



CITY COUNCIL AGENDA
AFTON CITY COUNCIL CHAMBERS
3033 St. Croix Trail South
TUESDAY, April 18, 2017
7:00 P.M.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

- 3. ROLL CALL**
- _____ Mayor Bend
 - _____ Council Member Nelson
 - _____ Council Member Ross
 - _____ Council Member Richter
 - _____ Council Member Palmquist

4. APPROVAL OF AGENDA

- A. Approval of the Agenda for the Regular City Council meeting of April 18, 2017 -

5. APPROVAL OF MINUTES

- A. Minutes of the March 21, 2017 Regular City Council Meeting -

6. PUBLIC INPUT

Citizens may share their comments or concerns on any issue that is a responsibility or function of the Afton City Council, whether or not the issue is on the Agenda. Persons who wish to address the Council must fill out a Comment Card before the meeting begins and give it to the City Administrator or Council Chair. The Council Chair will request you to come to the podium, state your full name and address and present your comments. You are encouraged to limit your presentation to no more than 3 minutes. The Council Chair reserves the right to limit an individual's presentation if it becomes redundant, repetitive, overly argumentative, or if it is not relevant to an issue that is part of the City of Afton's responsibilities. The Council Chair may also limit the number of individual presentations to accommodate the scheduled agenda items.

7. REPORTS/PRESENTATIONS

- A. Sheriff's Monthly Report -
- B. Tom Niedzwiecki, Budget Report -
- C. Lower St. Croix Fire District Report -

8. CONSENT AGENDA

All matters listed on the Consent Agenda are considered to be routine by City Council and will be enacted in one motion. If a member wishes to discuss an item, that item will be removed from the Consent Agenda and considered separately. (Roll Call for Consent Agenda approval if Resolutions included):

- A. Just and Correct Claims
- B. 4M Fund Transfer – MARCH – **Resolution 2017-23**
- C. Date for Annual Tire and Metal Recycling Day
- D. Excess Liability Insurance Coverage

9. CITY COUNCIL BUSINESS

A. Public Hearing

1. Municipal Consent Request for Safety Improvement Project 8208-38 on Highway 95/Manning Avenue - **Resolution 2017-24**

B. Planning Commission Report – (PC Chair Report & Draft PC Minutes)

1. Merv Junker and Kelly Naugle Application for Minor Subdivision for a Lot Line Rearrangement at 1171 Manning and the Parcel with PID# 07.028.20.21.0002 – **Resolution 2017-25**
 - a. Transfer Ownership of City-Owned Right-of-Way Lane Adjacent to 1171 Manning Avenue - **Resolution 2017-26**
2. Ordinance Amendment Eliminating “Storage Enclosed and Screened Principal Use” from the List of Allowed Uses in the I1A and I1B Zoning Districts – **Ordinance 02-2017**
3. Broader Review of Storage Uses in the Industrial Zones
4. Zoning and Land Use Planning Training

C. Engineering Report – (Engineer Staff Report & Council Update)

1. March Engineer’s Report
 - A. Review Bids and Award a Construction Contract for the 2017 Pavement Management Project – **Resolution 2017-27**

D. Administration –

1. Sale of \$3,500,000 General Obligation Tax Abatement Bonds Series 2017B – **Resolution 2017-28**
2. Options for Use of Remainder of G.O. Tax Abatement Bond Proceeds
3. Payment Request No. 1 for the Wastewater Treatment System
4. Culvert Extension for Lake Edith Outlet Under Indian Trail
5. Cartway Regrading and Erosion Control
6. 2017 Meeting Schedule Revision – **Resolution 2017-29**
7. 2017 Pay Adjustments
8. Seasonal Maintenance Staff Hiring
9. Surveillance System for Treatment System Site
10. Schedule Work Sessions

E. Committee Reports -

1. Public Works
2. Personnel
3. Parks
4. Heritage Preservation Commission / Design Review
5. Natural Resources and Groundwater

10. COUNCIL, CONSULTANT AND STAFF REPORTS, ANNOUNCEMENTS AND UPDATES

- A. Ward 1 Council Member Palmquist
- B. Ward 2 Council Member Richter
- C. Ward 3 Council Member Ross
- D. Ward 4 Council Member Nelson
- E. Mayor Bend
- F. City Attorney Knaak
- G. City Administrator Moorse

11. ADJOURN

A quorum of the City Council or Other Commissions may be present to receive information at, but not limited to, any of the following meetings: Planning Commission; the Public Works Committee; Parks Committee; Design Review and Historic Preservation Commission; Lower St. Croix Cable Commission; LSCWMO; MSCWMO; I-94 Corridor Coalition and the 5-City Mayor’s Alliance.

PROCEEDINGS OF THE AFTON CITY COUNCIL
CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

DRAFT City Council Regular Meeting Minutes
March 21, 2017
Afton City Hall
3033 St. Croix Trail
Afton, MN 55001
7:00 P.M.

1
2
3
4
5
6
7
8
9
10
11
12 **1. THE MEETING WAS CALLED TO ORDER** at 7:00 P.M. by Mayor Bend.

13 **2. THE PLEDGE OF ALLEGIANCE** – was recited.

14
15
16 **3. ROLL CALL:** Council Members Nelson, Ross, Richter, Palmquist, and Mayor Bend. **Quorum Present.**

17
18 **ALSO PRESENT:** Jill Lucas (VBWD Manager), Jennifer Koehler (Barr Engineering), City Attorney Fritz
19 Knaak, Doug Green (Springsted Incorporated), Todd Hubmer (WSB), City Accountant Tom Niedzwiecki,
20 City Administrator Ron Moorese.

21
22 **4. APPROVAL OF AGENDA** – [some agenda items were discussed out of sequence]

23 **A. Agenda for the Regular City Council Meeting of March 21, 2017** – Council Member Ross referred to
24 Agenda Item 9D5 and 9D6 – would like to add to either of having another work session to address task
25 management, staff task management, and workload. Council Member Nelson asked 7D report on Fire
26 District be moved to 10D. Mayor Bend requested addition of 9(D)10 – adding consideration of his
27 attending Emergency Management training at Camp Ripley; has number of line edits in MIDS discussion
28 and since no PC members present, would like to delay discussion. Council Member Richter originally
29 placed on agenda and has only a couple of comments so remained.

30 **Motion/Second: Palmquist/Ross. To Approve the Agenda of the March 21, 2017 Regular City
31 Council Meeting as amended. Motion carried 5-0-0.**

32
33 **5. APPROVAL OF MINUTES -**

34 **A. Minutes of the February 21, 2017 Regular City Council Meeting**

35 Council Member Nelson added corrections to line 180 to Kris Kopitzke and line 321 to conference meeting.
36 Mayor Bend pointed to line 72 regarding JPA – stating his comments should have been two negatives –
37 there isn't an option to reopen the Joint Powers Agreement, nor is there any legal obligation of the District
38 Board to require public posting.

39 **Motion/Second: Bend/Ross. To Approve the Minutes of the February 21, 2017 Regular City Council
40 Meeting as amended. Motion carried 4-0-1. [Council Member Nelson absent]**

41 **B. Minutes of the March 6, 2017 Council Work Session**

42 **Motion/Second: Bend/Ross. To Approve the Minutes of the March 6, 2017 Council Work Session as
43 presented. Motion carried 5-0-0.**

44 **C. Minutes of the March 6, 2017 Special Council Meeting**

45 **Motion/Second: Bend/Ross. To approve the minutes of the March 6, 2017 Special Council Meeting as
46 presented. Motion carried 5-0-0.** Council Member Richter asked if PC Minutes were provided with
47 MIDS discussion.

48
49 **6. PUBLIC INPUT** – None

50
51 **7. REPORTS/PRESENTATIONS -**

52 **A. Sheriff's Monthly Report** – absent

53 **B. Jennifer Koehler, Valley Branch Watershed District, Septic Inspection Program Update**

54 Jill Lucas, VBWD Manager also in attendance; working on the Valley Branch Watershed District's Septic
55 Inspection Program for the area in the sub watershed of Kelles Creek and provided an update report
56 regarding the Septic Inspection Program; Clean Water Fund Grant will focus on septic systems and develop
57 summary report for submittal to BWSR. In answer to Council Member Palmquist, two residents have
58 pursued cost-share funds through the VBWD septic system upgrade/replacement program; also asked if
59 VBWD will follow-up and re-test. Council Member Richter asked for clarification of grant funding. Mayor
60 Bend asked about feasibility of update in newsletter regarding failing systems and 50% chance of
61 contamination in an effort to get greater participation. [will be added to Work Session]

62 C. Tom Niedzwiecki, Budget Report

63 Referred to Financial Report for Year Ending 2016 that will be used for audit; copies of final report were
64 not provided for CC but Administrator will get Council Member Richter a hard copy and get digital copy to
65 all Council Members. January/February combined is two month report as typically not too much
66 happening; Snow & Ice almost \$50,000 for the two months; \$15,000 for building permit fees. Questioned
67 WSB for local 2017 Streets Improvement Project – Administrator Moorse said costs include engineering,
68 plans, specs, advertising; assigned Account 7983. Small city assistance aid bill tailored for roads, based on
69 miles of roads – Administrator Moorse will check on additional information. Attorney Knaak said CC could
70 approve a Resolution in support of the bill in advance of the preparation of the resolution.

71 **Motion/Second: Bend/Richter. To approve a Resolution that will be composed by Administrator**
72 **Moorse drafted in conformance with the requirements or proforma resolution provided to him by the**
73 **League of Minnesota Cities in support of a bill in the State Legislature to fund local roads. ROLL**
74 **CALL: All Ayes.**

75 D. Lower St. Croix Valley Fire District Report [moved to 10A]

76
77 **8. CONSENT AGENDA –**

78 **Motion/Second: Richter/Ross. To approve the Consent Agenda as presented, including Resolution**
79 **2017-17, a Resolution approving 4M Fund transfers for January and February 2017. ROLL CALL:**
80 **All Ayes. Motion carried and Resolution 2017-17 adopted 5-0-0.**

81 **A. Just and Correct Claims**

82 **B. 4M Fund Transfer – January and February – Resolution 2017-17**

83
84 **9. CITY COUNCIL BUSINESS -**

85 **A. Public Hearings –**

86 1. The Use of \$3.5 million of GO Abatement Bonds to Finance the 2017 Street Improvement Project – In
87 order to develop solutions for meeting the City's deferred street improvement needs, CC determined to take
88 advantage of low interest rates and move forward with improvements to the streets currently in fair to poor
89 condition and to finance improvements with the sale of \$3.5 million of GO Abatement Bonds; option will
90 address deferred street maintenance needs and put City into position to fund all future street improvements
91 on a pay-as-you-go basis; the City has retained Springsted Incorporated in St. Paul as its independent
92 municipal financial advisor.

93
94 **Public Hearing on Use of \$3.5 million of GO Abatement Bonds to Finance the 2017 Street**
95 **Improvement Project opened at 7:51 p.m.;**

96 **No written or public comments;**

97 **Motion/Second: Nelson/Palmquist. To Close Public Hearing at 7:40 p.m.**

98
99 **Motion/Second: Richter/Palmquist. To Approve Resolution 2017-21, a Resolution Regarding the**
100 **Abatement of Property Taxes Levied by the City to be Redirected to the 2017 Street**
101 **Improvements Project. ROLL CALL: All Ayes. Resolution 2017-21 adopted 5-0-0.**

102
103 **Call for the Sale of \$3.5 Million of GO Abatement Bonds – Resolution 2017-18**

104 **Motion/Second: Ross/Nelson. To approve Resolution 2017-18, a Resolution Providing for the**
105 **Competitive Negotiated Sale of \$3,500,000 General Obligation Tax Abatement Bonds, Series**
106 **2017B. ROLL CALL: All Ayes. Resolution 2017-18 adopted 5-0-0.**

107
108 2. Ordinance Amendment to Integrate Minimum Impact Design Standards (MIDS) into the Zoning
109 Code – Ordinance 03-2017

110 **Public Hearing opened by Mayor Bend at 7:51 p.m.**

111 **Public Comments:**

112 Jill Lucas (VBWD Manager) asked why the planning Commission was not involved.

113 **No additional Public Comments**

114 **Motion/Second: Ross/Bend. To close Public Hearing at 8:59 p.m.**

115 Council Member Richter read an email received from Barbara Ronningen, PC Chair; asked about PC
116 minutes from January; copies were provided to Council; Chair Ronningen referred to MIDS Amendment
117 and PC discussion of MIDS language and noted material she received for tonight's meeting does not include
118 any language regarding conflicts with the current zoning ordinance. Council Member Palmquist noted there
119 was ample time to review the ordinance prior to the end of the grant. Council Member Nelson stated MIDS
120 includes everyone; it provides uniformity across watersheds. Mayor Bend referred CC to previous
121 conversations that if adopting MIDS recommendation conflicts with a current or future ordinance that the
122 more restrictive language applies; need to quantify and have some measureable parameters for engineering
123 and watershed to design systems to protect water. Mayor Bend wanted to focus on language changes, after
124 cursory review including:

- 125 • Sec. 12:409 Stormwater Management – add shall not be eliminated because of construction or land
- 126 disturbance;
- 127 • 12:2454 B Greater restrictions – add construction, land disturbance;
- 128 • Sec 12-2473 Exemptions – delete 3. Silvicultural/forestry activity
- 129 • Ordinance 03-2017 M – Use original language in ordinance
- 130 • Afton Code CD13:5 M & N – Substitute original definition

131 **Motion/Second: Bend/Palmquist. To adopt the Ordinance Amendment to Integrate Minimum**
132 **Impact Design Standards (MIDS) into the Zoning Code – Ordinance 03-2017. ROLL CALL:**
133 **Council Member Nelson, Ross, Palmquist, and Mayor Bend aye. Council Member Richter nay.**
134 **Ordinance Amendment adopted 4-1-0.**

135 Council Member Richter still had a few questions about ordinance language changes.

136 **C. Engineering Report – (Engineer Staff Report & Council Update)**

137 1. March Engineer's Report

138 a. 30th Street Culvert

139 The supplemental packet included an updated invoice/sales contract for actual culvert cost of
140 \$20,120.02; other project costs include TriCounty Installation - \$24,908.00 and Bituminous Patch, Curb and
141 Gutter, and Guardrail - \$22,200.

142 **Motion/Second: Bend/Richter. To authorize moving forward with the plans for the 30th Street**
143 **Culvert as presented. Motion passed 5-0-0.**

144
145 b. 2017 Street Improvement/Pavement Management Project Update

146 Administrator Moorse advised the project is out for advertisement for bids; bids will be opened on April
147 6, 2017 and results will be brought to the April 18 Regular City Council meeting for award; looking at
148 beginning work in May.

149
150 c. Finalize the Assessment Roll for the Downtown Village Improvements Project and Call for a
151 Public Hearing Regarding the Assessments – Resolution 2017-19

152 The Downtown Village Improvements Project will be starting construction at the end of March; a
153 preconstruction meeting was held on March 13, 2017, and a notice to proceed has been issued to the
154 contractor; CC accepted Feasibility Report and authorized preparation of plans and specifications on April
155 15, 2015; as part of the special assessment process outlined in Minnesota Statutes Chapter 429, the City
156 Council is required to approve the final assessment role and call for a public hearing regarding the
157 assessments. Administrator noted property (42) Gary Maas changed to 27,200 due to a subdivision that
158 created an additional lot; (94) Bonnie Lind – confirmed-\$44,700 is correct; (80) Kathy Bolton-Iverson –
159 similar to Maas \$25,000; (18) Skluzacek the City did not include the properties in the area of the west side
160 of Pennington in the sewer project; (75) Valerie Stoehr & Carol Iwata - two parcels being assessed full
161 amount for house and lot across; Council Member Palmquist would recommend pulling the one because he
162 didn't think it was a buildable lot; buildable or not; thinks City owes it to residents to treat fairly. City
163 Engineer said it would take them a week to determine if the lot is buildable or not. Palmquist still thinks lot
164 is unique. Mayor Bend indicated they are making their assessment based on the actual lots.
165 Motion/Second: Bend/Richert. To authorize staff to determine if lot is buildable (Valerie Stoehr & Carol
166 Iwata, plot 75), and if not, to amend the lot from the assessment. Motion withdrawn Bend/Richter. Mayor
167 Bend asked about assessment on 65 – was already changed earlier. Council Member Palmquist questioned
168 5% interest rate. Counsel Knaak confirmed value of improvement in resident property cannot be less than
169 what they are assessed.

170 **Motion/Second: Bend/Ross. To adopt Resolution 2017-19, a Resolution Approving Final**
171 **Assessment Roll dated 3/21/17, and Call for Public Hearing on the Assessment for the**
172 **Downtown Village Improvement Project on April 26, 2017, at the Memorial Lutheran Church,**
173 **15730 Afton Boulevard, Afton MN, at 7:00 p.m.. ROLL CALL: All Ayes 5-0-0. Resolution 2017-**
174 **19 Adopted.**

175 **Motion/Second: Palmquist/Nelson. To authorize Staff to work with the owner of property**
176 **75 (Valerie Stoehr & Carol Iwata) parcel to identify any extenuating circumstances affecting its**
177 **buildability. Motion passed 5-0-0.**

178
179 d. Washington County's Afton-Lakeland Trail Repaving Project
180 Construction plans for the Washington County Afton-Lakeland Trail repaving project presented;
181 project involves milling and overlaying the surface along with bridge railing replacement at the
182 Bridge in Afton over Valley Creek; City Engineer authorized to sign the construction plans on
183 behalf of the City.
184

185
186 **Motion/Second: Bend/Nelson. To adopt Resolution 2017-20, a Resolution Authorizing the**
187 **City Engineer to sign the construction plans, for Washington County's Afton-Lakeland Trail**
188 **Repaving Project. ROLL CALL: All Aye. Resolution 2017-20 adopted 5-0-0.**

189
190 **B. Planning Commission Report – (PC Chair Report & Draft PC Minutes)**

- 191 1. Joint Work Session Between the Planning Commission and the City Council (2017 Goals)
192 2. Role of Planning Commission

193 At the Council's joint work session with the Planning Commission, there was discussion about
194 providing the CC and PC information regarding the duties of the Planning Commission; the City's
195 ordinance language for formation and operation of the Planning Commission and materials from the
196 LMC were provided to CC; suggestions that some PCs are compensated/show appreciation to PC
197 members.
198

199 **D. Administration –**

- 200 1. Culvert Replacements for the 2017 Street Improvements Project

201 A fourth price quote was received for providing culverts; staff recommends approval of the price quote
202 from TrueNorth Steel in the amount of \$36,275.42, along with a price quote of \$2,000 for erosion
203 control blanket and seed for all culvert replacements.

204 **Motion/Second: Nelson/Ross. To approve the purchase of 41 culverts from TrueNorth Steel in the**
205 **amount not to exceed of \$38,275.42 subject to ensuring the culverts meet all required specifications,**
206 **which includes a \$2,000, and to approve the price quote of \$2,000 for erosion control blanket and seed**
207 **for all culvert replacements. Motion passed 5-0-0.**

208 **Motion/Second: Nelson/Ross. To approve the price quote from TriCounty in the amount of \$98,400**
209 **for removal of existing culverts and installation of new culverts as needed for the 2017 Pavement**
210 **Management Project. Motion passed 5-0-0.**

211
212 2. Contracted Operator for the Wastewater Treatment System

213 Wenck Associates and WSB, the City's engineers for the Downtown Village Improvements Project, have
214 completed a Request for Proposals (RFP) process to select a contracted operator for the wastewater
215 treatment system; two proposals received from qualified operators, Peterson Management Co. and Natural
216 Systems Utilities (NSU); need to select a contracted operator the wastewater treatment system and authorize
217 Mayor Bend and the City Administrator to sign a contract with the selected operator that reflects the duties
218 and responsibilities in the RFP and that has been reviewed and approved by the City Engineer and the City
219 Attorney; Peterson Management Co. indicated they would do a 3-year contract at \$18,100 for all 3 years.
220 Routine maintenance budget also discussed, along with proposal and budgeting for the wastewater treatment
221 operation and management (annual/monthly).

222 **Motion/Second: Bend/Nelson. To enter into an agreement with Peterson Management Co. at an**
223 **amount not to exceed \$18,100 for a 1-year contract for a Contracted Operator for the Wastewater**
224 **Treatment System. Motion passed 5-0-0.**

225
226 3. Change Order No. 1 for the Wastewater Treatment System Project

227 Moose indicated Contractor cost increases and two design changes are resulting in increased costs; one area
228 of design changes is result of comments by MPCA regarding flexibility available to system operator, and
229 large control panel redesigned to accommodate panels; change order No. 1 is \$152,324 – (\$104,024 related
230 to cost increases and \$48,300 related to design changes.

231 **Motion/Second: Palmquist/Nelson. To approve Change Order No. 1 for the Wastewater**
232 **Treatment System Project in the amount of \$152,324.00 due to cost increases resulting from**
233 **project delays and design revisions. Motion passed 5-0-0.**

234
235 4. Steven Blondo Proposal for Archeological Monitoring During Excavation

236 To meet project requirements regarding protection of the area near the Rattlesnake Mound Group, the City
237 agreed to provide archeological monitoring during excavation near the Mound. Steven Blondo has provided
238 a proposal for monitoring that will depend on time and duration of excavation; cost based on hourly rate of
239 \$75/hour. Mayor asked for friendly amendment to pay only for work during actual hours of evacuation.

