



City of Afton

**Public Works Committee Meeting
Tuesday, December 12, 2017
1:00 p.m.**

Agenda

- 1. Call to Order**
- 2. Committee Business**
 - A. 2017 Pavement Management Project Recap
 - B. Traffic Signage Additions and Replacements
- 3. Adjournment**

Last Update:				
12/6/2017				
Road Bond Financial Summary, 11.27.17				
Bond Available Funds =	\$3,498,903			
Supplier	Amount	Project Phase	Notes	
Buck & Executive =	\$79,273	Added Roads	River Road	
Insite =	\$4,600	Added During Construction	Guard Rails, 15th Street	
Park =	\$1,822,146	Base Bid	Base Bid	
Park =	\$452,997	Added Roads	Initial Quote	
Park =	\$297,010	Added Roads	Change to Reclamation	
Park =	\$103,917	Expense will be in 2018	2018 Oakgreen finalize project	
Park =	\$70,000	Waiting for Park, not invoiced yet	Miscellaneous items to close out 2017 work	
Park =	\$61,672	Added During Construction	Pasture Ridge Road	
Park =	\$12,800	Added Roads	Mobilization	
Park =	\$8,800	Added During Construction	Odell Ave Curb	
Park =	\$5,775	Added During Construction	59th Street Crub	
Park =	\$3,996	Added During Construction	Croixview Turnaround	
Park =	\$2,228	Added During Construction	30th & Afton Hills Drive Curb	
Park =	\$1,625	Added During Construction	Indian Trail Erosin Control	
Rumpca =	\$3,604	Base Bid + Added Roads	Miscellaneous fill and RipRap	
Tri-County =	\$86,400	Base Bid	Culvert Labor	
Tri-County =	\$29,058	Base Bid + Added Roads	Brushing for main prject	
Tri-County =	\$28,800	Added Roads	Culvert Labor Cost	
Tri-County =	\$12,538	Base Bid	Culvert Misc Supplies	
Tri-County =	\$1,980	River Road	Brushing for River Road	
True North Steel =	\$40,483	Base Bid	Culvert Material Cost	
True North Steel =	\$5,991	Added Roads	Culvert Material Cost	
WSB =	\$150,995	Base Bid	Engineering Cost	
WSB =	\$46,490	Added Roads	Surveying / Engineering	
WSB =	\$38,510	Added Roads	Extra Charges	
WSB =	\$31,000	Base Bid	Surveying	
Remaining Funds =	\$96,215.00			