240 **Motion/Second: Nelson/Ross. To authorize the work of Blondo Consulting, LLC to provide**
241 **archeological monitoring during actual excavation near the Rattlesnake Mound Group. Motion**
242 **passed 5-0-0.**

243
244 5. Schedule Work Session

245 Tabled

246
247 6. Schedule Joint Work Session with the Planning Commission

248 Tabled

249
250 7. City Credit Card

251 **Motion/Second: Bend/Nelson. To authorize City Administrator Moose to propose best**
252 **management practices for the management of a City credit card to be used by selected City staff.**
253 **Motion passed 5-0-0.**

254
255 8. Skim Coat for River Road

256 **Motion: Nelson/Ross. To approve skim coat patching where needed on River Road at a cost not**
257 **to exceed \$25,000, subject to review by the Public Works Committee at their next meeting.**
258 **Motion passed 5-0-0**

259
260 9. City Clerk Hiring Process Update
261 **Motion/Second: Palmquist/Richter. To authorize the Personnel Committee to complete the**
262 **hiring process within the published pay range.**

263
264 10. Emergency Training for Mayor
265 **Motion/Second: Nelson/Palmquist. To approve expenses associated with Mayor Bend attending a**
266 **three-day emergency management training session at a cost not to exceed \$500. Motion passed 5-**
267 **0-0.**

268 [VIDEO TAPE ENDED AT THIS TIME]

269
270
271 **E. Committee Reports**

- 272 1. Public Works
273 2. Personnel
274 3. Parks
275 4. Heritage Preservation Commission / Design Review
276 5. Natural Resources and Groundwater

277
278 **10. COUNCIL, CONSULTANT, AND STAFF REPORTS, ANNOUNCEMENTS, AND UPDATES**

279 **A. Ward 1 Council Member Palmquist**

280 **B. Ward 2 Council Member Richter**

281 **C. Ward 3 Council Member Ross**

282 **D. Ward 4 Council Member Nelson** – Fire District Report. Voted against Fire Chief position; checked
283 with hospital ambulance re: their interest in serving Afton. Mayor Bend spoke with Jim Stanton to get
284 personnel policies updated.

285 **E. Mayor Bend**

286 **F. City Attorney Knaak** – For February, Holstad & Knaak PLC represented Afton in a total of 7
287 prosecutions that were followed through to conviction or alternative disposition.

288 **G. City Administrator Moorse**

289
290 **11. ADJOURN –**

291
292 **Motion/Second: Bend/Ross. To adjourn the meeting at 11:45 p.m. Motion carried 5-0-0.**

293 Respectfully submitted by:

294
295
296
297 _____
298 Ronald J. Moorse, City Administrator

299
300 **Approved by Council (April 18, 2017) as (check one): Presented: _____ Amended: _____**

301
302 **Mayor Richard Bend _____ Date _____**

PRT CONTRACT ICR REPORT

CJBWPRF\$

MTMANDT Page 1
4/01/17 5:00:01

Washington County Sheriff's Office
 CONTRACT ICR's
 Contract Report for AFTON
 For the Period 3/01/17 To 3/31/17

Date	Time	ICR #	ID#	Street Name	Complaint
3/01/17	7:23:21	117006845	0130	HUDSON RD	PUBLIC ASSIST
3/01/17	10:53:24	117006875	0130	NEAL AV	ALARM
3/01/17	16:39:01	117006930	0134	HUDSON RD	CHECK FRAUD
3/01/17	20:16:05	117006946	0100	59TH ST	AOA -CHECK ADDR *RSTK-CALL
3/01/17	22:53:36	117006954	1280	22ND ST	MEDICAL LEVEL 1
3/02/17	10:43:03	117006991		15TH ST	RECEIPT# 170000933
3/03/17	4:42:45	117007109	1205	TRADING POST TR	MEDICAL LEVEL 1
3/03/17	9:27:17	117007141	0130	SAINT CROIX TR	MAIL THEFT
3/03/17	14:32:59	117007193	0100	NYBECK AV	OFFICER INFO
3/03/17	14:43:10	117007198	0100	NYBECK AV	OFFICERS INFO
3/03/17	18:27:58	117007232	0192	TRADING POST TR	MEDICAL LEVEL 1
3/04/17	6:36:59	117007270	1209	I94	MOTOR VEHICLE ACCIDENT W/INJUR
3/05/17	11:09:22	117007350	0168	MANNING AV	DRIVING COMPLAINT
3/05/17	18:07:29	117007374	1267	STAGECOACH TR	DRIVING COMPLAINT
3/05/17	19:41:58	117007379	1267	MAJESTIC PINES	CHILD CUSTODY ISSUE
3/06/17	6:34:29	117007399	0067	50TH ST	FIRE CONCERN
3/06/17	16:10:47	117007500		AFTON HILLS DR	RECEIPT# 170001022
3/06/17	16:13:12	117007501		AFTON HILLS DR	RECEIPT# 170001023
3/07/17	9:06:42	117007579	0088	AFTON HILLS DR	FRAUD REPORT
3/07/17	10:48:33	117007597	0088	STAGECOACH TR	SUSPICIOUS VEHICLE
3/07/17	12:28:02	117007614	0098	50TH ST	FOUND MAIL
3/07/17	17:14:23	117007663	0095	PARSONS CT	EXTRA PATROL
3/07/17	17:15:31	117007664	0095	NEAL AV	WELFARE CONCERN
3/07/17	19:54:42	117007674	0170	NEAL AV	ROAD HAZARD
3/08/17	4:17:07	117007703	1208	NEAL AV	AUD ALARM
3/08/17	13:59:25	117007774	0191	45TH ST	TRAFFIC STOP
3/08/17	15:02:09	117007783		MANNING AV	RECEIPT# 170001064
3/08/17	20:34:48	117007819	0093	PENNINGTON AV	LOUD EXPLOSION
3/08/17	23:06:13	117007826	0080	AFTON HILLS DR	ALARM
3/09/17	14:13:04	117007885	1253	PARTRIDGE CIR	OFFICER INFO
3/09/17	15:15:35	117007896	1280	MANNING AV	ACCIDENT NO INJURY
3/09/17	19:03:33	117007923	0079	HUDSON RD	ALARM
3/10/17	16:39:08	117008027	0093	TRADING POST TR	ALARM
3/10/17	21:05:49	117008048	1280	15TH ST	MEDICAL - LEVEL 2
3/11/17	3:31:47	117008073	0117	STAGECOACH TR	ALARM
3/11/17	16:15:47	117008101	0192	NEAL AV	DIRECTED PATROL -SPEED
3/12/17	13:10:49	117008151	0130	15TH ST	GRASS FIRE
3/13/17	3:30:34	117008190	0142	NEAL AV	VEHICLE OFF ROAD **RESTACK
3/13/17	5:20:45	117008192	0070	PUTNAM BLVD	RUNAWAY JUVENILE REPORT **RST
3/13/17	11:00:16	117008229		34TH ST	RECEIPT# 170001123
3/13/17	15:31:43	117008284		AFTON HILLS DR	RECEIPT# 170001144
3/13/17	17:52:59	117008308	0192	SAINT CROIX TR	TRAFFIC -WARNING
3/13/17	18:15:36	117008312	0192	SAINT CROIX TR	TRAFFIC -WARNING
3/14/17	12:36:30	117008384	0100	30TH ST	OFFICER INFORMATION
3/14/17	15:23:33	117008416	1253	SAINT CROIX TR	DIRECTED PATROL
3/14/17	15:34:22	117008424		59TH ST	RECEIPT# 170001173
3/14/17	16:59:05	117008438	1280	PENNINGTON AV	ALARM
3/14/17	17:22:29	117008442	1280	NYBECK AV	MEDICAL LEVEL 3
3/15/17	10:12:02	117008515		PENNIGTON AV	RECEIPT# 170001182
3/15/17	11:47:51	117008528	1253	STAGECOACH TR	RESIDENCE CHECK
3/15/17	14:30:29	117008554	1253	SAINT CROIX TR	TRAFFIC - INS REQ
3/15/17	15:57:46	117008571	1280	SAINT CROIX TR	DIRECTED PATROL

PRT CONTRACT ICR REPORT

MTMANDT Page 2
4/01/17 5:00:01

CJBWPR\$
 Washington County Sheriff's Office
 CONTRACT ICR's
 Contract Report for AFTON
 For the Period 3/01/17 To 3/31/17

Date	Time	ICR #	ID#	Street Name	Complaint
3/15/17	16:18:45	117008574	1280	SAINT CROIX TR	TRAFFIC - EXP REG (OCT/16)
3/15/17	18:46:35	117008590	0186	SAINT CROIX TR	JUVENILE CONCERN
3/15/17	19:10:20	117008593		SAINT CROIX TR	WARRANT / WCSO / CR1655
3/15/17	20:13:52	117008596	0076	53RD ST	SUSPICIOUS VEHICLE
3/15/17	20:23:04	117008597	1280	STAGECOACH TR	MEDICAL - LEVEL 1 **REQUE
3/15/17	21:03:13	117008599	0092	STAGECOACH TR	LIFT ASSIST
3/16/17	2:05:40	117008611	0169	8TH ST	MEDICAL/UNK SITUATION LEVEL
3/16/17	9:06:51	117008631	0122	HUDSON RD	LIFT ASSIST **RSTK START RESCU
3/16/17	9:54:40	117008637	0085	AFTON HILLS DR	EXTRA PATROL REQUEST
3/16/17	12:47:43	117008657	0081	30TH ST	ALARM
3/16/17	14:25:24	117008672	0081	50TH ST	ANIMAL CONCERN
3/17/17	0:59:21	117008738	0067	STAGECOACH TR	REQUEST FOR EXTRA PATROL **R
3/17/17	3:42:35	117008745	0067	TRADING POST TR	AUD ALARM
3/17/17	10:20:12	117008777	0085	MANNING AV	RECKLESS DRIVER XFER
3/17/17	14:27:23	117008808		40TH ST	RECEIPT# 170001244
3/17/17	14:53:54	117008819		AFTON BLVD CT	RECEIPT# 170001249
3/17/17	19:16:30	117008857	1280	TRADING POST TR	ALARM
3/17/17	19:57:46	117008863	0079	TRADING POST TR	ALARM
3/18/17	17:09:43	117008919	1280	PHEASANT CT	FIRE ALARM
3/19/17	6:50:38	117008952	0075	4TH ST	AUD ALARM
3/19/17	7:03:25	117008953	0088	SAINT CROIX TR	CAR VS DEER
3/19/17	11:19:57	117008967	0088	40TH ST	911 OPEN LINE
3/19/17	12:11:33	117008973	0130	AFTON BLVD	ALARM
3/19/17	15:16:17	117008986	0192	NEAL AV	DIRECTED PATROL SPEED
3/19/17	17:59:10	117008997	0192	SAINT CROIX TR	TRAFFIC -SPEED WARNING
3/19/17	18:17:31	117008999	0192	SAINT CROIX TR	TRAFFIC - SPEED WARNING
3/19/17	18:33:51	117009002	0192	SAINT CROIX TR	TRAFFIC -SPEED WARNING
3/19/17	21:08:18	117009007	0192	HUDSON RD	TRAFFIC - WARNING
3/20/17	15:24:23	117009086	0170	VALLEY CREEK TR	JUV COMPLAINT
3/20/17	15:51:32	117009091	0074	60TH ST	ANIMAL COMPLAINT
3/20/17	18:57:04	117009114	0079	DIVISION ST	SUSPICIOUS ACTIVITY
3/21/17	10:30:30	117009166	1267	HUDSON RD	TRAFFIC SPEED
3/21/17	10:37:39	117009169	0085	I94	DEAD BIRD XFE
3/21/17	14:10:10	117009195	1267	SAINT CROIX TR	TRAFFIC SPEED
3/21/17	14:10:52	117009196	0079	TOMAHAWK LN	MEDICAL LEVEL 1
3/21/17	15:46:43	117009208	0084	VALLEY CREEK TR	PUBLIC ASSIST/INFORMATION
3/22/17	13:13:19	117009318	0160	SAINT CROIX TR	INFO/EXTRA PATROL
3/22/17	15:59:52	117009343	1280	ST CROIX TR	DIRECTED PATROL
3/22/17	16:27:31	117009348	1280	ST CROIX TR	TRAFFIC - EXP REG (DEC/16)
3/23/17	6:30:08	117009400	1204	40TH ST	ERRATIC DRIVER
3/23/17	11:16:18	117009426	0160	MANNING AV	TRAFFIC ARREST **RESTACK**
3/23/17	13:47:17	117009443	0141	PATELEY BRIDGE	ALARM
3/23/17	13:55:09	117009448	0081	STAGECOACH TR	BUSINESS ASSIST
3/24/17	9:22:35	117009535	0160	MANNING AV	SUSPICIOUS ITEM
3/24/17	10:13:04	117009544	0160	NORSTED AV	AUD ALARM
3/24/17	17:29:21	117009608	1280	SAINT CROIX TR	TRAFFIC - SPEED (45/30)
3/25/17	21:47:10	117009698	0091	I94 EB	DK DRIVER
3/26/17	12:48:50	117009737	0122	SAINT CROIX TR	TRAFFIC - CITE SPEED
3/26/17	14:55:59	117009747	0088	MEADOW VISTA WA	SUSPICIOUS VEHICLE
3/26/17	16:52:35	117009754	0079	PENNINGTON AV	SUSPICIOUS ACTIVITY **RSTK
3/27/17	13:21:05	117009847	0085	2ND ST	LOOSE DOG
3/27/17	18:06:09	117009895	0192	SAINT CROIX TR	TRAFFIC CITE - FDCR

PRT CONTRACT ICR REPORT

MTMANDT Page 3
 4/01/17 5:00:01

CJBWPRF\$
 Contract Report for AFTON
 For the Period 3/01/17 To 3/31/17

Date	Time	ICR #	ID#	Street Name	Complaint
3/27/17	20:41:56	117009906	0079	2ND ST	PUBLIC ASSIST
3/27/17	21:37:59	117009909	0072	HUDSON RD	WELFARE CHECK
3/28/17	5:31:13	117009924	0072	HUDSON RD	POSSIBLE SHOTS FIRED
3/28/17	12:53:54	117009953		40TH ST	RECEIPT# 170001397
3/28/17	15:18:10	117009981	0192	STAGECOACH TR	MEDICAL LEVEL 3 **REQUE
3/28/17	17:27:00	117010006	0192	STAGECOACH TR	OFFICER QUESTION
3/28/17	17:32:53	117010007	0192	VALLEY CREEK TR	SUSPICIOUS ACTIVITY
3/29/17	9:17:49	117010076	0168	STAGECOACH TR	CUSTODY ISSUE REF OFF/SERVE-RE
3/29/17	11:41:49	117010096	0168	STAGECOACH TR	FIRE
3/29/17	15:51:15	117010137	0192	SAINT CROIX TR	TRAFFIC - WARNING
3/29/17	18:27:06	117010156	0192	I94	DRIVING COMPLAINT
3/29/17	18:27:06	117606686		I94	DRIVING COMPLAINT
3/29/17	22:45:57	117010174	0072	TRADING POST TR	MEDICAL - LEVEL 1
3/30/17	9:05:31	117010204	0085	15TH ST	ANIMAL CONCERN
3/30/17	15:32:09	117010258	1280	STAGECOACH TR	PROPERTY RETRIEVAL
3/30/17	17:47:39	117010283	1280	35TH ST	RESIDENCE CHECK
3/30/17	18:45:27	117010295	1280	40TH ST	RESIDENCE CHECK
3/31/17	14:47:47	117010381	0096	I94	DRIVING COMPLAINT

Total ICRs Processed: 122

** END OF REPORT **

CITATIONS MARCH 2017

AGN	Date	Citation Number	Badge	Officer Name	Citation Type	Warning	Street Name	City	Literal Desc
WCSO	3/27/2017	8.20013E+11	192	B. Fry	Citation	N	ST CROIX TR S	Afton	REG-Expired Registration/# of Plates Reqd
WCSO	3/26/2017	8.20008E+11	122	C. Cilley	Citation	N	SAINT CROIX TRL S	Afton	MOV-Speed-Exceed Limit
WCSO	3/24/2017	8.20013E+11	1280	T. VanSomeren	Citation	N	SAINT CROIX TRL S	Afton	MOV-Speed-Exceed 30 mph-Urban District
WCSO	3/22/2017	8.20013E+11	1280	T. VanSomeren	Citation	N	SAINT CROIX TRL S	Afton	REG-Expired Registration/# of Plates Reqd
WCSO	3/21/2017	8.20052E+11	1267	S. Lester	Written Warning	Y	SAINT CROIX TRL S	Afton	MOV-Speed-Exceed Limit
WCSO	3/21/2017	8.20052E+11	1267	S. Lester	Written Warning	Y	HUDSON RD S	Afton	MOV-Speed-Exceed Limit
WCSO	3/19/2017	8.20013E+11	192	B. Fry	Written Warning	Y	st croix tr	Afton	MOV-Speed-Exceed Speed Limit Posted in Local Jurisdiction
WCSO	3/15/2017	8.20013E+11	1280	T. VanSomeren	Citation	N	SAINT CROIX TRL S	Afton	REG-Expired Registration/# of Plates Reqd
WCSO	3/13/2017	8.20026E+11	130	D. Bump	Citation	N	PUTNAM BLVD S	Afton	DL-Drive After Suspension/DAS
WCSO	3/9/2017	8.20018E+11	1208	A. Geehan	Citation	N	SAINT CROIX TRL S	Afton	MOV-Careless Driving

City of Afton – Financial Reports March, 2017

Ref	Description	Pages
A.	Balance Sheet	A1
B.	Statement of Changes in Fund Balance: Current Month	B1
C.	Statement of Changes in Fund Balance: Year to Date	C1
D.	Statement of Revenue and Expenditures: General Fund Summary plus Detail for All Other Funds	D1 to D8
E.	Detail Statement of Revenue and Expenditures: General Fund Only	E1 to E6
F.	Summary and Detail of Special Activities Fund - YTD	F1 to F2
G.	Street Improvement Fund: YTD Detail by Account	G1
H.	Building and Land Fund: YTD Detail by Account	H1
I.	City Dock Fund: YTD Detail by Account	I1
J.	General Fund Streets, Rehab and Public Works: YTD Detail by Account	J1 to J2
K.	Customer Receipts and Other Deposits – MTD Sorted by Account	K1 to K2
L.	Claims Paid during March: \$111,910.68	L1 to L15
M.	Permit Escrow and Fee Detail	M1 to M18
N.	Building Insp Fees by Acct: YTD Detail for Afton	N1
O.	Park Reserve Fund – YTD Detail by Account	O1
P.	Road Debt Service Fund – YTD Detail by Account	P1
Q.	City Infra-Structure Improvement Fund – LTD Summary + YTD 2017 Detail	Q1 to Q3

Significant March 2017 Revenue:

\$10,422 #100 Gen'l Fd Acct 4400 Building Permit Fees.

\$10,881 #550 Spec Act Fd Acct 4815 Cable Distributions. 2016 Year End Distribution.

Significant March 2017 Expense:

\$11,114 #100 Gen'l Fd Acct 5835 & 5845 Tri-County primarily Pothole patching, tree trimming & brushing.

\$2,168 #100 Gen'l Fd; Acct 5830 Snow & Ice Control. YTD is \$52,053 or 47.3% of annual budget.

\$61,940 #120 Street Imp Fd Acct 7943 2017 Street Projects, primarily the Pavement Management Project. ”

\$72,222 #800 City Infra-Structure Imp Fd Accts 8891 thru 8901.

******Refunding of Downtown Temporary Improvement Bonds will be reflected in the April Financial Reports.*


 Prepared by Thomas H. Niedzwiecki, Accountant

**City of Afton
Balance Sheet
March 31, 2017**

Account #	Account Description	#100 General Fund	#115 Buildings & Land Capital Fund	#120 Street Imp Capital Fund	#200 Park Reserve Fund	#250 Special Reserve Fund	#400 201 Project Fund	#500 Fire Station: Debt Serv Fund	#550 Spec Act Fd + #600 MN Investment Fd	#800 & 805 City Infrastructure Improvement Fund	#725 Road Debt Serv Fd	#810 City Dock Fund	Total All Funds
Assets													
100	4M Fund: General Fund	367,980											367,980
100.8	Petty Cash	388											388
115	4M Fund: Bldg & Land Capital Fund		111,636										111,636
120	4M Fund: Street Imp Capital Fund			723,821									723,821
200	4M Fund: Park Reserve Fund				160,164								160,164
250	4M Fund: Special Reserve Fund					523,462							523,462
400	4M Fund: 201 Project Fund						(210)						(210)
500	4M Fund: Fire Station Debt Serv Fund							2,201					2,201
550	4M Fund: Special Activities Fund								226,816				226,816
600	4M Fund: MN Investment Fund								104,753				104,753
700	4M Fund: Road Construction Fund												0
725	4M Fund: Road Debt Service Fund										216,944		216,944
800/805	4M Fund: City Infrastructure Fund									2,010,566			2,010,566
810	4M Fund: City Dock Fund											60,301	60,301
	Total Cash and Investments	368,368	111,636	723,821	160,164	523,462	(210)	2,201	331,569	2,010,566	216,944	60,301	4,508,822
1170	Taxes Receivable from County	0											0
11xx	Fees & Other Receivables	(858)											(858)
2001	Permit Escrow & Fees (net receivable)	0											0
Various	Due (Owed) between Funds	0	0	0	0	0	0	0	0	0	0	0	0
	Total Assets and Other Debits	367,511	111,636	723,821	160,164	523,462	(210)	2,201	331,569	2,010,566	216,944	60,301	4,507,964

Liabilities and Fund Balances													
2001	Permit Escrow & Fees (net payable)	47,883											47,883
2002	Accounts Payable	193,187											193,187
2022	Accrued Expenses	0											0
2035	Accrued Interest - Road Bond	0									15,325		15,325
2037	Accrued Interest - Downtown Tmp Imp Bd	0								14,081			14,081
2120	Building Surcharges Payable	714											714
2200	Payroll Tax Liabilities/Withholding	0											0
	Total Accounts and Other Payables	241,784	0	0	0	0	0	0	0	14,081	15,325	0	271,190
2500	Grants Received	0											0
2700	Road GO Tax Abatement Bds												0
2701	2014A Refunding Road Bonds										2,645,000		2,645,000
2702	2015A Downtown GO Temp Imp Bonds									3,755,000			3,755,000
2703	2017A Downtown GO Temp Imp Bonds									20,000			20,000
Various	Fund Balance - Beginning of Year	328,212	111,545	810,218	160,870	522,924	(1,266)	2,185	329,229	(1,642,269)	(2,420,261)	60,233	(1,738,381)
Various	Current Year Net Increase (Decrease)	(202,485)	92	(86,397)	(706)	538	1,056	16	2,340	(136,246)	(23,120)	67	(444,845)
Various	Fund Balance - End of Period	125,727	111,636	723,821	160,164	523,462	(210)	2,201	331,569	(1,778,515)	(2,443,381)	60,301	(2,183,226)
	Total Liabilities and Fund Balances	367,511	111,636	723,821	160,164	523,462	(210)	2,201	331,569	2,010,566	216,944	60,301	752,964


Prepared by Thomas H. Niedzwiecki, Accountant

A1

*City of Afton - Statement of Changes in Fund Balances
for Months of March 2017*

#	Description	#100 General Fund	#115 Buildings & Land Capital Fund	#120 Street Imp Capital Fund	#200 Park Reserve Fund	#250 Special Reserve Fund	#400 201 Project Fund	#500 Fire Station: Debt Service Fund	#550 Spec Act Fd + #600 MN Investment Fd	#800 & 805 City Infrastructure Improvement Fund	#725 Road Debt Serv Fd	#810 City Dock Fund	Total All Funds
A	Beginning Fund Balances	167,536	111,600	789,904	160,959	523,252	(1,313)	2,200	321,938	(1,685,287)	(2,435,809)	60,275	(1,984,744.67)
Section I. Revenues													
1	Property Taxes	0	0	0	0	0	0	0	0	0	0	0	0
	Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0	0	0
19	Charges for Services	10	0	0	0	0	1,165	0	0	0	0	0	1,175
21	Fines and Forfeitures	0	0	0	0	0	0	0	0	0	0	0	0
	Licenses, Fees and Permits	12,752	0	0	0	0	0	0	0	0	0	0	12,752
25	Special Assessments	0	0	0	0	0	0	0	0	0	0	0	0
35	Misc Revenue/Gaming Tax	234	0	0	0	0	0	0	112	0	0	0	346
36	DNR Flood Improvement Project	0	0	0	0	0	0	0	0	0	0	0	0
36	Other Grants/State Fire Aid	1,200	0	0	0	0	0	0	10,881	0	0	0	12,081
	Interest Income	372	36	240	65	210	1	1	139	738	90	25	1,918
37	TIF District/MN Inv Fund Loan	0	0	0	0	0	0	0	0	0	0	0	0
	Park Fees	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
B	Total Revenue	14,568	36	240	65	210	1,165	1	11,131	738	90	25	28,271
C	Other Financing Sources/Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Section II. Expenditures													
General and Administrative													
1	Wages and Benefits	16,146	0	0	0	0	0	0	0	0	0	0	16,146
2	Professional Services	18,112	0	0	0	0	0	0	0	0	0	0	18,112
3	Other Expenditures	1,690	0	0	0	0	0	0	1,500	0	0	0	3,190
	Total General and Administrative	35,947	0	0	0	0	0	0	1,500	0	0	0	37,447
5	Public Safety/State Fire Aid	0	0	0	0	0	0	0	0	0	0	0	0
9	Public Health/Cons of Natural Resources	50	0	0	0	0	0	0	0	0	0	0	50
11	Streets	16,909	0	0	0	0	0	0	0	0	0	0	16,909
13	DNR Flood Improvement Project	0	0	0	0	0	0	0	0	72,222	0	0	72,222
13	Other Street Imp/Road Paving Project	0	0	66,323	0	0	61	0	0	0	0	0	66,385
14	Buildings and Land/City Dock	1,589	0	0	0	0	0	0	0	0	0	0	1,589
15	TIF District/MN Inv Fund Loan Disb	0	0	0	0	0	0	0	0	0	0	0	0
15	Parks and Recreation	1,882	0	0	860	0	0	0	0	0	0	0	2,742
16	Debt Service - Interest Expense	0	0	0	0	0	0	0	0	21,745	7,663	0	29,408
	Debt Service - Principal Retirement	0	0	0	0	0	0	0	0	0	0	0	0
D	Total Expenditures	56,378	0	66,323	860	0	61	0	1,500	93,967	7,663	0	226,752
E	Other Financing Uses/Transfers	0	0	0	0	0	0	0	0	0	0	0	0
E	Revenues Over (Under) Expenditures	(41,809)	36	(66,083)	(795)	210	1,104	1	9,631	(93,228)	(7,572)	25	(198,481)
F	Ending Fund Balances	125,727	111,636	723,821	160,164	523,462	(210)	2,201	331,569	(1,778,515)	(2,443,381)	60,301	(2,183,226)


Prepared by Thomas H. Niedzwiecki, Accountant

B1

**City of Afton - Statement of Changes in Fund Balances
for Year to Date March 31, 2017**

#	Description	#100 General Fund	#115 Buildings & Land Capital Fund	#120 Street Imp Capital Fund	#200 Park Reserve Fund	#250 Special Reserve Fund	#400 201 Project Fund	#500 Fire Station: Debt Service Fund	#550 Spec Act Fd + #600 MN Investment Fd	#800 & 805 City Infrastructure Improvement Fund	#725 Road Debt Serv Fd	#810 City Dock Fund	Total All Funds
A	Beginning Fund Balances	328,212	111,545	810,218	160,870	522,924	(1,266)	2,185	329,229	(1,642,269)	(2,420,261)	60,233	(1,738,380.81)
Section I. Revenues													
1	Property Taxes	0	0	0	0	0	0	0	0	0	0	0	0
	Intergovernmental Revenues	(2,267)	0	0	0	0	0	0	0	0	0	0	(2,267)
19	Charges for Services	21	0	0	0	0	1,165	0	0	0	0	0	1,185
21	Fines and Forfeitures	1,532	0	0	0	0	0	0	0	0	0	0	1,532
	Licenses, Fees and Permits	28,055	0	0	0	0	0	0	0	0	0	0	28,055
25	Special Assessments	0	0	0	0	0	0	0	0	0	0	0	0
35	Misc Revenue/Gaming Tax	234	0	0	0	0	0	0	112	0	0	0	346
36	DNR Flood Improvement Project	0	0	0	0	0	0	0	0	0	0	0	0
36	Other Grants/State Fire Aid	1,500	0	0	0	0	0	0	10,881	0	0	0	12,381
	Interest Income	949	92	607	154	538	2	16	358	2,190	280	67	5,253
37	TIF District/MN Invest Fund Proceeds	0	0	0	0	0	0	0	0	0	0	0	0
	Park Fees	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0
B	Total Revenue	30,023	92	607	154	538	1,166	16	11,351	2,190	280	67	46,485
C	Other Financing Sources/Transfers	0	0	0	0	0	0	0	0	0	0	0	0
Section II. Expenditures													
General and Administrative													
1	Wages and Benefits	47,795	0	0	0	0	0	0	0	0	0	0	47,795
2	Professional Services	33,715	0	0	0	0	0	0	0	0	0	0	33,715
3	Other Expenditures	5,986	0	0	0	0	0	0	4,012	0	0	0	9,998
	Total General and Administrative	87,497	0	0	0	0	0	0	4,012	0	0	0	91,508
5	Public Safety/State Fire Aid	61,096	0	0	0	0	0	0	0	0	0	0	61,096
9	Public Health/Cons of Natural Resources	50	0	0	0	0	0	0	5,000	0	0	0	5,050
11	Streets	67,732	0	0	0	0	0	0	0	0	0	0	67,732
13	DNR Flood Improvement Project	0	0	0	0	0	0	0	0	100,998	0	0	100,998
13	Other Street Imp/Road Paving Project	42	0	87,004	0	0	110	0	0	0	0	0	87,156
14	Buildings and Land/City Dock	3,401	0	0	0	0	0	0	0	0	0	0	3,401
15	TIF District/MN Inv Fund Loan Disb	0	0	0	0	0	0	0	0	0	0	0	0
15	Parks and Recreation	12,690	0	0	860	0	0	0	0	0	0	0	13,550
16	Debt Service - Interest Expense	0	0	0	0	0	0	0	0	37,439	23,400	0	60,839
	Debt Service - Principal Retirement	0	0	0	0	0	0	0	0	0	0	0	0
D	Total Expenditures	232,508	0	87,004	860	0	110	0	9,012	138,436	23,400	0	491,330
E	Other Financing Uses/Transfers	0	0	0	0	0	0	0	0	0	0	0	0
E	Revenues Over (Under) Expenditures	(202,485)	92	(86,397)	(706)	538	1,056	16	2,340	(136,246)	(23,120)	67	(444,845)
F	Ending Fund Balances	125,727	111,636	723,821	160,164	523,462	(210)	2,201	331,569	(1,778,515)	(2,443,381)	60,301	(2,183,225.59)


Prepared by Thomas H. Niedzwiedzki, Accountant

CI

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#100 GENERAL FUND								
A: REVENUES								
1-PROPERTY TAXES	1,634,042	1,676,572	1,861,437	0	0	2,041,901	2,041,901	0.0%
2-INTERGOVERNMENTAL REVENUES	4,715	8,998	9,076	0	(2,267)	2,734	5,001	-82.9%
3-CHARGES FOR SERVICES	70	137	114	10	21	135	114	15.4%
4-FINES AND FORFEITURES	10,359	15,861	15,086	0	1,532	14,250	12,718	10.7%
5-LICENSES, FEES, PERMITS	162,119	190,172	281,870	12,752	28,055	152,250	124,195	18.4%
7-MISCELLANEOUS REVENUE	4,043	4,700	4,357	234	234	2,500	2,266	9.4%
9-OTHER GRANTS	8,378	8,410	8,410	1,200	1,500	8,290	6,790	18.1%
10-INTEREST INCOME	54	144	955	372	949	50	(899)	1897.1%
11-TIF DISTRICT	0	0	0	0	0	0	0	
TOTAL REVENUES	1,823,780	1,904,993	2,181,305	14,568	30,023	2,222,110	2,192,087	1.4%
B: EXPENDITURES								
GENERAL AND ADMINISTRATIVE								
1-WAGES & BENEFITS	213,147	234,446	241,650	16,146	47,795	261,481	213,686	18.3%
2-PROFESSIONAL SERVICES	133,198	153,655	193,329	18,112	33,715	160,750	127,035	21.0%
4-OTHER EXPENDITURES	53,668	58,017	47,538	1,690	5,986	67,900	61,914	8.8%
TOTAL GENERAL & ADMINISTRATIVE	400,012	446,119	482,517	35,947	87,497	490,131	402,634	17.9%
5-PUBLIC SAFETY	384,098	392,065	413,237	0	61,096	422,296	361,200	14.5%
6-PUBLIC HEALTH	1,780	1,087	1,784	50	50	2,000	1,950	2.5%
7-STREETS	274,047	218,410	162,992	16,909	67,732	287,700	219,968	23.5%
9-OTHER PUBLIC WORKS	2,836	1,914	1,910	0	42	5,050	5,008	0.8%
10-BUILDINGS & LAND	10,446	10,334	8,296	1,589	3,401	12,000	8,599	28.3%
11-TIF DISTRICT	0	0	0	0	0	0	0	
12-PARKS & RECREATION	5,018	3,921	13,181	1,882	12,690	14,000	1,310	90.6%
TOTAL EXPENDITURES	1,078,237	1,073,850	1,083,917	56,378	232,508	1,233,177	1,000,669	18.9%
C: OTHER FINANCING SOURCES (USES)								
	(708,350)	(805,133)	(1,096,493)	0	0	(988,933)	(988,933)	
Net GENERAL FUND	37,193	26,010	895	(41,809)	(202,484.75)	0	202,485	

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#115 BUILDINGS AND LAND CAPITAL FUND								
A: Revenues								
4012	6,000	6,000	6,000	0	0	6,000	6,000	0.0%
4022	15,000	15,000	15,000	0	0	15,000	15,000	0.0%
4600	(64)	0	750	0	0	0	0	
4831	0	0	0	0	0	0	0	
6910	0	20,000	25,000	0	0	0	0	
4906	3	17	158	36	92	0	(92)	
TOTAL REVENUE	20,939	41,017	46,908	36	92	21,000	20,908	0.4%
B: Expenditures								
6003	4,114	2,563	17,091	0	0	0	0	
6004	0	0	0	0	0	0	0	
6005	0	0	0	0	0	0	0	
TOTAL EXPENDITURES	4,114	2,563	17,091	0	0	0	0	
Net BLDG & LAND CAPITAL FUND	16,825	38,454	29,817	36	92	21,000	20,908	0.4%
#120 STREET IMP CAPITAL FUND								
A: Revenues								
4013	200,000	200,000	200,000	0	0	200,000	200,000	0.0%
4907	66	130	1,078	240	607	0	(607)	
4016	0	60,510	0	0	0	0	0	
TOTAL REVENUE	200,066	260,640	201,078	240	607	200,000	199,393	0.3%
B: Expenditures								
7935	2,227	0	0	0	0	0	0	
7937	2,469	1,806	2,902	0	617	0	(617)	
7938	0	0	0	0	0	0	0	
7936	3,143	73	31,886	0	0	0	0	
7981	89,427	250,099	86,205	4,383	4,383	0	(4,383)	
7982	23,269	23,383	3,527	0	0	0	0	
7943	0	0	0	61,940	82,004	0	(82,004)	
	0	0	0	0	0	0	0	
TOTAL EXPENDITURES	120,535	275,360	124,520	66,323	87,004	0	(87,004)	
C: Oth Fin Sources (Uses)/Transfers								
6910	0	43,500	230,000	0	0	0	0	
69xx	0	0	0	0	0	0	0	
TOTAL OTH FIN SOURCES (USES)	0	43,500	230,000	0	0	0	0	
Net STREET IMP CAPITAL FUND	79,531	28,780	306,558	(66,083)	(86,397)	200,000	286,397	-43.2%

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#200 PARK RESERVE FUND								
A: Revenues								
4425 Park Dedication Fees	10,000	54,743	56,360	0	0	0	0	
4426 Afton Donation Program - Parks	1,200	0	0	0	0	0	0	
4903 Interest Income - 4M Fund	7	26	229	65	154	0	(154)	
	0	0	0	0	0	0	0	
TOTAL REVENUE	11,207	54,769	56,589	65	154	0	(154)	
B: Expenditures								
6115 Park & Open Space Public Works	10,803	280	1,450	860	860	0	(860)	
6117 Grant - Lucy Winton Bell Athletic Fields	0	0	0	0	0	0	0	
6125 Bike Trail Improvements	0	0	0	0	0	0	0	
TOTAL EXPENDITURES	10,803	280	1,450	860	860	0	(860)	
C: Oth Fin Sources (Uses)/Transfers								
Transfer to City Infrastructure Imp Fund	0	0	0	0	0	0	0	
TOTAL OTH FIN SOURCES (USES)	0	0	0	0	0	0	0	
Net PARK RESERVE FUND	404	54,489	55,139	(795)	(706)	0	706	
#250 SPECIAL RESERVE FUND								
A: Revenues								
6936 Levy/Trf from Genl Fd - Special Reserve	294	5,000	88,000	0	0	78,000	78,000	0.0%
4912 Interest - Spec Reserve 4M Fund	34	102	955	210	538	0	(538)	
TOTAL REVENUE	328	5,102	88,955	210	538	78,000	77,462	0.7%
B: Expenditures								
6918 Trf to General Fund	0	0	0	0	0	0	0	
TOTAL EXPENDITURES	0	0	0	0	0	0	0	
Net SPECIAL RESERVE FUND	328	5,102	88,955	210	538	78,000	77,462	0.7%
#400 201 PROJECT FUND								
A: Revenues								
4625 201 Project Revenue	1,347	3,787	6,450	1,165	1,165	0	(1,165)	
4904 Interest - 201 Project	(1)	0	1	1	2	0	(2)	
TOTAL REVENUE	1,346	3,787	6,451	1,165	1,166	0	(1,166)	
B: Expenditures								
5915 201 Project maintenance	696	9,160	5,718	61	110	0	(110)	
5918 201 Project Mgmt	10	0	0	0	0	0	0	
TOTAL EXPENDITURES	706	9,160	5,718	61	110	0	(110)	
Net 201 PROJECT FUND	641	(5,373)	734	1,104	1,056	0	(1,056)	

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#500 FIRE STATION DEBT SERV FUND								
A: Revenues								
4050 Fire Station Curr Tax Levy	57,356	57,933	49,893	0	0	58,468	58,468	0.0%
4904 Interest - Fire Station 4M Fund	2	1	30	1	16	0	(16)	
TOTAL REVENUE	57,358	57,934	49,923	1	16	58,468	58,452	0.0%
B: Expenditures								
6850 Fire Station Debt Service Expense	57,356	57,933	49,898	0	0	58,468	58,468	0.0%
	0	0	0	0	0	0	0	
TOTAL EXPENDITURES	57,356	57,933	49,898	0	0	58,468	58,468	0.0%
Net FIRE STATION DEBT SERV FUND	2	1	25	1	16	0	(16)	
#550 SPECIAL ACTIVITIES FUND								
A. 4914 Interest - Spec Activity Fd (Unallocated)								
	23	59	464	94	241	0	(241)	
B. Cable Comm/4th of July Reserve/CC Contingency/Comm Garden								
4815 Cable Distributions Received	0	9,115	6,253	10,881	10,881	0	(10,881)	
4816 Community Garden	(2,478)	88	0	0	0	0	0	
4817 MN Historic Preservation Design Guidelines	5,267	8,000	(8,225)	0	0	0	0	
4th of July Celebration Reserve	0	0	0	0	0	0	0	
6910 Oper Trf ft Gen'l Fd/City Council Contingency	0	(1,200)	0	0	0	0	0	
6366 City Council Contingency Reserve	0	0	(5,006)	(1,500)	(2,462)	0	2,462	
5561 Communications Expenses	(10,867)	(2,605)	(17,594)	0	0	0	0	
Total B. Cable Comm/4th of July Reserve	(8,078)	13,399	(24,572)	9,381	8,419	0	(8,419)	
C. Codification/Comp Plan/Moratoria								
6934 Oper Trf ft Gen'l Fd - Codification + Oth Rev	100	100	100	0	0	100	100	0.0%
6935 Oper Trf ft Gen'l Fund - Comprehensive Plan	2,000	2,000	3,000	0	0	3,000	3,000	
6958 Comm Growth Options (1000 Friends Grant)	0	0	0	0	0	0	0	
6356 Comprehensive Plan Expenses	(1,518)	(8,208)	0	0	0	0	0	
6358 Community Growth Options: Expense	0	0	0	0	0	0	0	
Total C. Codification of Ordinances	582	(6,108)	3,100	0	0	3,100	3,100	0.0%

D4

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
D. Flood & Storm Water Control and Mitigation								
6931 Oper Trf fr Gen'l Fund (Flood Control)	5,500	5,500	3,500	0	0	5,500	5,500	0.0%
6932 Oper Trf fr Gen'l Fund (Storm Water Run-off)	3,500	3,500	5,500	0	0	3,500	3,500	0.0%
6942 LSCV Water Mgmt Org Revenue	0	0	0	0	0	0	0	
7833 TAG re. Wastewater Community Assessment	(8,881)	15,982	0	0	0	0	0	
7836 Flood & Storm Water Exp - General	0	6,440	(200)	0	0	0	0	
7842 Engineering Exp re. Old Village Public Process	0	0	0	0	0	0	0	
7843 Snow & Ice Reserve	0	15,000	0	0	0	0	0	
Total D. Flood Control & Mitigation	119	46,423	8,800	0	0	9,000	9,000	0.0%
E. Charitable Gaming Fund								
4950 10% Charitable Gaming Tax	0	0	84	112	112	0	(112)	
5450 Charitable Gaming Expenditures	0	0	0	0	0	0	0	
Total E. Charitable Gaming Fund	0	0	84	112	112	0	(112)	
F. Developer/Applicant Pass-Thru Expenses								
4341 Engineering Services Reimbursed	4,696	18,177	0	0	0	0	0	
4342 Legal Services Reimbursed	0	700	0	0	0	0	0	
4343 Planner Services Reimbursed	3,991	2,400	0	0	0	0	0	
4344 Other Dev Fees Reimbursed	0	0	0	0	0	0	0	
5341 Engineering Services Pass-Thru	(4,696)	(18,177)	0	0	0	0	0	
5342 Legal Services Pass-Thru	0	(700)	0	0	0	0	0	
5343 Planner Services Pass-Thru	(3,991)	(2,400)	0	0	0	0	0	
5344 Other Dev Fees Pass-Thru	0	0	0	0	0	0	0	
Total F. Developer/Applicant Pass-Thru Expenses	0	0	0	0	0	0	0	
G. TIF District No. 1 (Afton Market Square)								
4924 TIF District #1 Taxes	0	0	0	0	0	0	0	
5424 TIF District #1 Distributions/Expenses	0	(849)	0	0	0	0	0	
Total G. TIF District No. 1 (Afton Market Square)	0	(849)	0	0	0	0	0	
H. State Fire Aid								
4940 State Fire Aid Received	44,687	47,348	49,011	0	0	45,000	45,000	0.0%
5440 State Fire Aid Distributed	(44,687)	(47,348)	(49,011)	0	0	(45,000)	(45,000)	
Total H. State Fire Aid	0	0	0	0	0	0	0	
I. City Vehicles/Equipment								
69xx Oper Trf fr Gen'l - City Vehicles	2,500	2,500	2,500	0	0	2,500	2,500	0.0%
5508 City Equipment	0	0	0	0	0	0	0	
5977 John Deere X749 Tractor	0	0	0	0	0	0	0	
Total I. City Vehicles	2,500	2,500	2,500	0	0	2,500	2,500	0.0%

D5

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
K. Audit/Legal Reserve								
4842 Oper Trf fr Gen'l - Audit/Legal	100	100	1,000	0	0	1,000	1,000	0.0%
6342 Legal Exp - Deductible/CoPays	0	0	0	0	0	0	0	
Total K. Audit/Legal Reserve	100	100	1,000	0	0	1,000	1,000	0.0%
L. MN Unemployment Claims								
4843 Oper Trf fr Gen'l - MN Unemployment	3,000	3,000	1,000	0	0	1,000	1,000	0.0%
4844 Oper Trf fr Gen'l - Severance & Oth PTO	0	0	0	0	0	0	0	
6343 MN Unemployment Claim Expense	0	0	0	0	0	0	0	
6344 Severance Pay	0	0	0	0	0	0	0	
6345 Vacation, Sick & Other PTO	0	0	0	0	0	0	0	
Total L. MN Unemployment Claims	3,000	3,000	1,000	0	0	1,000	1,000	0.0%
M. Parks Capital Repairs/Trail & Ped Bridge & Sidewalk								
4844 Oper Trf fr Gen'l - Parks Capital Repairs/Trail & Ped Brid	5,500	5,500	5,500	0	0	5,500	5,500	0.0%
4846 Oper Trf fr Gen'l - Sidewalk	2,000	2,000	2,000	0	0	2,000	2,000	0.0%
6348 Parks Capital Repairs/Trail & Ped Bridge Expense	0	0	0	0	(5,000)	0	5,000	
Total M. Parks Capital Repairs/Trail & Ped Bridge & Sidewalk	7,500	7,500	7,500	0	(5,000)	7,500	12,500	-66.7%
N. Election Expense Reserve								
4847 Oper Trf fr Gen'l - Election Levy	5,500	5,500	5,500	0	0	5,500	5,500	0.0%
6347 Election Expenses	(6,122)	(121)	(7,207)	0	(1,550)	0	1,550	
Total N. Election Expense Reserve	(622)	5,379	(1,707)	0	(1,550)	5,500	7,050	-28.2%
Net SPECIAL ACTIVITIES FUND	5,125	71,403	(1,831)	9,587	2,222	23,100	18,328	9.6%
#600 MN INVESTMENT FUND								
A: Revenues								
4886 Chandler Exhibits Loan Repayment	9,204	0	0	0	0	0	0	
4904 Interest - MN Invest 4M Fund	43	48	226	45	118	0	(118)	
TOTAL REVENUE	9,247	48	226	45	118	0	(118)	
B: Expenditures								
8986 Chandler Exhibits Repay MN Invest Fd	5,871	0	0	0	0	0	0	
TOTAL EXPENDITURES	5,871	0	0	0	0	0	0	
Net MN INVESTMENT FUND	3,376	48	226	45	118	0	(118)	

D6

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#725 ROAD PAVING DEBT SERVICE FUND								
A: Revenues								
4725 Road Paving Debt Levy Proceeds	305,000	310,000	260,000	0	0	260,000	260,000	0.0%
4916 Interest - Road Debt Service 4M Fund	63	99	513	90	280	0	(280)	
TOTAL REVENUE	305,063	310,099	260,513	90	280	260,000	259,720	0.1%
B: Expenditures								
7725 Interest Expense - 2005A Road Bonds	130,632	10,853	0	0	0	0	0	
7726 2005A Bond Admin Expense	425	0	0	0	0	0	0	
7735 Interest Expense - 2014A Refunding Bonds	0	104,751	97,250	7,663	23,400	105,000	81,600	22.3%
7736 2014A Refunding Bonds Admin Expense	38,845	(234,040)	1,900	0	0	0	0	
TOTAL EXPENDITURES	169,902	(118,437)	99,150	7,663	23,400	105,000	81,600	22.3%
Net ROAD PAVING DEBT SERV FUND	135,161	428,536	161,363	(7,572)	(23,120)	155,000	178,120	-14.9%
#800/805 CITY INFRASTRUCTURE IMP FD								
A: Revenues								
4917 Interest Income	3	395	4,602	738	2,190	0	(2,190)	
4852 VBWD Grant \$50M/Yr for 10 Yrs	0	0	50,000	0	0	0	0	
4871 Rental Income - Flood Levee Property	0	0	0	0	0	0	0	
4895 DNR Flood Imp Grant/PFA/Imp Bd Levy	0	48,937	98,000	0	0	98,000	98,000	0.0%
4896 DNR Flood Imp Grant Match - Tax Levy	95,000	95,000	95,000	0	0	95,000	95,000	0.0%
TOTAL REVENUE	95,003	144,332	247,602	738	2,190	193,000	190,810	1.1%
B: Expenditures								
8891 Downtown Property Purchase/Expense	0	0	1,727	43	65	0	(65)	
8892 Dwtown Imp - Easements & Damages	0	0	9,200	0	0	0	0	
8894 Septic Permits, Fees, Admin	0	0	85,087	407	771	0	(771)	
8895 DNR Flood Imp Proj - Engineering	0	0	67,891	4,089	13,212	0	(13,212)	
8896 Sanitary Sewer Improvements	0	0	152,851	21,660	40,585	0	(40,585)	
8897 Septic Construction Engineering	0	0	8,545	25,363	25,363	0	(25,363)	
8898 Flood Mitigation/ROW Services	523,191	1,240,442	18,935	0	0	0	0	
8899 Village Improvements	0	0	22,670	20,660	21,002	0	(8,545)	
TOTAL EXPENDITURES	523,191	1,240,442	366,905	72,222	100,998	0	(88,541)	
C: Oth Fin Sources (Uses)/Trfs incl Debt Service								
4848 Oper Trf from Park Reserve Fund	0	0	0	0	0	0	0	
7737 Interest Exp - Downtown Temp Imp Bond	0	0	(28,163)	(2,347)	(7,041)	0	7,041	
7738 Bond Issue Expense	0	0	(1,608)	(19,398)	(30,398)	0	30,398	
	0	0	0	0	0	0	0	
TOTAL OTH FIN SOURCES (USES)	0	0	(29,771)	(21,745)	(37,439)	0	37,439	
Net 800 CITY INFRASTRUCTURE IMPROVEME	(428,188)	(1,096,109)	(149,074)	(93,228)	(136,246)	193,000	316,790	-70.6%

D7

City of Afton
Statement of Revenue and Expenditures
General Fund Summary plus Detail for All Other Funds
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#810 CITY DOCK FUND								
A: Revenues								
4812 Lease of City Docks	3,850	3,850	3,850	0	0	3,850	3,850	0.0%
4909 Interest Income - 4M Fund	22	25	125	25	67	0	(67)	
TOTAL REVENUE	3,872	3,875	3,975	25	67	3,850	3,783	1.7%
B: Expenditures								
8930 Dock Improvements	1,115	0	0	0	0	0	0	
TOTAL EXPENDITURES	1,115	0	0	0	0	0	0	
Net 810 CITY DOCK FUND	2,757	3,875	3,975	25	67	3,850	3,783	1.7%

TOTAL ALL FUNDS COMBINED

TOTAL REVENUE	2,605,178	2,900,997	3,120,612	28,271	46,485
TOTAL EXPENDITURES	2,055,069	2,599,049	1,827,667	205,007	453,891
OTH FINANCING SOURCES (USES)	(696,956)	(746,733)	(796,164)	(21,745)	(37,439)
Net ALL FUNDS COMBINED	(146,846.90)	(444,784.77)	496,782.02	(198,480.92)	(444,844.78)

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
#100 GENERAL FUND								
1-PROPERTY TAXES:								
4000 Current Tax Levy	860,094	899,578	961,378	0	0	1,003,443	1,003,443	0.0%
4005 Fiscal Disparity	47,649	44,904	44,674	0	0	49,525	49,525	0.0%
4015 Delinq Taxes, Penalties, Int & Adj	17,950	5,456	23,892	0	0	0	0	
4013 Street Improvement Capital Fund	200,000	200,000	200,000	0	0	375,000	375,000	0.0%
6928 Special Reserve Fund	294	5,000	3,000	0	0	9,500	9,500	0.0%
6932 Stormwater Fund	3,500	3,500	3,500	0	0	3,500	3,500	0.0%
6933 Vehicle/Equipment Replacement Fund	2,500	2,500	2,500	0	0	2,500	2,500	0.0%
6935 Comprehensive Plan	2,000	2,000	3,000	0	0	4,000	4,000	0.0%
6936 Flood Fund	5,500	5,500	5,500	0	0	5,500	5,500	0.0%
6937 DNR Grant Match	95,000	95,000	95,000	0	0	95,000	95,000	0.0%
6934 Codification	100	100	100	0	0	100	100	0.0%
4843 MN Unemployment Claims	3,000	3,000	1,000	0	0	1,000	1,000	0.0%
4847 Election Fund	5,500	5,500	5,500	0	0	5,500	5,500	0.0%
6910 City Council Contingency Fund	0	0	0	0	0	0	0	
4842 Audit and Legal Reserve	100	100	1,000	0	0	1,000	1,000	0.0%
4844 Parks Capital Repairs/Trail & Ped Bridge	5,500	5,500	5,500	0	0	5,500	5,500	0.0%
4022 Afton Septic System - City Bldgs	15,000	15,000	15,000	0	0	15,000	15,000	0.0%
4846 Sidewalk	2,000	2,000	2,000	0	0	2,000	2,000	0.0%
4012 Bldg & Land Capital Fund	6,000	6,000	6,000	0	0	6,000	6,000	0.0%
4818 City Share High Speed Internet	0	0	75,000	0	0	50,000	50,000	0.0%
4050 Debt Service Levy, Fire Hall Remodeling	57,356	57,933	49,893	0	0	49,833	49,833	0.0%
4898 Debt Serv Levy - Downtown Imp Tmp Bond	0	0	28,000	0	0	28,000	28,000	0.0%
4899 Debt Serv Levy - Downtown Imp PFA Loans	0	8,000	70,000	0	0	70,000	70,000	0.0%
4725 Debt Serv Levy - Road Construction Bonds	305,000	310,000	260,000	0	0	260,000	260,000	0.0%
TOTAL PROPERTY TAXES	1,634,042	1,676,572	1,861,437	0	0	2,041,901	2,041,901	0.0%
2-INTERGOVERNMENTAL REVENUE:								
4100 Gravel Tax/West Lakeland Cent College	(2,374)	(2,333)	(2,160)	0	(2,267)	(2,400)	(133)	
4108 Market Valuc Credit - Ag	5,797	10,033	9,596	0	0	4,000	4,000	0.0%
4112 PERA Rate Increase Aid	634	634	634	0	0	634	634	0.0%
4175 Agricultural perserve credit	659	663	1,005	0	0	500	500	0.0%
TOTAL INTERGOVT REVENUES	4,715	8,998	9,076	0	(2,267)	2,734	5,001	-82.9%
3-CHARGES FOR SERVICES:								
4205 Assessment Search	50	20	80	10	20	35	15	57.1%
4210 Sale of City Data (Various Media)	20	117	34	0	1	100	99	0.8%
TOTAL CHARGES FOR SERVICES	70	137	114	10	21	135	114	15.4%

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
4-FINES & FORFEITURES:								
4300 County Fines & Fees	10,359	15,861	14,422	0	1,532	14,000	12,468	10.9%
4305 Other Fines & Forfeitures	0	0	664	0	0	250	250	0.0%
TOTAL FINES & FORFEITURES	10,359	15,861	15,086	0	1,532	14,250	12,718	10.7%
5-LICENSES, FEES, PERMITS:								
4400 Building Permit Fees - Afton	86,885	117,818	206,416	10,422	25,103	86,000	60,897	29.2%
4401 Building & Eng'g Inspection Fees	800	1,050	1,550	250	250	250	0	100.0%
4404 4th of July permits	250	0	0	0	0	0	0	
4405 Pet License & Impound Fees	335	1,025	325	160	480	300	(180)	160.0%
4410 Liquor Licenses	3,000	3,000	5,023	0	0	2,600	2,600	0.0%
4415 Other Licenses	413	260	589	0	0	350	350	0.0%
4435 Street Opening & Utility Permit Fees	750	500	2,250	500	500	1,750	1,250	28.6%
4437 Utility Franchise Fees	59,438	59,554	57,833	0	302	58,000	57,698	0.5%
4440 Zoning Fees & Permits	10,248	6,965	7,886	1,420	1,420	3,000	1,580	47.3%
TOTAL LICENSES, FEES, PERMITS	162,119	190,172	281,870	12,752	28,055	152,250	124,195	18.4%
7-MISCELLANEOUS REVENUE:								
4601 Insurance dividend	3,208	3,271	3,972	0	0	2,000	2,000	0.0%
4604 Park rental & cleaning fees	825	560	225	0	0	500	500	0.0%
4615 Settlements/Other Income/Transfer	10	869	160	234	234	0	(234)	
TOTAL MISCELLANEOUS REVENUE	4,043	4,700	4,357	234	234	2,500	2,266	9.4%
9-OTHER GRANTS:								
4810 County Grant-recycling grant	7,178	7,210	7,210	0	0	7,090	7,090	0.0%
4815 Cable Commission Grant	1,200	1,200	1,200	1,200	1,500	1,200	(300)	125.0%
TOTAL OTHER GRANTS	8,378	8,410	8,410	1,200	1,500	8,290	6,790	18.1%
10-INTEREST REVENUES:								
4901 Interest - 4M Fund General	54	144	955	372	949	50	(899)	1897.1%
TOTAL INTEREST REVENUES	54	144	955	372	949	50	(899)	1897.1%
TOTAL REVENUES	1,823,780	1,904,993	2,181,305	14,568	30,023	2,222,110	2,192,087	1.4%

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
B: EXPENDITURES								
1-WAGES & BENEFITS:								
5002 Mayor & Council	13,200	13,400	13,200	1,100	3,300	13,200	9,900	25.0%
5004 Administrator	81,575	88,150	91,483	7,679	23,037	97,759	74,722	23.6%
5005 Intern (s)	0	0	0	0	0	4,500	4,500	0.0%
5007 Office Assistant	17,717	16,059	18,272	1,924	4,829	16,556	11,727	29.2%
5008 Office Manager/Clerk	38,593	38,922	38,798	0	557	44,150	43,593	1.3%
5115 Contract Office - Administration	0	0	0	0	972			
5020 Maintenance Personnel incl Vehicle Allowance	17,849	17,300	18,816	1,324	2,648	24,669	22,021	10.7%
5014 FICA & Medicare	13,425	17,702	17,854	992	3,225	15,364	12,139	21.0%
5018 Insurance Benefits (Disability)	642	646	648	86	0	720	720	0.0%
5037 Other Financial Benefits	16,200	26,400	26,400	2,200	6,600	26,400	19,800	25.0%
5053 PERA	11,416	12,178	13,008	841	2,628	15,063	12,435	17.4%
5024 Workers Comp Insurance	2,530	3,689	3,171	0	0	3,100	3,100	0.0%
TOTAL WAGES & BENEFITS	213,147	234,446	241,650	16,146	47,795	261,481	214,658	18.3%
2-PROFESSIONAL SERVICES:								
5120 Contract - Videographer	606	710	1,807	269	813	2,000	1,188	40.6%
5302 Assessor Fees	20,191	20,716	21,269	0	320	21,850	21,530	1.5%
5304 Accounting fees	13,365	14,375	15,247	1,515	4,095	16,500	12,405	24.8%
5305 Auditing fees	5,350	5,450	5,350	1,880	2,760	8,700	5,940	31.7%
5310 Engineering Fees	12,722	17,707	23,561	2,633	3,940	20,000	16,060	19.7%
5315 Recording fees	151	46	0	0	0	300	300	0.0%
5320 Legal fees - Prosecution	29,698	25,140	23,160	5,412	7,730	28,000	20,270	27.6%
5321 Legal fees - General/Civil	13,772	20,447	21,951	2,265	3,947	22,000	18,053	17.9%
5330 Planning Fees	0	0	0	109	340	4,000	3,660	8.5%
5335 Other Fees for Service	0	0	(433)	0	0	1,500	1,500	0.0%
5350 Building Inspection Fees - Stensland	36,910	48,921	80,054	4,029	9,770	34,400	24,630	28.4%
5360 Misc Dev Fees	(200)	(345)	0	0	0	0	0	
5370 Well Monitoring Program	144	0	768	0	0	1,000	1,000	0.0%
5380 Watershed Management	488	488	595	0	0	500	500	0.0%
TOTAL PROFESSIONAL SERVICES	133,198	153,655	193,329	18,112	33,715	160,750	127,035	21.0%

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
4-OTHER EXPENDITURES:								
5500 Office Equipment	176	1,612	576	0	0	700	700	0.0%
5505 Bank/IRS Fees/Penalties/Sales Tax	135	347	262	7	109	400	291	27.2%
5510 Comp Svc (All Hard/Software, GIS, Web, Email)	4,825	5,396	5,610	565	759	9,500	8,741	8.0%
5516 Copier Lease	6,424	6,796	3,243	230	690	7,000	6,310	9.9%
5520 Equipment Maintenance	62	0	0	0	0	1,000	1,000	0.0%
5525 Insurance-General Liability	18,377	17,886	17,250	0	0	21,000	21,000	0.0%
5535 Misc. Expense	230	956	21	0	57	2,000	1,943	2.8%
5540 Office Supplies	2,673	2,953	2,631	116	580	4,000	3,420	14.5%
5545 Other Administration	475	713	400	0	200	500	300	40.0%
5550 Postage	4,816	3,439	3,281	(30)	267	3,500	3,233	7.6%
5555 Publishing & Printing	2,336	3,656	2,201	0	335	2,800	2,465	12.0%
5560 Newsletter	5,281	6,058	5,339	580	1,348	6,000	4,652	22.5%
5565 Telephone	2,759	2,682	2,703	165	494	3,500	3,006	14.1%
5575 Travel & Mileage	180	0	132	58	109	500	391	21.8%
5580 Membership & Dues	2,987	3,158	3,207	0	0	3,000	3,000	0.0%
5585 Seminars & Education	1,932	2,364	682	0	1,040	2,500	1,460	41.6%
TOTAL OTHER EXPENDITURES	53,668	58,017	47,538	1,690	5,986	67,900	61,914	8.8%
SUBTOTAL GENERAL & ADMINISTRATIVE	400,012	446,119	482,517	35,947	87,497	490,131	403,606	17.9%
5-PUBLIC SAFETY:								
5605 Animal Control	1,899	2,823	1,959	0	46	4,000	3,954	1.1%
5625 Fire & Ambulance Service	213,705	219,953	232,893	0	60,824	243,296	182,472	25.0%
5626 Fire Relief Association	0	0	0	0	0	0	0	
5635 Police Service - County	168,494	169,289	178,385	0	227	175,000	174,773	0.1%
TOTAL PUBLIC SAFETY	384,098	392,065	413,237	0	61,096	422,296	361,200	14.5%
6-PUBLIC HEALTH:								
5705 Recycling - Afton	150	268	1,076	50	50	500	450	10.0%
5720 Refuse Hauling - City Hall	1,630	819	708	0	0	1,500	1,500	0.0%
TOTAL PUBLIC HEALTH	1,780	1,087	1,784	50	50	2,000	1,950	2.5%

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
7-STREETS:								
5820 Gravel Road Maintenance	1,755	3,530	7,944	0	0	4,000	4,000	0.0%
5825 Crackseal/Seal Coat/Gravel Shouldering	90,685	51,829	11,701	0	0	75,000	75,000	0.0%
5830 Snow & Ice Control	115,692	62,431	78,910	2,168	52,053	110,000	57,947	47.3%
5835 Surf maint/Sweeping/Pothole Repair	29,844	49,873	33,139	11,114	11,114	46,000	34,886	24.2%
5845 Brush, Tree, Mow, Bridge, Culvert, Guardrail	25,502	40,117	21,136	2,570	2,570	39,000	36,430	6.6%
5850 Street Lighting	3,982	4,286	3,164	707	1,209	5,000	3,791	24.2%
5855 Gas Lamps - Operating Costs	2,851	2,491	1,889	332	639	2,700	2,061	23.7%
5856 Gas Lamps - Capital	0	0	0	0	0	0	0	
5860 Signs & Signals	2,977	3,247	3,413	0	20	4,000	3,980	0.5%
5870 Other - Road Maint.	758	605	1,696	18	127	2,000	1,873	6.4%
TOTAL STREETS	274,047	218,410	162,992	16,909	67,732	287,700	219,968	23.5%
9-OTHER PUBLIC WORKS EXPENDITURES:								
5910 Flood Control (Operate Pump/Dike)	803	0	0	0	0	1,600	1,600	0.0%
5920 Repair & Maint - Equipment	1,312	1,080	1,324	0	42	1,500	1,458	2.8%
5925 Fuel & Lubricants	478	558	311	0	0	1,000	1,000	0.0%
5930 Tools & Minor Equipment	243	277	275	0	0	950	950	0.0%
TOTAL OTHER PUBLIC WORKS	2,836	1,914	1,910	0	42	5,050	5,008	0.8%
SUBTOTAL STREETS, REHAB & PUBLIC WORKS	276,883	220,324	164,902	16,909	67,775	292,750	224,975	23.2%
9-BUILDINGS & LAND:								
6010 Gas Heat	2,060	1,937	1,071	470	718	2,200	1,482	32.7%
6020 Electricity	1,822	1,731	1,635	441	887	2,000	1,113	44.4%
6030 Miscellaneous Expense	777	1,036	944	20	157	800	643	19.6%
6035 Cleaning	1,031	874	273	0	0	2,000	2,000	0.0%
6040 Repair & Maintenance	898	1,910	902	168	168	2,000	1,833	8.4%
6045 City Garage Expense	3,264	2,557	3,182	491	1,344	2,500	1,156	
6050 Supplies	594	288	289	0	128	500	372	25.5%
TOTAL BUILDINGS & LAND	10,446	10,334	8,296	1,589	3,401	12,000	8,599	28.3%

City of Afton
Detail Statement of Revenue and Expenditures - General Fund Only
Year to Date 3/31/17

	Audited 2014	Audited 2015	Unaudited 2016	Months of Mar-17	YTD Actual 3/31/17	Annual Budget 2017	Remaining Budget \$	YTD Act as % of Annual Budget
12-PARKS & RECREATION:								
6105 4th of July Celebration	3,691	3,500	3,500	1,750	3,500	3,500	0	100.0%
6135 Park Maintenance	1,275	359	569	132	190	1,200	1,010	15.8%
6140 Miscellaneous expense	52	62	112	0	0	300	300	0.0%
6205 Cemetery maintenance	0	0	9,000	0	9,000	9,000	0	100.0%
TOTAL PARKS & RECREATION	5,018	3,921	13,181	1,882	12,690	14,000	1,310	90.6%
OVERALL TOTAL EXPENDITURES	1,078,237	1,073,850	1,083,917	56,378	232,508	1,233,177	1,001,641	18.9%
C: OTHER FINANCING SOURCES (USES)								
4725 Tax Levy to Road Debt Service Fund	(305,000)	(310,000)	(260,000)	0	0	(260,000)	(260,000)	
4898 Tax Levy to Dwtwn Imp Tmp Bonds	0	0	(28,000)	0	0	(28,000)	(28,000)	
4899 Tax Levy to Dwtwn Imp PFA Loans	0	0	(70,000)	0	0	(70,000)	(70,000)	
4050 Tax Levy to Fire Hall Debt Service Fund	(57,356)	(57,933)	(49,893)	0	0	(49,833)	(49,833)	
6920 Oper trf to Bldg & Land Fund - Budgeted	(6,000)	(6,000)	(6,000)	0	0	(6,000)	(6,000)	
6920 Oper trf to Bldg & Land Fund - UnBudgeted	0	(20,000)	(25,000)	0	0	0	0	
6921 Oper trf to Street Imp -UnBudgeted	0	(43,500)	(230,000)	0	0	0	0	
6925 Oper trf to Street Imp -Budgeted	(200,000)	(200,000)	(200,000)	0	0	(375,000)	(375,000)	
6928 Oper Trf from(to) Special Reserve Fund	(294)	(5,000)	(88,000)	0	0	(9,500)	(9,500)	
6932 Oper Trf to Stormwater Fund	(3,500)	(3,500)	(3,500)	0	0	(3,500)	(3,500)	
6933 Oper Trf to Vehicle Fund	(2,500)	(2,500)	(2,500)	0	0	(2,500)	(2,500)	
6935 Oper Trf to Comprehensive Plan	(2,000)	(2,000)	(3,000)	0	0	(4,000)	(4,000)	
6936 Oper Trf to Flood Mitigation & Control	(5,500)	(5,500)	(5,500)	0	0	(5,500)	(5,500)	
6937 Oper Trf to DNR Grant Match	(95,000)	(95,000)	(95,000)	0	0	(95,000)	(95,000)	
6934 Oper trf to Codification (Spec Act Fd)	(100)	(100)	(100)	0	0	(100)	(100)	
4843 Oper Trf to MN Unemployment Claims	(3,000)	(3,000)	(1,000)	0	0	(1,000)	(1,000)	
4847 Oper Trf to Election Expense Fund	(5,500)	(5,500)	(5,500)	0	0	(5,500)	(5,500)	
6910 City Council Contingency Fund	0	0	0	0	0	0	0	
4842 Oper Trf to Audit and Legal Reserve	(100)	(100)	(1,000)	0	0	(1,000)	(1,000)	
4844 Oper Trf to Parks Capital Repairs/Trail & Ped Bridge	(5,500)	(5,500)	(5,500)	0	0	(5,500)	(5,500)	
xxxx Oper Trf to Afton Septic System - City Bldgs	(15,000)	(15,000)	(15,000)	0	0	(15,000)		
xxxx Oper Trf to PFA Loan Interest (Spec Act Fd)	0	(8,000)	0	0	0	(50,000)		
4846 Oper Trf to Sidewalk	(2,000)	(2,000)	(2,000)	0	0	(2,000)	(2,000)	
6929 Trf (to)/from Special Activities Fund (Various)	0	(15,000)	0	0	0	0	0	
TOTAL OTH FINANCING/TRANSFERS	(708,350)	(805,133)	(1,096,493)	0	0	(988,933)	(923,933)	
REVENUES OVER (UNDER) EXPENDITURES	37,193	26,010	895	(41,809)	(202,485)	\$0	202,485	
Fund Balance - Beginning of Period	264,114	301,307	327,317		\$328,212			
Fund Balance - End of Period	301,307	327,317	328,212		\$125,727			

City of Afton
Summary of Special Activities and MN Investment Funds
YTD 3/31/17

	Balance 12/31/2013	Balance 12/31/2014	Balance 12/31/2015	Balance 12/31/2016	Receipts	Disbursements	Transfers	Balance 3/31/2017
#550 Special Activities Fund								
A. Interest (unallocated)	3,848.46	3,871.67	3,930.92	4,394.61	240.90			4,635.51
B1. Cable Commission	23,978.90	18,378.87	24,889.73	13,549.11	10,880.57			24,429.68
B2. 4th of July Reserve	0.00	0.00	0.00	0.00				0.00
B3. City Council Contingency Reserve	13,452.60	10,975.00	9,775.00	4,768.56		2,461.50		2,307.06
B4. Community Garden	(87.88)	(87.88)	(0.00)	(0.00)				(0.00)
B4. MN Historic Preservation Design Guidelines	0.00	0.00	8,000.00	(225.00)				(225.00)
C1. Codification	3,650.20	3,750.20	3,850.20	3,950.20				3,950.20
C2. Comprehensive Plan	7,673.28	8,155.36	1,947.36	4,947.36				4,947.36
D1. Flood Control (Acct 7836)	8,445.20	5,063.99	17,004.27	22,304.27				22,304.27
D2. Storm Water Control	17,933.70	21,433.70	24,933.70	28,433.70				28,433.70
D3. Snow & Ice Reserve	0.00	0.00	15,000.00	15,000.00				15,000.00
D6. TAG Wastewater Comm Assessmnt (Acct 7833)	(15,982.34)	(15,982.34)	0.00	0.00				0.00
E. Charitable Gaming Fund	0.00	0.00	0.00	84.47	112.11			196.58
F. Applicant Pass-Thru Expenses	0.00	0.00	0.00	0.00				0.00
G. TIF Dist No. 1 (Afton Market Square)	849.01	849.01	0.00	0.00				0.00
H. State Fire Aid (Pass-Thru)	0.00	0.00	0.00	0.00				0.00
I. City Vehicles	1,648.96	4,148.96	6,648.96	9,148.96				9,148.96
K. Audit/Legal Reserve	38,336.57	38,436.57	38,536.57	39,536.57				39,536.57
L. MN UI Claims, Severance & Oth PTO	20,788.53	23,788.53	26,788.53	27,788.53				27,788.53
M. Parks Capital, Pedestrian Bike Trail & Bridge	10,959.94	16,459.94	21,959.94	27,459.94		5,000.00		22,459.94
N. Election Expense	6,402.20	5,780.27	11,159.33	9,452.67		1,550.00		7,902.67
O. Sidewalk	8,000.00	10,000.00	12,000.00	14,000.00				14,000.00
Total #550 Special Activities Fund	149,897.33	155,021.85	226,424.51	224,593.95	11,233.58	9,011.50	0.00	226,816.03
#600 MN Investment Fund								
4886/8986 Chandler Exhibits	100,985.08	104,361.13	104,409.10	104,635.25	117.50		0.00	104,752.75
Total #600 MN Investment Fund	100,985.08	104,361.13	104,409.10	104,635.25	117.50	0.00	0.00	104,752.75

Fi

04/12/17

City of Afton
Special Activities Fund - Detail by Account
 January through March 2017

Type	Date	Num	Source Name	Memo	Debit	Credit	Balance
4815 · Cable Commission Distributions							
Dep...	03/31/2017	2016		Cable Commission: 2016 year end distribution		10,880.57	10,880.57
Total 4815 · Cable Commission Distributions					0.00	10,880.57	10,880.57
4914 · Special Activity - Interest							
Gen...	01/31/2017	interest		Interest Income		73.38	73.38
Gen...	02/28/2017	interest		Interest Income		73.49	146.87
Gen...	03/31/2017	interest		Interest Income		94.03	240.90
Total 4914 · Special Activity - Interest					0.00	240.90	240.90
4950 · 10% Charitable Gaming Tax							
Dep...	03/31/2017	11010		Merrick, Inc. Feb2017 Charitable Gaming - Lumberyard Pub		44.35	44.35
Dep...	03/31/2017	10942		Merrick, Inc. Jan2017 Charitable Gaming - Lumberyard Pub		67.76	112.11
Total 4950 · 10% Charitable Gaming Tax					0.00	112.11	112.11
6347 · Elections Expense							
Bill	02/28/2017	113242	Wash Cty (Elections)	2017 election maintenena fees	1,550.00		(1,550.00)
Total 6347 · Elections Expense					1,550.00	0.00	(1,550.00)
6348 · Pedestrian Bike Trl/Bridge Exp							
Bill	02/28/2017	100	Lower St Croix Valley Community Foundatio	Lower St Croix Trail resurfacing project	5,000.00		(5,000.00)
Total 6348 · Pedestrian Bike Trl/Bridge Exp					5,000.00	0.00	(5,000.00)
6366 · City Council Contingency Exp							
Bill	01/31/2017	22730	Northwest Assoc (City Projects)	Carlson property	461.70		(461.70)
Bill	02/28/2017	030717	Northwest Assoc (Private Projects)	Carlson subd	499.80		(961.50)
Bill	03/31/2017	Mar2017	Youth Service Bureau	YSB Services - 2017	1,500.00		(2,461.50)
Total 6366 · City Council Contingency Exp					2,461.50	0.00	(2,461.50)
TOTAL					9,011.50	11,233.58	2,222.08

04/12/17

City of Afton
Street Improvement Fund - Detail by Account
 January through March 2017

Type	Date	Num	Source Name	Memo	Amount
4907 · Pub Wks 4M Fd Interest Earnings					
General ...	01/31/2017	Interest		Interest Income	183.17
General ...	02/28/2017	Interest		Interest Income	183.50
General ...	03/31/2017	Interest		Interest Income	240.06
Total 4907 · Pub Wks 4M Fd Interest Earnings					606.73
7900 · Street Imp Capital Projects					
7937 · Bridge Repair & Replacement					
Bill	02/28/2017	170-16	WSB (Bridge Inspections)	Bridge Safety Inspections	(616.50)
Total 7937 · Bridge Repair & Replacement					(616.50)
7943 · 2017 Street Projects					
Bill	02/28/2017	540-1	WSB (Pavement Mgmt)	Local Street Improvements	(20,064.00)
Bill	03/31/2017	743197668	Finance and Commerce	2017 Pavement Management Project	(220.16)
Bill	03/31/2017	540-2	WSB (Pavement Mgmt)	2017 Pavement Management Project	(61,720.21)
Total 7943 · 2017 Street Projects					(82,004.37)
7981 · Village Local Road Improvements					
Bill	03/31/2017	400-39	WSB (Village Local Road Imp)	Village Local Road Improvements	(4,383.00)
Total 7981 · Village Local Road Improvements					(4,383.00)
Total 7900 · Street Imp Capital Projects					(87,003.87)
TOTAL					(86,397.14)

04/12/17

City of Afton
Bldg & Land Fund - Detail by Account
January through March 2017

Type	Date	Num	Source Name	Memo	Amount
4906 · Bldg & Land Interest Earnings					
Gen...	01/31/2017	interest		Interest Income	27.79
Gen...	02/28/2017	interest		Interest Income	28.03
Gen...	03/31/2017	interest		Interest Income	35.81
Total 4906 · Bldg & Land Interest Earnings					91.63
TOTAL					91.63

HI

04/12/17

City of Afton
City Dock Fund - Detail by Account
January through March 2017

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Source Name</u>	<u>Memo</u>	<u>Amount</u>
4909 · Dock 4M Fd - Interest Earnings					
Gen...	01/31/2017	Interest		Interest Income	21.18
Gen...	02/28/2017	Interest		Interest Income	20.53
Gen...	03/31/2017	Interest		Interest Income	25.38
Total 4909 · Dock 4M Fd - Interest Earnings					<u>67.09</u>
TOTAL					<u><u>67.09</u></u>

11

City of Afton
General Fd Streets, Rehab & Public Works - Detail by Account
 January through March 2017

Type	Date	Num	Source Name	Memo	Amount
5830 · Snow & Ice Control					
Bill	01/31/2017	111457	Wash Cty (Rd & Bridge)(Trans & Phys D...	snow & ice control: sand and salt	(5,536.91)
Bill	01/31/2017	77	Tri-County Services (Snow Ice)	Snow & Ice Control: Jan 2017	(21,738.75)
Bill	01/31/2017	112957	Wash Cty (Rd & Bridge)(Trans & Phys D...	Jan 2017 snow & ice control: sand and salt	(12,508.44)
Bill	02/28/2017	91	Tri-County Services (Snow Ice)	Snow & Ice Control: Feb	(2,380.00)
Bill	02/28/2017	114861	Wash Cty (Rd & Bridge)(Trans & Phys D...	Feb and Mar 2017 snow & ice control: sand and salt	(7,721.55)
Bill	03/31/2017	102	Tri-County Services (Snow Ice)	Snow & Ice Control: March	(2,167.50)
Total 5830 · Snow & Ice Control					(52,053.15)
5835 · Surf Maint/Bit Patch/Sweeping					
Bill	03/31/2017	95	Tri-County Services (Streets, Other)	pot hole patching	(11,113.75)
Total 5835 · Surf Maint/Bit Patch/Sweeping					(11,113.75)
5845 · Brush/Tree/Sod/Seed					
Bill	03/31/2017	97	Tri-County Services (Streets, Other)	15th St skidloader with brush mower (tree trim)	(2,570.00)
Total 5845 · Brush/Tree/Sod/Seed					(2,570.00)
5850 · Street Lighting					
Bill	01/01/2017	120516	Xcel Energy {EFT} (51-6223921-2)	Street Lighting Service	(218.11)
Bill	01/31/2017	13117	Xcel Energy {EFT} (51-5700429-6)	3033 St. Croix Trail S Meter #0077765464	(139.95)
Bill	02/21/2017	022117	Xcel Energy {EFT} (51-5700429-6)	3033 St. Croix Trail S Meter #0077765464	(144.05)
Bill	03/31/2017	537850077	Xcel Energy {EFT} (51-5700429-6)	3033 St. Croix Trail S Meter #0077765464	(130.03)
Bill	03/31/2017	033117	Xcel Energy {EFT} (51-6223921-2)	Street Lighting Service	(221.71)
Bill	03/31/2017	033117	Xcel Energy {EFT} (51-5700429-6)	3033 St. Croix Trail S Meter #0077765464	(144.05)
Bill	03/31/2017	033117	Xcel Energy {EFT} (51-6223921-2)	Street Lighting Service	(211.51)
Total 5850 · Street Lighting					(1,209.41)
5855 · Gas Lamps - Operating Costs					
Bill	01/31/2017	013117	CP Energy {EFT} (8000015314-0)	5855 5297140 3033 St. Croix Trl S Meter #M19981171295	(26.00)
Bill	01/31/2017	013117	CP Energy {EFT} (8000015314-0)	5855 5297143 3033 St. Croix Trl S Meter #M19981171296	(124.64)
Bill	02/21/2017	022117	CP Energy {EFT} (8000015314-0)	5855 5297140 3033 St. Croix Trl S Meter #M19981171295	(26.00)
Bill	02/21/2017	022117	CP Energy {EFT} (8000015314-0)	5855 5297143 3033 St. Croix Trl S Meter #M19981171296	(129.84)
Bill	03/31/2017	Mar2017	CP Energy {EFT} (8000015314-0)	5855 5297140 3033 St. Croix Trl S Meter #M19981171295	(26.00)
Bill	03/31/2017	Mar2017	CP Energy {EFT} (8000015314-0)	5855 5297143 3033 St. Croix Trl S Meter #M19981171296	(106.40)
Bill	03/31/2017	503551954	Mr. Rooter Plumbing	gas lamp repair	(200.00)
Bill	03/31/2017	033117	CP Energy {EFT} (8000015314-0)	5855 5297140 3033 St. Croix Trl S Meter #M19981171295	
Bill	03/31/2017	033117	CP Energy {EFT} (8000015314-0)	5855 5297143 3033 St. Croix Trl S Meter #M19981171296	
Total 5855 · Gas Lamps - Operating Costs					(638.88)
5860 · Signs & Signals					
Bill	01/30/2017	34903	Menards - Hudson	supplies	(19.98)
Total 5860 · Signs & Signals					(19.98)
5870 · Other Road Maintenance					

04/12/17

City of Afton
General Fd Streets, Rehab & Public Works - Detail by Account
 January through March 2017

Type	Date	Num	Source Name	Memo	Amount
Bill	01/31/2017	7000143	Gopher State One Call	Cafton01 FTP Tickets, 2017 Annual Facility Operator fee	(100.00)
Bill	01/31/2017	7010142	Gopher State One Call	Cafton01 FTP Tickets	(1.35)
Bill	01/31/2017	6120143	Gopher State One Call	Cafton01 FTP Tickets	(5.40)
Bill	02/28/2017	7020142	Gopher State One Call	Cafton01 FTP Tickets	(2.70)
Bill	03/31/2017	7030142	Gopher State One Call	Cafton01 FTP Tickets	(17.55)
Total 5870 · Other Road Maintenance					(127.00)
5920 · Repair & Maint Equipment					
Bill	01/31/2017	55139	All Seasons Rental	supplies	(23.49)
Bill	02/28/2017	55319	All Seasons Rental	supplies	(18.99)
Total 5920 · Repair & Maint Equipment					(42.48)
5925 · Fuel & Lubricants					
Gen...	02/28/2017	Petty Cash	100 Gen'l Fd:A. Rev:A03 Chrges for Svcs...	Petty Cash Activity 11/09/16 thru 3/6/17	0.00
Total 5925 · Fuel & Lubricants					0.00
TOTAL					(67,774.65)

J2

City of Afton
Customer Receipts and Other Deposits - Sorted by Account

March 2017

Type	Date	Num	Name	Memo	Class	Debit	Credit
100 · 4M Fund/US Bank - General Fund							
Deposit	03/31/2017			Deposit		30,261.88	
Total 100 · 4M Fund/US Bank - General Fund						30,261.88	0.00
2001 · Permit Escrow & Fees							
Payment	03/31/2017	16970	Creative Homes Z17-04 2709 Meadow Pass	Driveway Escrow Creative Homes Z17-04 2709 Meadow P...			1,500.00
Payment	03/31/2017	16969	Creative Homes Z17-04 2709 Meadow Pass	Pynt of Driveway Fee Creative Homes Z17-04 2709 Meado...			250.00
Payment	03/31/2017	13156	White, Kerry & Judy Z17-03 1132 Ind Trl S	Grading Escrow White, Kerry & Judy Z17-03 1132 Ind Trl S			1,000.00
Payment	03/31/2017	13156	White, Kerry & Judy Z17-03 1132 Ind Trl S	Pynt of grading fee White, Kerry & Judy Z17-03 1132 Ind ...			100.00
Payment	03/31/2017	1642	Junker, Mervin Z17-05 1069 Manning Av S	Minor Sub Escrow Junker, Mervin Z17-05 1069 Manning A...			1,500.00
Payment	03/31/2017	1642	Junker, Mervin Z17-05 1069 Manning Av S	Pynt of Minor Sub Fee Junker, Mervin Z17-05 1069 Manni...			250.00
Total 2001 · Permit Escrow & Fees						0.00	4,600.00
1100 · Taxes and Other Receivables							
1185 · Park Deposits							
Deposit	03/31/2017	1026	Afton Parade Committee (APC)	Afton Parade Committee: 4th of July Parade and Celebratio...			200.00
Total 1185 · Park Deposits						0.00	200.00
Total 1100 · Taxes and Other Receivables						0.00	200.00
4205 · Assessment Search Fees							
Deposit	03/31/2017	98068	100 Gen'l Fd:A. Rev:A03 Chrges for Svcs:4205 Asses...	Assessment Search: William and Trudy Harper 04.028.20.4...			10.00
Total 4205 · Assessment Search Fees						0.00	10.00
4400 · Afton Bldg Inspection Fees							
Sales Re...	03/31/2017	B17-23	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Hartman Homes 14833 50th...		109.00
Sales Re...	03/31/2017	B17-24	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Johnson, Eric & Eliz 3415 T...		109.00
Sales Re...	03/31/2017	B17-25	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Wade, James & Marj 13506...		109.00
Sales Re...	03/31/2017	B17-26	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Hang, Fu & May 2709 Mea...		9,075.00
Sales Re...	03/31/2017	B17-31	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Storey, Courtney 1033 India...		109.00
Sales Re...	03/31/2017	B17-30	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Murphy, Kevin 5805 Mami...		109.00
Sales Re...	03/31/2017	B17-29	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Aronson, Steve 15248 Afto...		165.00
Sales Re...	03/31/2017	B17-28	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Anderson, Allen 2170 Oakg...		109.00
Sales Re...	03/31/2017	B17-27	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Building Permit Fees	Afton Bldg Insp Fees:Mervin, Bill 5545 Osgood ...		528.00
Total 4400 · Afton Bldg Inspection Fees						0.00	10,422.00
4405 · Pet License & Impound Fees							
Deposit	03/31/2017	3028	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Jeanne Barrett			5.00
Deposit	03/31/2017	1014	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Aaron and Kelsey McFarlane			10.00
Deposit	03/31/2017	7730	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Janine Amaral			10.00
Deposit	03/31/2017	272	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Scott Neitzel			10.00
Deposit	03/31/2017	3116	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Julie Faylor			5.00
Deposit	03/31/2017	1716	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	David and Kristin Wermus			5.00
Deposit	03/31/2017	1173	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Willard/Marcia Koukari			30.00
Deposit	03/31/2017	5620	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Kim and Mark Fleming			25.00
Deposit	03/31/2017	17550	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	James and Marjorie Wade			5.00
Deposit	03/31/2017	2252	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Amanda Elbert and Michael Ashfield			5.00
Deposit	03/31/2017	5054	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Theodore Aquino			5.00
Deposit	03/31/2017	11483	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Laura Fischer and Al Fuechtmann			10.00
Deposit	03/31/2017	12744	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Christine Slitts			5.00
Deposit	03/31/2017	131	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Richard Bend			20.00
Deposit	03/31/2017	10281	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4405 Pe...	Kathy Riggott			10.00

KI

04/12/17

City of Afton
Customer Receipts and Other Deposits - Sorted by Account
 March 2017

Type	Date	Num	Name	Memo	Class	Debit	Credit
Total 4405 · Pet License & Impound Fees						0.00	160.00
4420 · Afton Surcharges							
Sales Re...	03/31/2017	B17-23	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Hartman Homes 14833 50th...		1.00
Sales Re...	03/31/2017	B17-24	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Johnson, Eric & Eitz 3415 T...		1.00
Sales Re...	03/31/2017	B17-25	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Wade, James & Marj 13506...		1.00
Sales Re...	03/31/2017	B17-26	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Hang, Fu & May 2709 Mea...		275.00
Sales Re...	03/31/2017	B17-31	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Storey, Courtney 1033 India...		1.00
Sales Re...	03/31/2017	B17-30	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Murphy, Kevin 5805 Mamm...		1.00
Sales Re...	03/31/2017	B17-29	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Aronson, Steve 15248 Afto...		5.00
Sales Re...	03/31/2017	B17-28	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Anderson, Allen 2170 Oakg...		1.00
Sales Re...	03/31/2017	B17-27	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4400 Af...	Afton Surcharges	Afton Bldg Insp Fees:Merwin, Bill 5545 Osgood ...		16.00
Total 4420 · Afton Surcharges						0.00	302.00
4435 · Street Openng & Utility Permits							
Deposit	03/31/2017	313369	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4435 St...	Telcom Const: ROW permit 50th St S			250.00
Deposit	03/31/2017	121	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4435 St...	Century Link: Utility permit 30th St S			250.00
Total 4435 · Street Openng & Utility Permits						0.00	500.00
4440 · Zoning Fees & Permits							
Deposit	03/31/2017	1910	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4440 Z...	Chaim Teitelbaum: Admin permit Z17-02 shared driveway			150.00
Deposit	03/31/2017	60171891	100 Gen'l Fd:A. Rev:A05 Lic, Fees & Permits:4440 Z...	TruGreen: Commn lawn fertilizer 4/1/17 to 11/15/17			200.00
Total 4440 · Zoning Fees & Permits						0.00	350.00
4615 · Misc Revenue							
Deposit	03/31/2017	Cash	100 Gen'l Fd:A. Rev:A07 Miscellaneous Revenue:461...	Deposit from Petty Cash			234.00
Total 4615 · Misc Revenue						0.00	234.00
4625 · 201 Project Revenue							
Deposit	03/31/2017	11943	400 201 Project Fund:A. Rev:4625 201 Project Revenue	Hubert and Helen Schneider			506.33
Deposit	03/31/2017	5528	400 201 Project Fund:A. Rev:4625 201 Project Revenue	Mary McLaurin and Julie Marcus			658.22
Total 4625 · 201 Project Revenue						0.00	1,164.55
4815 · Cable Commission Distributions							
Deposit	03/31/2017	2011	100 Gen'l Fd:A. Rev:A09 Other Grants:4815 Cable Co...	Cable Commission: Full year \$300/quarter			1,200.00
Deposit	03/31/2017	2016	550 Special Activities Fund:B. Cable Comm/July 4th/...	Cable Commission: 2016 year end distribution			10,880.57
Total 4815 · Cable Commission Distributions						0.00	12,080.57
4950 · 10% Charitable Gaming Tax							
Deposit	03/31/2017	11010	550 Special Activities Fund:E. Charitable Gaming Tax...	Merrick, Inc. Feb2017 Charitable Gaming - Lumberyard Pub			44.35
Deposit	03/31/2017	10942	550 Special Activities Fund:E. Charitable Gaming Tax...	Merrick, Inc. Jan2017 Charitable Gaming - Lumberyard Pub			67.76
Total 4950 · 10% Charitable Gaming Tax						0.00	112.11
5550 · Postage							
Deposit	03/31/2017	09477573	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5550 P...	Neopost refund5198			126.65
Total 5550 · Postage						0.00	126.65
TOTAL						30,261.88	30,261.88

K2

City of Afton
Claims Paid
 March 2017

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
Paycheck	03/15/2017	21678	Johnson, Kenneth L		100 · 4M Fund/US Bank - ...	(276.46)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5020 · Maintenance Person	366.30
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2302 · PERA Payable - Staff	(23.81)
					5053 · PERA Contribution - ...	27.47
					2302 · PERA Payable - Staff	(27.47)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2210 · Federal Withholding	(25.00)
					5051 · Social Security Tax - ...	22.71
					2205 · Soc Sec Payable - E...	(22.71)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2204 · Social Security W/H -...	(22.71)
					5052 · Medicare Tax - Empl...	5.32
					2213 · Medicare Payable - E...	(5.32)
					2212 · Medicare W/H - Emp...	(5.32)
					2208 · MN State Withholding	(13.00)
TOTAL						276.46
Paycheck	03/15/2017	21679	Meade, Debra J		100 · 4M Fund/US Bank - ...	(658.71)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		5007 · Intern/Office Assistan...	844.15
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2302 · PERA Payable - Staff	(54.87)
					5053 · PERA Contribution - ...	63.31
					2302 · PERA Payable - Staff	(63.31)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2210 · Federal Withholding	(43.00)
					5051 · Social Security Tax - ...	52.33
					2205 · Soc Sec Payable - E...	(52.33)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2204 · Social Security W/H -...	(52.33)
					5052 · Medicare Tax - Empl...	12.24
					2213 · Medicare Payable - E...	(12.24)
					2212 · Medicare W/H - Emp...	(12.24)
					2208 · MN State Withholding	(23.00)
TOTAL						658.71
Liability ...	03/15/2017	21680	Madison National Life	103815000000000	100 · 4M Fund/US Bank - ...	(80.46)
				103815000000000	2325 · Madison Life ST & L...	108.80
				103815000000000	2325 · Madison Life ST & L...	(28.34)
TOTAL						80.46
Paycheck	03/15/2017	21681	Nelson, Randall P		100 · 4M Fund/US Bank - ...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5002 · Mayor & Council Wa...	200.00
					2303 · PERA Payable - Cou...	(10.00)

L1

**City of Afton
Claims Paid
March 2017**

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5053 · PERA Contribution - ...	10.00
					2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5052 · Medicare Tax - Empl...	2.90
					2213 · Medicare Payable - E...	(2.90)
					2212 · Medicare W/H - Emp...	(2.90)
TOTAL						187.10
Paycheck	03/15/2017	21682	Palmquist, William B		100 · 4M Fund/US Bank - ...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5002 · Mayor & Council Wa...	200.00
					2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5053 · PERA Contribution - ...	10.00
					2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5052 · Medicare Tax - Empl...	2.90
					2213 · Medicare Payable - E...	(2.90)
					2212 · Medicare W/H - Emp...	(2.90)
TOTAL						187.10
Paycheck	03/15/2017	21683	Richter, Joseph J		100 · 4M Fund/US Bank - ...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5002 · Mayor & Council Wa...	200.00
					2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5053 · PERA Contribution - ...	10.00
					2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...		5052 · Medicare Tax - Empl...	2.90
					2213 · Medicare Payable - E...	(2.90)
					2212 · Medicare W/H - Emp...	(2.90)
TOTAL						187.10
Bill Pmt -...	03/15/2017	21684	All Seasons Rental	Account No. 30890280	100 · 4M Fund/US Bank - ...	(18.99)
Bill	02/28/2017	55319	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.3 Oth Pub ...	supplies	5920 · Repair & Maint Equi...	18.99
TOTAL						18.99
Bill Pmt -...	03/15/2017	21685	Croix Crystal Water Treatment	cooler lease and water	100 · 4M Fund/US Bank - ...	(27.00)
Bill	02/28/2017	52054	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6030 Misc Expense	rent on hot & cold cooler, bottled water	6030 · Misc Exp - Bldg & L...	27.00
TOTAL						27.00
Bill Pmt -...	03/15/2017	21686	Gopher State One Call	Acct No. MN00128	100 · 4M Fund/US Bank - ...	(2.70)

L2

**City of Afton
Claims Paid
March 2017**

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
Bill	02/28/2017	7020142	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:58...	Cafton01 FTP Tickets	5870 · Other Road Maintena...	2.70
TOTAL						2.70
Bill Pmt -...	03/15/2017	21687	Innovative Office Solutions LLC		100 · 4M Fund/US Bank - ...	(109.59)
Bill	02/28/2017	1452776	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	supplies	5540 · Office Supplies	55.85
Bill	02/28/2017	1531851	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	supplies	5540 · Office Supplies	53.74
TOTAL						109.59
Bill Pmt -...	03/15/2017	21688	Kathi Pelnar	Humane Animal Control Service	100 · 4M Fund/US Bank - ...	(425.64)
Bill	02/28/2017	Feb2017	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.1 Public Safe...	animal control	5605 · Animal Control	425.64
TOTAL						425.64
Bill Pmt -...	03/15/2017	21689	Menards - Hudson		100 · 4M Fund/US Bank - ...	(37.20)
Bill	02/28/2017	40775	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6050 Supplies	supplies	6050 · Supplies - Bldg & Land	4.85
Bill	02/28/2017	40330	100 Gen'l Fd:B. Exp:B05 Parks & Recreation:6135 Park Maintena...	supplies	6135 · Park Maintenance	32.35
TOTAL						37.20
Bill Pmt -...	03/15/2017	21690	Northwest Assoc (City Projects)	Technical Assistance - City Projects	100 · 4M Fund/US Bank - ...	(230.85)
Bill	02/28/2017	03072017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5330 Planning Fees	General	5330 · Planning Fees	230.85
TOTAL						230.85
Bill Pmt -...	03/15/2017	21691	Northwest Assoc (Private Projects)	Technical Assistance - Private Projects	100 · 4M Fund/US Bank - ...	(499.80)
Bill	02/28/2017	030717	550 Special Activities Fund:B. Cable Comm/July 4th/Comm Gard...	Carlson subd	6366 · City Council Conting...	499.80
TOTAL						499.80
Bill Pmt -...	03/15/2017	21692	PressEnter	Acct # 33299 Customer # 33881	100 · 4M Fund/US Bank - ...	(25.00)
Bill	02/28/2017	Feb2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Se...	Proofpoint Essentials	5510 · Computer Service/So...	25.00
TOTAL						25.00

City of Afton
Claims Paid
March 2017

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
Bill Pmt -...	03/15/2017	21693	US Bank [EFT] Equip Finance	Acct# 1473396 Contract # 500-0466085-000	100 · 4M Fund/US Bank - ...	(230.00)
Bill	02/28/2017	325240...	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5516 Copier Lease	Ricoh C4503 copier lease S/N E175MC60291	5516 · Copier Lease	230.00
TOTAL						230.00
Bill Pmt -...	03/15/2017	21694	Wash Cty (Elections)		100 · 4M Fund/US Bank - ...	(1,550.00)
Bill	02/28/2017	113242	550 Special Activities Fund:N. Elections:6347 Election Expense	2017 election maintenenca fees	6347 · Elections Expense	1,550.00
TOTAL						1,550.00
Bill Pmt -...	03/21/2017	21695	Donald Salverda & Associates		100 · 4M Fund/US Bank - ...	(1,039.80)
Bill	02/28/2017	1702-1	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5585 Seminars & ...	Enrollment in East Metro Area Managers and Adminis...	5585 · Seminars & Education	600.00
Bill	02/28/2017	P-1601-...	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5585 Seminars & ...	Enrollment in 2016 Senior Managers and Administrat...	5585 · Seminars & Education	300.00
Bill	02/28/2017	P-1601-...	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5585 Seminars & ...	Books for 2016 Senior Managers and Administrators ...	5585 · Seminars & Education	139.80
TOTAL						1,039.80
Bill Pmt -...	03/21/2017	21696	Niedzwiecki, Thomas H.	Accounting Services	100 · 4M Fund/US Bank - ...	(1,354.00)
Bill	02/28/2017	022817	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5304 Accounting ...	Monthly charge for Accounting Services per Contract	5304 · Accounting Fees	1,190.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	Monthly charge for QB Pro software including Payroll...	5540 · Office Supplies	26.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	Mailing envelopes, copies of invoices, misc postage	5540 · Office Supplies	38.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5304 Accounting ...	Attendance at CC Meeting	5304 · Accounting Fees	100.00
TOTAL						1,354.00
Bill Pmt -...	03/21/2017	21697	S&P Global Ratings	customer # 1000095652	100 · 4M Fund/US Bank - ...	(11,000.00)
Bill	02/28/2017	11324863	805 Downtown Imp Debt Service:7740 2017A Dwtwn Tmp Imp ...	analytical services	7740 · 2017A Dwtwn Imp ...	11,000.00
TOTAL						11,000.00
Bill Pmt -...	03/21/2017	21698	Stensland Inspection Services	Building Inspection Services	100 · 4M Fund/US Bank - ...	(833.00)
Bill	02/28/2017	Feb2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5350 Bldg Insp F...	Building Permits, B17-15 - B17-22	5350 · Building Insp Fees - ...	833.00
TOTAL						833.00
Bill Pmt -...	03/21/2017	21699	Tri-County Services (Snow Ice)		100 · 4M Fund/US Bank - ...	(2,380.00)

**City of Afton
Claims Paid
March 2017**

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
Bill	02/28/2017	91	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:58...	Snow & Ice Control: Feb	5830 · Snow & Ice Control	2,380.00
TOTAL						2,380.00
Bill Pmt -...	03/21/2017	21700	Wenck Associates Inc.		100 · 4M Fund/US Bank - ...	(7,599.64)
Bill	02/28/2017	11700901	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Afton LSTS - bidding, construction & post-construction...	8896 · Sanitary Sewer Impro...	5,577.59
Bill	02/28/2017	11701073	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Wastewater system engineering	8896 · Sanitary Sewer Impro...	2,022.05
TOTAL						7,599.64
Bill Pmt -...	03/21/2017	21701	Lower St Croix Valley Community Foundatio		100 · 4M Fund/US Bank - ...	(5,000.00)
Bill	02/28/2017	100	550 Special Activities Fund:M. Pedestrian Bike Trail/Sidewalk:63...	Lower St Croix Trail resurfacing project	6348 · Pedestrian Bike Trl/B...	5,000.00
TOTAL						5,000.00
Bill Pmt -...	03/21/2017	21702	Wash Cty (Rd & Bridge)(Trans & Phys Dev)	Account No. 20490	100 · 4M Fund/US Bank - ...	(7,721.55)
Bill	02/28/2017	114861	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:58...	Feb and Mar 2017 snow & ice control: sand and salt	5830 · Snow & Ice Control	7,721.55
TOTAL						7,721.55
Bill Pmt -...	03/21/2017	21703	WSB (Bridge Inspections)	Project # 01856	100 · 4M Fund/US Bank - ...	(616.50)
Bill	02/28/2017	170-16	120 Street Imp Capital Fd:B. Exp:7937 Bridge Repair & Replacem...	Bridge Safety Inspections	7937 · Bridge Repair & Repl...	616.50
TOTAL						616.50
Bill Pmt -...	03/21/2017	21704	WSB (City Engineer)	01856	100 · 4M Fund/US Bank - ...	(1,144.00)
Bill	02/28/2017	560-1	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5310 Engineering...	2017 City Engineer Services	5310 · Engineering Fees	1,144.00
TOTAL						1,144.00
Bill Pmt -...	03/21/2017	21705	WSB (DNR Flood Imp)	Project No. 01856	100 · 4M Fund/US Bank - ...	(9,123.25)
Bill	02/28/2017	327-2	800 City InfraStructure Imp Fd:B. Exp:8895 DNR Flood Imp Proj ...	Flood protection improvements	8895 · DNR Flood Imp Proj ...	9,123.25
TOTAL						9,123.25
Bill Pmt -...	03/21/2017	21706	WSB (Flood ROW Mitigation)	project #01856	100 · 4M Fund/US Bank - ...	(342.00)

**City of Afton
Claims Paid
March 2017**

04/12/17

Type	Date	Num	Name	Memo	Account	Original Amo...
Bill	02/28/2017	321-41	800 City InfraStructure Imp Fd:B. Exp:8899 Village Improvements	flood mitigation project right of way services	8899 · Village Improvements	342.00
TOTAL						342.00
Bill Pmt -...	03/21/2017	21707	WSB (Pavement Mgmt)	Project 01856-400	100 · 4M Fund/US Bank - ...	(20,064.00)
Bill	02/28/2017	540-1	120 Street Imp Capital Fd:B. Exp:7943 2017 Street Projects	Local Street Improvements	7943 · 2017 Street Projects	20,064.00
TOTAL						20,064.00
Bill Pmt -...	03/21/2017	21708	WSB (Sanitary Sewer Imp)	Project 01856-410	100 · 4M Fund/US Bank - ...	(10,904.75)
Bill	02/28/2017	410-38	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Sanitary Sewer Improvements	8896 · Sanitary Sewer Impro...	10,904.75
TOTAL						10,904.75
Bill Pmt -...	03/21/2017	21709	WSB (Utility Permits)	01856	100 · 4M Fund/US Bank - ...	(163.50)
Bill	02/28/2017	550-1	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5310 Engineering...	2017 Utility Permits	5310 · Engineering Fees	163.50
TOTAL						163.50
Bill Pmt -...	03/15/2017	21710	Innovative Office Solutions LLC	customer # V105001	100 · 4M Fund/US Bank - ...	(69.13)
Bill	02/28/2017	1539930	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	supplies	5540 · Office Supplies	69.13
TOTAL						69.13
Bill Pmt -...	03/15/2017	21711	Menards - Hudson	Account No. 30890280	100 · 4M Fund/US Bank - ...	(24.70)
Bill	02/28/2017	41206	100 Gen'l Fd:B. Exp:B05 Parks & Recreation:6135 Park Maintena...	supplies	6135 · Park Maintenance	24.70
TOTAL						24.70
Bill Pmt -...	03/22/2017	21712	Holstad & Knaak, PLC	Legal Services	100 · 4M Fund/US Bank - ...	(4,000.00)
Bill	03/22/2017	Feb2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5321 General - Le... 100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5320 Prosecution ...	Civil / General Prosecution	5321 · Legal Fees - General 5320 · Legal Fees - Prosecuti...	1,135.00 2,865.00
TOTAL						4,000.00
Paycheck	03/31/2017	21713	Johnson, Kenneth L		100 · 4M Fund/US Bank - ...	(702.55)

04/12/17

City of Afton
Claims Paid
 March 2017

Type	Date	Num	Name	Memo	Account	Original Amo...
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5020 · Maintenance Person	507.83
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2302 · PERA Payable - Staff	(33.01)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5053 · PERA Contribution - ...	38.09
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2302 · PERA Payable - Staff	(38.09)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5020 · Maintenance Person	450.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2210 · Federal Withholding	(105.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5051 · Social Security Tax - ...	59.39
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2205 · Soc Sec Payable - E...	(59.39)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2204 · Social Security W/H -...	(59.39)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		5052 · Medicare Tax - Empl...	13.88
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2213 · Medicare Payable - E...	(13.88)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2212 · Medicare W/H - Emp...	(13.88)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Ge...		2208 · MN State Withholding	(44.00)
TOTAL						702.55
Paycheck	03/31/2017	21714	Meade, Debra J		100 · 4M Fund/US Bank - ...	(827.02)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		5007 · Intern/Office Assistan...	1,079.82
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2302 · PERA Payable - Staff	(70.19)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		5053 · PERA Contribution - ...	80.99
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2302 · PERA Payable - Staff	(80.99)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2210 · Federal Withholding	(65.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		5051 · Social Security Tax - ...	66.95
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2205 · Soc Sec Payable - E...	(66.95)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2204 · Social Security W/H -...	(66.95)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		5052 · Medicare Tax - Empl...	15.66
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2213 · Medicare Payable - E...	(15.66)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2212 · Medicare W/H - Emp...	(15.66)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Int...		2208 · MN State Withholding	(35.00)
TOTAL						827.02
Liability ...	03/31/2017	21715	Madison National Life	103815000000000	100 · 4M Fund/US Bank - ...	(85.80)
				103815000000000	2325 · Madison Life ST & L...	85.80
TOTAL						85.80
Bill Pmt -...	03/31/2017	21716	Christiansen, Bret J		100 · 4M Fund/US Bank - ...	(131.25)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5120 Contract - V... videography @ \$25/hr		5120 · Contract - Video Mee...	131.25
TOTAL						131.25

04/12/17

City of Afton
Claims Paid
 March 2017

Type	Date	Num	Name	Memo	Account	Original Amo...
Bill Pmt -...	03/31/2017	21717	Current Restaurant		100 · 4M Fund/US Bank - ...	(25.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.2 Public Heal...	"Get Caught" recycling program	5705 · Recycling - Afton	25.00
TOTAL						25.00
Bill Pmt -...	03/31/2017	21718	Innovative Office Solutions LLC	customer # V105001	100 · 4M Fund/US Bank - ...	(52.49)
Bill	03/31/2017	1551044	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Suppli...	supplies	5540 · Office Supplies	52.49
TOTAL						52.49
Bill Pmt -...	03/31/2017	21719	Mr. Rooter Plumbing		100 · 4M Fund/US Bank - ...	(200.00)
Bill	03/31/2017	503551...	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:58...	gas lamp repair	5855 · Gas Lamps - Operatin...	200.00
TOTAL						200.00
Bill Pmt -...	03/31/2017	21720	PressEnter	Acct # 33299 Customer # 33881	100 · 4M Fund/US Bank - ...	(25.00)
Bill	03/31/2017	3212017	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Se...	Proofpoint Essentials	5510 · Computer Service/So...	25.00
TOTAL						25.00
Bill Pmt -...	03/31/2017	21721	StarTech Computing, Inc		100 · 4M Fund/US Bank - ...	(480.00)
Bill	03/31/2017	43999	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Se...	January 2017 FlexNet Maint 2/1/17 to 1/31/18	5510 · Computer Service/So...	240.00
Bill	03/31/2017	44000	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Se...	February 2017 FlexNet Maint 2/1/17 to 1/31/18	5510 · Computer Service/So...	240.00
TOTAL						480.00
Bill Pmt -...	03/31/2017	21722	Swirl Wine Bar		100 · 4M Fund/US Bank - ...	(25.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.2 Public Heal...	Recycling Star	5705 · Recycling - Afton	25.00
TOTAL						25.00
Liability ...	03/13/2017	201703...	IRS (US Treasury)	41-1290668	100 · 4M Fund/US Bank - ...	(3,652.46)
				41-1290668	2210 · Federal Withholding	1,649.00
				41-1290668	2213 · Medicare Payable - E...	202.79
				41-1290668	2212 · Medicare W/H - Emp...	202.79
				41-1290668	2205 · Soc Sec Payable - E...	798.94

04/12/17

**City of Afton
Claims Paid
March 2017**

Type	Date	Num	Name	Memo	Account	Original Amo...
				41-1290668	2204 · Social Security W/H -...	798.94
TOTAL						3,652.46
Liability ...	03/13/2017	201703...	MN Dept of Revenue	5050730	100 · 4M Fund/US Bank - ...	(660.00)
				5050730	2208 · MN State Withholding	660.00
TOTAL						660.00
Liability ...	03/13/2017	201703...	PERA (Staff)	3030-01 210990	100 · 4M Fund/US Bank - ...	(766.44)
				3030-01 210990	2302 · PERA Payable - Staff	355.84
				3030-01 210990	2302 · PERA Payable - Staff	410.60
TOTAL						766.44
Paycheck	03/15/2017	201703...	Moorse, Ronald J	Direct Deposit	100 · 4M Fund/US Bank - ...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5004 · Administrator Salary	3,839.58
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5053 · PERA Contribution - ...	287.97
				Direct Deposit	2302 · PERA Payable - Staff	(287.97)
				Direct Deposit	2302 · PERA Payable - Staff	(249.57)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5037 · Flexible Benefits	1,100.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	2325 · Madison Life ST & L...	(108.80)
				Direct Deposit	2210 · Federal Withholding	(727.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5051 · Social Security Tax - ...	306.25
				Direct Deposit	2205 · Soc Sec Payable - E...	(306.25)
				Direct Deposit	2204 · Social Security W/H -...	(306.25)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5052 · Medicare Tax - Empl...	71.62
				Direct Deposit	2213 · Medicare Payable - E...	(71.62)
				Direct Deposit	2212 · Medicare W/H - Emp...	(71.62)
				Direct Deposit	2208 · MN State Withholding	(279.00)
				Direct Deposit	2110 · Direct Deposit Liabili...	(3,197.34)
TOTAL						0.00
Paycheck	03/15/2017	201703...	Bend, Richard H	Direct Deposit	100 · 4M Fund/US Bank - ...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5002 · Mayor & Council Wa...	300.00
				Direct Deposit	2303 · PERA Payable - Cou...	(15.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5053 · PERA Contribution - ...	15.00
				Direct Deposit	2303 · PERA Payable - Cou...	(15.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5052 · Medicare Tax - Empl...	4.35
				Direct Deposit	2213 · Medicare Payable - E...	(4.35)

04/12/17

City of Afton
Claims Paid
 March 2017

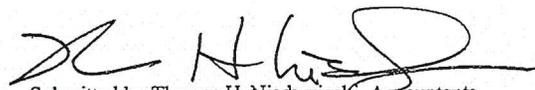
Type	Date	Num	Name	Memo	Account	Original Amo...
				Direct Deposit	2212 · Medicare W/H - Emp...	(4.35)
				Direct Deposit	2110 · Direct Deposit Liabili...	(280.65)
TOTAL						0.00
Paycheck	03/15/2017	201703...	Ross, Stanley A	Direct Deposit	100 · 4M Fund/US Bank - ...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5002 · Mayor & Council Wa...	200.00
				Direct Deposit	2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5053 · PERA Contribution - ...	10.00
				Direct Deposit	2303 · PERA Payable - Cou...	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Ma...	Direct Deposit	5052 · Medicare Tax - Empl...	2.90
				Direct Deposit	2213 · Medicare Payable - E...	(2.90)
				Direct Deposit	2212 · Medicare W/H - Emp...	(2.90)
				Direct Deposit	2110 · Direct Deposit Liabili...	(187.10)
TOTAL						0.00
Liability ...	03/14/2017	201703...	QuickBooks Payroll Service	Created by Payroll Service on 03/12/2017	100 · 4M Fund/US Bank - ...	(3,670.34)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5505 Bank/IRS Fe...	Fee for 3 direct deposit(s) at \$1.75 each	5505 · Bank/IRS/Sales Tax	5.25
			QuickBooks Payroll Service	Created by Payroll Service on 03/12/2017	2110 · Direct Deposit Liabili...	3,665.09
TOTAL						3,670.34
Liability ...	03/15/2017	201703...	PERA (Council)	3030-51 207620	100 · 4M Fund/US Bank - ...	(110.00)
				3030-51 207620	2303 · PERA Payable - Cou...	55.00
				3030-51 207620	2303 · PERA Payable - Cou...	55.00
TOTAL						110.00
Liability ...	03/15/2017	201703...	PERA (Staff)	3030-01 210990	100 · 4M Fund/US Bank - ...	(707.00)
				3030-01 210990	2302 · PERA Payable - Staff	328.25
				3030-01 210990	2302 · PERA Payable - Staff	378.75
TOTAL						707.00
Bill Pmt -...	03/21/2017	201703...	CP Energy {EFT} (6217601-1)	Meter # M19702480474 Account No. 6217601-1	100 · 4M Fund/US Bank - ...	(240.18)
Bill	02/28/2017	022417	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	1675 Stagecoach Trl S: City Garage	6045 · City Garage Expense	240.18
TOTAL						240.18

City of Afton
Claims Paid
March 2017

Name	Memo	Account	Original Amo...
Neopost 2888 {EFT}	Acct # 7900 0440 8026 2888	100 · 4M Fund/US Bank - ...	(300.00)
100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5550 Postage	Acct # 7900 0440 8026 2888 Postage PPLN01	5550 · Postage	300.00
			300.00
Xcel Energy {EFT} (51-0895345-1)	Acct: 51-0895345-1 Meter# 000071246886	100 · 4M Fund/US Bank - ...	(21.39)
800 City InfraStructure Imp Fd:B. Exp:8891 Dwtown Prop Purch...	Eastwood - Septic Property 2318 St Croix Trl S Meter...	8891 · DNR Flood Imp - Pro...	21.39
			21.39
Xcel Energy {EFT} (51-7576371-4)	Acct#51-7576371-4 Meter #19818068	100 · 4M Fund/US Bank - ...	(109.46)
100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	City Garage 1675 Stagecoach Trl S: Acct#51-7576371...	6045 · City Garage Expense	109.46
			109.46
Moorse, Ronald J	Direct Deposit	100 · 4M Fund/US Bank - ...	0.00
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5004 · Administrator Salary	3,839.58
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5053 · PERA Contribution - ...	287.97
	Direct Deposit	2302 · PERA Payable - Staff	(287.97)
	Direct Deposit	2302 · PERA Payable - Staff	(249.57)
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5037 · Flexible Benefits	1,100.00
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5018 · Insurance Benefits	85.80
	Direct Deposit	2325 · Madison Life ST & L...	(85.80)
	Direct Deposit	2210 · Federal Withholding	(727.00)
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5051 · Social Security Tax - ...	306.25
	Direct Deposit	2205 · Soc Sec Payable - E...	(306.25)
	Direct Deposit	2204 · Social Security W/H ...	(306.25)
100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Ad...	Direct Deposit	5052 · Medicare Tax - Empl...	71.62
	Direct Deposit	2213 · Medicare Payable - E...	(71.62)
	Direct Deposit	2212 · Medicare W/H - Emp...	(71.62)
	Direct Deposit	2208 · MN State Withholding	(279.00)
	Direct Deposit	2110 · Direct Deposit Liabili...	(3,306.14)
			0.00
QuickBooks Payroll Service	Created by Payroll Service on 03/29/2017	100 · 4M Fund/US Bank - ...	(3,307.89)
100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5505 Bank/IRS Fe...	Fee for 1 direct deposit(s) at \$1.75 each	5505 · Bank/IRS/Sales Tax	1.75
QuickBooks Payroll Service	Created by Payroll Service on 03/29/2017	2110 · Direct Deposit Liabili...	3,306.14

City of Afton
Claims to be Approved
March 22, 2017 thru April 18, 2017

<u>Checks Numbered</u>			
<u>From</u>	<u>To</u>	<u>Description</u>	<u>To Be Approved</u>
21712		Significant Vendor & Other Bills	\$4,000.00
21713	21716	3/31/17 Staff Payroll	\$1,746.62
21717	21722	Routine Vendor Bills	\$807.49
21733	21737	4/15/17 Staff & Council Payroll	\$2,112.24
21738	21756	More Significant Vendor Bills	\$187,103.77
21757		2nd Qtr 20176 Fire Protection Services (April 2017 Financials)	\$60,824.00
21758	21769	More Routine Vendor Bills	\$5,619.51
201704001	201704002	EFT: 3/31/17 Staff Payroll	\$3,307.89
201704003	201704008	EFT: Utility Bills	\$549.83
201704009	201704011	EFT: March PERA and Payroll Taxes	\$5,165.16
201704012	201704019	EFT: 4/15/17 Staff & Council Payroll + PERA	\$4,848.26
201704020	201704037	EFT: Utility Bills, Postage & Copier Lease	\$2,309.47
Claims to be approved at 4/18/17 meeting			<u>\$278,394.24</u>



04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
Bill Pmt -C...	03/22/2017	21712	Holstad & Knaak, PLC	Legal Services	100 · 4M Fund/US Bank - General F...	(4,000.00)
Bill	03/22/2017	Feb2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5321 General - Legal F...	Civil / General	5321 · Legal Fees - General	1,135.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5320 Prosecution - Leg...	Prosecution	5320 · Legal Fees - Prosecution	2,865.00
TOTAL						4,000.00
Paycheck	03/31/2017	21713	Johnson, Kenneth L		100 · 4M Fund/US Bank - General F...	(702.55)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5020 · Maintenance Person	507.83
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2302 · PERA Payable - Staff	(33.01)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5053 · PERA Contribution - Employer	38.09
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2302 · PERA Payable - Staff	(38.09)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5020 · Maintenance Person	450.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2210 · Federal Withholding	(105.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5051 · Social Security Tax - Employer	59.39
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2205 · Soc Sec Payable - Employer	(59.39)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2204 · Social Security W/H - Employee	(59.39)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5052 · Medicare Tax - Employer	13.88
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2213 · Medicare Payable - Employer	(13.88)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2212 · Medicare W/H - Employee	(13.88)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2208 · MN State Withholding	(44.00)
TOTAL						702.55
Paycheck	03/31/2017	21714	Meade, Debra J		100 · 4M Fund/US Bank - General F...	(827.02)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5007 · Intern/Office Assistant Wages	1,079.82
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2302 · PERA Payable - Staff	(70.19)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5053 · PERA Contribution - Employer	80.99
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2302 · PERA Payable - Staff	(80.99)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2210 · Federal Withholding	(65.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5051 · Social Security Tax - Employer	66.95
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2205 · Soc Sec Payable - Employer	(66.95)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2204 · Social Security W/H - Employee	(66.95)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5052 · Medicare Tax - Employer	15.66
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2213 · Medicare Payable - Employer	(15.66)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2212 · Medicare W/H - Employee	(15.66)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2208 · MN State Withholding	(35.00)
TOTAL						827.02
Liability C...	03/31/2017	21715	Madison National Life	103815000000000	100 · 4M Fund/US Bank - General F...	(85.80)
				103815000000000	2325 · Madison Life ST & LT Disability	85.80
TOTAL						85.80
Bill Pmt -C...	03/31/2017	21716	Christiansen, Bret J		100 · 4M Fund/US Bank - General F...	(131.25)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5120 Contract - Video ...	videography @ \$25/hr	5120 · Contract - Video Meetings	131.25

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						131.25
Bill Pmt -C...	03/31/2017	21717	Current Restaurant		100 · 4M Fund/US Bank - General F...	(25.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.2 Public Health:570...	"Get Caught" recycling program	5705 · Recycling - Afton	25.00
TOTAL						25.00
Bill Pmt -C...	03/31/2017	21718	Innovative Office Solutions LLC	customer # V105001	100 · 4M Fund/US Bank - General F...	(52.49)
Bill	03/31/2017	1551044	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Supplies	supplies	5540 · Office Supplies	52.49
TOTAL						52.49
Bill Pmt -C...	03/31/2017	21719	Mr. Rooter Plumbing		100 · 4M Fund/US Bank - General F...	(200.00)
Bill	03/31/2017	503551954	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5855 Ga...	gas lamp repair	5855 · Gas Lamps - Operating Costs	200.00
TOTAL						200.00
Bill Pmt -C...	03/31/2017	21720	PressEnter	Acct # 33299 Customer # 33881	100 · 4M Fund/US Bank - General F...	(25.00)
Bill	03/31/2017	3212017	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Serv/Sof...	Proofpoint Essentials	5510 · Computer Service/Software	25.00
TOTAL						25.00
Bill Pmt -C...	03/31/2017	21721	StarTech Computing, Inc		100 · 4M Fund/US Bank - General F...	(480.00)
Bill	03/31/2017	43999	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Serv/Sof...	January 2017 FlexNet Maint 2/1/17 to 1/31/18	5510 · Computer Service/Software	240.00
Bill	03/31/2017	44000	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Serv/Sof...	February 2017 FlexNet Maint 2/1/17 to 1/31/18	5510 · Computer Service/Software	240.00
TOTAL						480.00
Bill Pmt -C...	03/31/2017	21722	Swirl Wine Bar		100 · 4M Fund/US Bank - General F...	(25.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.2 Public Health:570...	Recycling Star	5705 · Recycling - Afton	25.00
TOTAL						25.00
Paycheck	04/13/2017	21733	Johnson, Kenneth L		100 · 4M Fund/US Bank - General F...	(656.32)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5020 · Maintenance Person	924.08
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2302 · PERA Payable - Staff	(60.07)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5053 · PERA Contribution - Employer	69.31
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2302 · PERA Payable - Staff	(69.31)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2210 · Federal Withholding	(96.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5051 · Social Security Tax - Employer	57.29
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2205 · Soc Sec Payable - Employer	(57.29)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2204 · Social Security W/H - Employee	(57.29)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		5052 · Medicare Tax - Employer	13.40
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5020 Gen'l Ma...		2213 · Medicare Payable - Employer	(13.40)

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
					2212 · Medicare W/H - Employee	(13.40)
					2208 · MN State Withholding	(41.00)
TOTAL						656.32
Paycheck	04/13/2017	21734	Meade, Debra J		100 · 4M Fund/US Bank - General F...	(894.62)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5007 · Intern/Office Assistant Wages	1,092.68
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		2302 · PERA Payable - Staff	(71.02)
					5053 · PERA Contribution - Employer	81.95
					2302 · PERA Payable - Staff	(81.95)
					1190 · Other Receivables	57.56
					2210 · Federal Withholding	(66.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5051 · Social Security Tax - Employer	67.75
					2205 · Soc Sec Payable - Employer	(67.75)
					2204 · Social Security W/H - Employee	(67.75)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5007 Intern/Of...		5052 · Medicare Tax - Employer	15.85
					2213 · Medicare Payable - Employer	(15.85)
					2212 · Medicare W/H - Employee	(15.85)
					2208 · MN State Withholding	(35.00)
TOTAL						894.62
Paycheck	04/13/2017	21735	Nelson, Randall P		100 · 4M Fund/US Bank - General F...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		5002 · Mayor & Council Wages	200.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		2303 · PERA Payable - Council	(10.00)
					5053 · PERA Contribution - Employer	10.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		2303 · PERA Payable - Council	(10.00)
					5052 · Medicare Tax - Employer	2.90
					2213 · Medicare Payable - Employer	(2.90)
					2212 · Medicare W/H - Employee	(2.90)
TOTAL						187.10
Paycheck	04/13/2017	21736	Palmquist, William B		100 · 4M Fund/US Bank - General F...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		5002 · Mayor & Council Wages	200.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		2303 · PERA Payable - Council	(10.00)
					5053 · PERA Contribution - Employer	10.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		2303 · PERA Payable - Council	(10.00)
					5052 · Medicare Tax - Employer	2.90
					2213 · Medicare Payable - Employer	(2.90)
					2212 · Medicare W/H - Employee	(2.90)
TOTAL						187.10
Paycheck	04/13/2017	21737	Richter, Joseph J		100 · 4M Fund/US Bank - General F...	(187.10)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		5002 · Mayor & Council Wages	200.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		2303 · PERA Payable - Council	(10.00)
					5053 · PERA Contribution - Employer	10.00
					2303 · PERA Payable - Council	(10.00)

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...		5052 · Medicare Tax - Employer 2213 · Medicare Payable - Employer 2212 · Medicare W/H - Employee	2.90 (2.90) (2.90)
TOTAL						187.10
Bill Pmt -C...	04/18/2017	21738	Ellingson Drainage, Inc.	Job No. 161016	100 · 4M Fund/US Bank - General F...	(25,362.63)
Bill	03/31/2017	Pay App#1: ...	800 City InfraStructure Imp Fd:B. Exp:8901 Septic Construction	Pay App#1: Large Subsurface Sewage Treatment System Total S...	8901 · Septic Construction	25,362.63
TOTAL						25,362.63
Bill Pmt -C...	04/18/2017	21739	Environmental Law Group		100 · 4M Fund/US Bank - General F...	(84.00)
Bill	03/31/2017	16121	800 City InfraStructure Imp Fd:B. Exp:8894 Septic Permits, Fees, Admin	Environmental review and permitting issues	8894 · Septic Permits, Fees, Admin	84.00
TOTAL						84.00
Bill Pmt -C...	04/18/2017	21740	Holstad & Knaak, PLC	Legal Services	100 · 4M Fund/US Bank - General F...	(4,000.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5321 General - Legal F... 100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5320 Prosecution - Leg... 800 City InfraStructure Imp Fd:B. Exp:8894 Septic Permits, Fees, Admin	Civil / General Prosecution Condemnation	5321 · Legal Fees - General 5320 · Legal Fees - Prosecution 8894 · Septic Permits, Fees, Admin	1,130.00 2,547.00 323.00
TOTAL						4,000.00
Bill Pmt -C...	04/18/2017	21741	Michael W. Pofahl (CPA)		100 · 4M Fund/US Bank - General F...	(1,880.00)
Bill	03/31/2017	2016Audit#2	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5305 Auditing Fees	2016 Audit: Progress Billing \$1,880 of \$5,350	5305 · Auditing Fees	1,880.00
TOTAL						1,880.00
Bill Pmt -C...	04/18/2017	21742	Niedzwiecki, Thomas H.	Accounting Services	100 · 4M Fund/US Bank - General F...	(500.00)
Bill	03/30/2017	2017A Tmp...	805 Downtown Imp Debt Service:7740 2017A Dwtwn Tmp Imp Bond ...	Assistance with Issuance of 2017A Temporary Improvement Bonds	7740 · 2017A Dwtwn Imp Bonds Ad...	500.00
TOTAL						500.00
Bill Pmt -C...	04/18/2017	21743	Niedzwiecki, Thomas H.	Accounting Services	100 · 4M Fund/US Bank - General F...	(1,354.00)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5304 Accounting Fees 100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Supplies 100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5540 Office Supplies 100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5304 Accounting Fees	Monthly charge for Accounting Services per Contract Monthly charge for QB Pro software including Payroll Service & ... Mailing envelopes, copies of invoices, misc postage Attendance at CC Meeting	5304 · Accounting Fees 5540 · Office Supplies 5540 · Office Supplies 5304 · Accounting Fees	1,190.00 26.00 38.00 100.00
TOTAL						1,354.00
Bill Pmt -C...	04/18/2017	21744	Springsted Incorporated		100 · 4M Fund/US Bank - General F...	(18,098.20)
Bill	03/31/2017	106-1	805 Downtown Imp Debt Service:7740 2017A Dwtwn Tmp Imp Bond ...	Services preliminary to issuance of Bond	7740 · 2017A Dwtwn Imp Bonds Ad...	18,098.20

04/12/17

City of Afton
Claims to be Approved
March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						18,098.20
Bill Pmt -C...	04/18/2017	21745	Stensland Inspection Services	Building Inspection Services	100 · 4M Fund/US Bank - General F...	(4,029.00)
Bill	03/31/2017	March2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5350 Bldg Insp Fees - S...	Building Permits, B17-23 - B17-31	5350 · Building Insp Fees - Stensland	4,029.00
TOTAL						4,029.00
Bill Pmt -C...	04/18/2017	21746	Tri-County Services (Snow Ice)		100 · 4M Fund/US Bank - General F...	(2,167.50)
Bill	03/31/2017	102	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5830 Sn...	Snow & Ice Control: March	5830 · Snow & Ice Control	2,167.50
TOTAL						2,167.50
Bill Pmt -C...	04/18/2017	21747	Tri-County Services (Streets, Other)		100 · 4M Fund/US Bank - General F...	(13,683.75)
Bill	03/31/2017	97	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5845 Br...	15th St skidloader with brush mower (tree trim)	5845 · Brush/Tree/Sod/Seed	2,570.00
Bill	03/31/2017	95	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5835 Su...	pot hole patching	5835 · Surf Maint/Bit Patch/Sweeping	11,113.75
TOTAL						13,683.75
Bill Pmt -C...	04/18/2017	21748	US Bank (Temp Imp Bond)	Acct No. 0023703NS Cusip 008347BL9	100 · 4M Fund/US Bank - General F...	(800.00)
Bill	03/31/2017	4591991	805 Downtown Imp Debt Service:7740 2017A Dwtwn Tmp Imp Bond ...	MN GO Temp Improvement Bonds 2017A	7740 · 2017A Dwtwn Imp Bonds Ad...	800.00
TOTAL						800.00
Bill Pmt -C...	04/18/2017	21749	Wenck Associates Inc.		100 · 4M Fund/US Bank - General F...	(13,991.98)
Bill	03/31/2017	11701751	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Wastewater system engineering	8896 · Sanitary Sewer Improvements	5,787.22
Bill	03/31/2017	11701754	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Wastewater system engineering	8896 · Sanitary Sewer Improvements	8,204.76
TOTAL						13,991.98
Bill Pmt -C...	04/18/2017	21750	WSB (City Engineer)	01856	100 · 4M Fund/US Bank - General F...	(2,632.50)
Bill	03/31/2017	560-2	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5310 Engineering Fees	2017 City Engineer Services	5310 · Engineering Fees	2,632.50
TOTAL						2,632.50
Bill Pmt -C...	04/18/2017	21751	WSB (DNR Flood Imp)	Project No. 01856	100 · 4M Fund/US Bank - General F...	(4,088.75)
Bill	03/31/2017	327-3	800 City InfraStructure Imp Fd:B. Exp:8895 DNR Flood Imp Proj - Engi...	Flood protection improvements	8895 · DNR Flood Imp Proj - Engineer	4,088.75
TOTAL						4,088.75
Bill Pmt -C...	04/18/2017	21752	WSB (Downtown Village Imp Proj)	Downtown Village Imp Proj No. 01856-520	100 · 4M Fund/US Bank - General F...	(20,166.00)
Bill	03/31/2017	520-3	800 City InfraStructure Imp Fd:B. Exp:8899 Village Improvements	Downtown Village Improvement Project No. 01856-520	8899 · Village Improvements	20,166.00

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						20,166.00
Bill Pmt -C...	04/18/2017	21753	WSB (Flood ROW Mitigation)	project #01856	100 · 4M Fund/US Bank - General F...	(494.00)
Bill	03/31/2017	321-42	800 City InfraStructure Imp Fd:B. Exp:8899 Village Improvements	flood mitigation project right of way services	8899 · Village Improvements	494.00
TOTAL						494.00
Bill Pmt -C...	04/18/2017	21754	WSB (Pavement Mgmt)	Project # 01856	100 · 4M Fund/US Bank - General F...	(61,720.21)
Bill	03/31/2017	540-2	120 Street Imp Capital Fd:B. Exp:7943 2017 Street Projects	2017 Pavement Management Project	7943 · 2017 Street Projects	61,720.21
TOTAL						61,720.21
Bill Pmt -C...	04/18/2017	21755	WSB (Sanitary Sewer Imp)	Project 01856-410	100 · 4M Fund/US Bank - General F...	(7,668.25)
Bill	03/31/2017	410-39	800 City InfraStructure Imp Fd:B. Exp:8896 Sanitary Sewer Imp	Sanitary Sewer Improvements	8896 · Sanitary Sewer Improvements	7,668.25
TOTAL						7,668.25
Bill Pmt -C...	04/18/2017	21756	WSB (Village Local Road Imp)	Project 01856-400	100 · 4M Fund/US Bank - General F...	(4,383.00)
Bill	03/31/2017	400-39	120 Street Imp Capital Fd:B. Exp:7981 Village Local Rd Imp	Village Local Road Improvements	7981 · Village Local Road Improve...	4,383.00
TOTAL						4,383.00
Bill Pmt -C...	04/18/2017	21757	LSCV Fire Protection District	Fire Protection Services	100 · 4M Fund/US Bank - General F...	(60,824.00)
Bill	04/18/2017	Levy2Qtr17	100 Gen'l Fd:B. Exp:B02 Public Safety & Health:B2.1 Public Safety:562...	2nd Quarter 2017	5625 · Fire & Ambulance Services	60,824.00
TOTAL						60,824.00
Bill Pmt -C...	04/18/2017	21758	Afton Parade Committee		100 · 4M Fund/US Bank - General F...	(1,750.00)
Bill	03/31/2017	2017_07	100 Gen'l Fd:B. Exp:B05 Parks & Recreation:6105 4th of July Celebration	Afton Parade Committee: Second Half of 2017 4th of July	6105 · 4th of July Celebration	1,750.00
TOTAL						1,750.00
Bill Pmt -C...	04/18/2017	21759	CNA Surety (Valley Agencies)	Company # 0601, Policy # 69721463	100 · 4M Fund/US Bank - General F...	(225.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5304 Accounting Fees	CNA Surety Bond thru Valley Agencies \$50,000: Thomas H. Nie...	5304 · Accounting Fees	225.00
TOTAL						225.00
Bill Pmt -C...	04/18/2017	21760	Croix Crystal Water Treatment	cooler lease and water	100 · 4M Fund/US Bank - General F...	(20.25)
Bill	03/31/2017	52303	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6030 Misc Expense	rent on hot & cold cooler, bottled water	6030 · Misc Exp - Bldg & Land	20.25
TOTAL						20.25

04/12/17

City of Afton
Claims to be Approved
March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
Bill Pmt -C...	04/18/2017	21761	Finance and Commerce	Acct # 10052373	100 · 4M Fund/US Bank - General F...	(220.16)
Bill	03/31/2017	743197668	120 Street Imp Capital Fd:B. Exp:7943 2017 Street Projects	2017 Pavement Management Project	7943 · 2017 Street Projects	220.16
TOTAL						220.16
Bill Pmt -C...	04/18/2017	21762	Gopher State One Call	Acct No. MN00128	100 · 4M Fund/US Bank - General F...	(17.55)
Bill	03/31/2017	7030142	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5870 Ot...	Cafton01 FTP Tickets	5870 · Other Road Maintenance	17.55
TOTAL						17.55
Bill Pmt -C...	04/18/2017	21763	Green Acres		100 · 4M Fund/US Bank - General F...	(860.00)
Bill	03/31/2017	1469	200 Park Reserve Fd:B. Exp:6115 Pub Wks - Park & Open Space	4 large maples moved into park	6115 · Park & Open Space Public Wor...	860.00
TOTAL						860.00
Bill Pmt -C...	04/18/2017	21764	Markgraf Mechanical, Inc		100 · 4M Fund/US Bank - General F...	(167.50)
Bill	03/31/2017	5167	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6040 Repairs & Maintenance	humidifier	6040 · City Property Maintenance	167.50
TOTAL						167.50
Bill Pmt -C...	04/18/2017	21765	Menards - Hudson		100 · 4M Fund/US Bank - General F...	(144.70)
Bill	03/31/2017	42565	100 Gen'l Fd:B. Exp:B05 Parks & Recreation:6135 Park Maintenance	supplies	6040 · City Property Maintenance	81.74
Bill	03/31/2017	43284	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	supplies	6045 · City Garage Expense	12.22
Bill	03/31/2017	43284	100 Gen'l Fd:B. Exp:B05 Parks & Recreation:6135 Park Maintenance	supplies	6040 · City Property Maintenance	50.74
TOTAL						144.70
Bill Pmt -C...	04/18/2017	21766	Northwest Assoc (City Projects)	Technical Assistance - City Projects	100 · 4M Fund/US Bank - General F...	(109.35)
Bill	03/31/2017	22839	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5330 Planning Fees	General	5330 · Planning Fees	109.35
TOTAL						109.35
Bill Pmt -C...	04/18/2017	21767	PressEnter	Acct # 33299 Customer # 33881	100 · 4M Fund/US Bank - General F...	(25.00)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Serv/Sof...	Proofpoint Essentials	5510 · Computer Service/Software	25.00
TOTAL						25.00
Bill Pmt -C...	04/18/2017	21768	River Valley Printing		100 · 4M Fund/US Bank - General F...	(580.00)
Bill	03/31/2017	5765	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5560 Newsletter	1250 4-pg newsletters	5560 · Newsletter Expenses	290.00
Bill	03/31/2017	5793	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5560 Newsletter	1250 4-pg newsletters	5560 · Newsletter Expenses	290.00

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						580.00
Bill Pmt -C...	04/18/2017	21769	Youth Service Bureau		100 · 4M Fund/US Bank - General F...	(1,500.00)
Bill	03/31/2017	Mar2017	550 Special Activities Fund:B. Cable Comm/July 4th/Comm Garden:636...	YSB Services - 2017	6366 · City Council Contingency Exp	1,500.00
TOTAL						1,500.00
Paycheck	03/31/2017	201704001	Moorse, Ronald J	Direct Deposit	100 · 4M Fund/US Bank - General F...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5004 · Administrator Salary	3,839.58
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5053 · PERA Contribution - Employer	287.97
				Direct Deposit	2302 · PERA Payable - Staff	(287.97)
				Direct Deposit	2302 · PERA Payable - Staff	(249.57)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5037 · Flexible Benefits	1,100.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5018 · Insurance Benefits	85.80
				Direct Deposit	2325 · Madison Life ST & LT Disability	(85.80)
				Direct Deposit	2210 · Federal Withholding	(727.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5051 · Social Security Tax - Employer	306.25
				Direct Deposit	2205 · Soc Sec Payable - Employer	(306.25)
				Direct Deposit	2204 · Social Security W/H - Employee	(306.25)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5052 · Medicare Tax - Employer	71.62
				Direct Deposit	2213 · Medicare Payable - Employer	(71.62)
				Direct Deposit	2212 · Medicare W/H - Employee	(71.62)
				Direct Deposit	2208 · MN State Withholding	(279.00)
				Direct Deposit	2110 · Direct Deposit Liabilities	(3,306.14)
TOTAL						0.00
Liability C...	03/30/2017	201704002	QuickBooks Payroll Service	Created by Payroll Service on 03/29/2017	100 · 4M Fund/US Bank - General F...	(3,307.89)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5505 Bank/IRS Fees/Sal...	Fee for 1 direct deposit(s) at \$1.75 each	5505 · Bank/IRS/Sales Tax	1.75
			QuickBooks Payroll Service	Created by Payroll Service on 03/29/2017	2110 · Direct Deposit Liabilities	3,306.14
TOTAL						3,307.89
Bill Pmt -C...	03/31/2017	201704003	CP Energy {EFT} (8000015314-0)	Acct No. 8000015314-0	100 · 4M Fund/US Bank - General F...	(261.16)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6010 Gas Heat	6010 5280051 3175 St. Croix Trl S Meter #M19810528546	6010 · Gas Heat	128.76
			100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5855 Ga...	5855 5297140 3033 St. Croix Trl S Meter #M19981171295	5855 · Gas Lamps - Operating Costs	26.00
			100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5855 Ga...	5855 5297143 3033 St. Croix Trl S Meter #M19981171296	5855 · Gas Lamps - Operating Costs	106.40
TOTAL						261.16
Bill Pmt -C...	03/31/2017	201704004	Xcel Energy {EFT} (51-4272629-8)	3175 St. Croix Trail S Meter #0098360010	100 · 4M Fund/US Bank - General F...	(19.26)
Bill	03/31/2017	537829151	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	3175 St. Croix Trail S Meter #0098360010	6020 · Electricity	19.26
TOTAL						19.26
Bill Pmt -C...	03/31/2017	201704005	Xcel Energy {EFT} (51-5247622-9)	201 Project: 4105 River Rd Meter No. 0098359441	100 · 4M Fund/US Bank - General F...	(3.31)

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
Bill	03/31/2017	537455163	400 201 Project Fund:B. Exp:5915 201 Project Maintenance	201 Project: 4105 River Rd Meter No. 0098359441	5915 · 201 Project Maintenance	3.31
TOTAL						3.31
Bill Pmt -C...	03/31/2017	201704006	Xcel Energy {EFT} (51-5641441-6)	Acct #51-5641441-6 Meter #90708534	100 · 4M Fund/US Bank - General F...	(13.75)
Bill	03/31/2017	537872910	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	3415 St. Croix Trail S Meter #90708534	6020 · Electricity	13.75
TOTAL						13.75
Bill Pmt -C...	03/31/2017	201704007	Xcel Energy {EFT} (51-5700429-6)	Acct #51-5700429-6 Meter #0077765464	100 · 4M Fund/US Bank - General F...	(130.03)
Bill	03/31/2017	537850077	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5850 Str...	3033 St. Croix Trail S Meter #0077765464	5850 · Street Lighting	130.03
TOTAL						130.03
Bill Pmt -C...	03/31/2017	201704008	Xcel Energy {EFT} (51-6257802-9)	3420 St. Croix Trl S Meter #0096987678	100 · 4M Fund/US Bank - General F...	(122.32)
Bill	03/31/2017	537862822	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	Town Square Park 3420 St. Croix Trl S Meter #0096987678	6020 · Electricity	122.32
TOTAL						122.32
Liability C...	03/31/2017	201704009	PERA (Staff)	3030-01 210990	100 · 4M Fund/US Bank - General F...	(759.82)
				3030-01 210990	2302 · PERA Payable - Staff	352.77
				3030-01 210990	2302 · PERA Payable - Staff	407.05
TOTAL						759.82
Liability C...	03/31/2017	201704010	MN Dept of Revenue	5050730	100 · 4M Fund/US Bank - General F...	(673.00)
				5050730	2208 · MN State Withholding	673.00
TOTAL						673.00
Liability C...	03/31/2017	201704011	IRS (US Treasury)	41-1290668	100 · 4M Fund/US Bank - General F...	(3,732.34)
				41-1290668	2210 · Federal Withholding	1,692.00
				41-1290668	2213 · Medicare Payable - Employer	206.29
				41-1290668	2212 · Medicare W/H - Employee	206.29
				41-1290668	2205 · Soc Sec Payable - Employer	813.88
				41-1290668	2204 · Social Security W/H - Employee	813.88
TOTAL						3,732.34
Bill Pmt -C...	04/13/2017	201704012	Spencer D Klover (DD)	Videographer \$25.00/hour	100 · 4M Fund/US Bank - General F...	(137.50)
Bill	03/31/2017	Mar2017	100 Gen'l Fd:B. Exp:B01 G & A:B1.2 Prof Serv:5120 Contract - Video ...	PC mtg, CC mtg	5120 · Contract - Video Meetings	137.50

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						137.50
Check	04/12/2017	201704013	QuickBooks Payroll Service	Created by Direct Deposit Service on 04/10/2017	100 · 4M Fund/US Bank - General F...	(1.75)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5505 Bank/IRS Fees/Sal...	Fee for 1 direct deposit(s) at \$1.75 each	5505 · Bank/IRS/Sales Tax	1.75
TOTAL						1.75
Paycheck	04/13/2017	201704014	Moorse, Ronald J	Direct Deposit	100 · 4M Fund/US Bank - General F...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5004 · Administrator Salary	3,839.58
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5053 · PERA Contribution - Employer	287.97
				Direct Deposit	2302 · PERA Payable - Staff	(287.97)
				Direct Deposit	2302 · PERA Payable - Staff	(249.57)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5037 · Flexible Benefits	1,100.00
				Direct Deposit	2210 · Federal Withholding	(727.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5051 · Social Security Tax - Employer	306.26
				Direct Deposit	2205 · Soc Sec Payable - Employer	(306.26)
				Direct Deposit	2204 · Social Security W/H - Employee	(306.26)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5004 Administr...	Direct Deposit	5052 · Medicare Tax - Employer	71.63
				Direct Deposit	2213 · Medicare Payable - Employer	(71.63)
				Direct Deposit	2212 · Medicare W/H - Employee	(71.63)
				Direct Deposit	2208 · MN State Withholding	(279.00)
				Direct Deposit	2110 · Direct Deposit Liabilities	(3,306.12)
TOTAL						0.00
Paycheck	04/13/2017	201704015	Bend, Richard H	Direct Deposit	100 · 4M Fund/US Bank - General F...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5002 · Mayor & Council Wages	300.00
				Direct Deposit	2303 · PERA Payable - Council	(15.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5053 · PERA Contribution - Employer	15.00
				Direct Deposit	2303 · PERA Payable - Council	(15.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5052 · Medicare Tax - Employer	4.35
				Direct Deposit	2213 · Medicare Payable - Employer	(4.35)
				Direct Deposit	2212 · Medicare W/H - Employee	(4.35)
				Direct Deposit	2110 · Direct Deposit Liabilities	(280.65)
TOTAL						0.00
Paycheck	04/13/2017	201704016	Ross, Stanley A	Direct Deposit	100 · 4M Fund/US Bank - General F...	0.00
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5002 · Mayor & Council Wages	200.00
				Direct Deposit	2303 · PERA Payable - Council	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5053 · PERA Contribution - Employer	10.00
				Direct Deposit	2303 · PERA Payable - Council	(10.00)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.1 Wages & Benefits:5002 Mayor &...	Direct Deposit	5052 · Medicare Tax - Employer	2.90
				Direct Deposit	2213 · Medicare Payable - Employer	(2.90)
				Direct Deposit	2212 · Medicare W/H - Employee	(2.90)
				Direct Deposit	2110 · Direct Deposit Liabilities	(187.10)
TOTAL						0.00

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
Liability C...	04/12/2017	201704017	QuickBooks Payroll Service	Created by Payroll Service on 04/10/2017	100 · 4M Fund/US Bank - General F...	(3,779.12)
			100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5505 Bank/IRS Fees/Sal... QuickBooks Payroll Service	Fee for 3 direct deposit(s) at \$1.75 each Created by Payroll Service on 04/10/2017	5505 · Bank/IRS/Sales Tax 2110 · Direct Deposit Liabilities	5.25 3,773.87
TOTAL						3,779.12
Liability C...	04/18/2017	201704018	PERA (Staff)	3030-01 210990	100 · 4M Fund/US Bank - General F...	(819.89)
				3030-01 210990 3030-01 210990	2302 · PERA Payable - Staff 2302 · PERA Payable - Staff	380.66 439.23
TOTAL						819.89
Liability C...	04/18/2017	201704019	PERA (Council)	3030-51 207620	100 · 4M Fund/US Bank - General F...	(110.00)
				3030-51 207620 3030-51 207620	2303 · PERA Payable - Council 2303 · PERA Payable - Council	55.00 55.00
TOTAL						110.00
Bill Pmt -C...	03/31/2017	201704020	Comcast {EFT} (8772 10 572 0001508)	Account # 8772 10 572 0001508	100 · 4M Fund/US Bank - General F...	(199.55)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5510 Computer Serv/Sof... 100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5565 Telephone	Comcast Business Internet Comcast Business Voice	5510 · Computer Service/Software 5565 · Telephone	34.90 164.65
TOTAL						199.55
Bill Pmt -C...	03/31/2017	201704021	CP Energy {EFT} (6217601-1)	Meter # M19702480474 Account No. 6217601-1	100 · 4M Fund/US Bank - General F...	(240.18)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	1675 Stagecoach Trl S: City Garage	6045 · City Garage Expense	240.18
TOTAL						240.18
Bill Pmt -C...	03/31/2017	201704022	CP Energy {EFT} (8000015314-0)	Acct No. 8000015314-0	100 · 4M Fund/US Bank - General F...	(340.89)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6010 Gas Heat	6010 5280051 3175 St. Croix Trl S Meter#M19810528546	6010 · Gas Heat	340.89
TOTAL						340.89
Bill Pmt -C...	03/31/2017	201704023	Xcel Energy {EFT} (51-0895345-1)	Acct: 51-0895345-1 Meter# 000071246886	100 · 4M Fund/US Bank - General F...	(21.74)
Bill	03/31/2017	033117	800 City InfraStructure Imp Fd:B. Exp:8891 Dwtown Prop Purch/Exp	Eastwood - Septic Property 2318 St Croix Trl S Meter# 96987678	8891 · DNR Flood Imp - Prop Purch/E...	21.74
TOTAL						21.74
Bill Pmt -C...	03/31/2017	201704024	Xcel Energy {EFT} (51-0895345-1)	Acct: 51-0895345-1 Meter# 000071246886	100 · 4M Fund/US Bank - General F...	(21.39)
Bill	03/31/2017	033117	800 City InfraStructure Imp Fd:B. Exp:8891 Dwtown Prop Purch/Exp	Eastwood - Septic Property 2318 St Croix Trl S Meter# 96987678	8891 · DNR Flood Imp - Prop Purch/E...	21.39

04/12/17

City of Afton
Claims to be Approved
 March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
TOTAL						21.39
Bill Pmt -C...	03/31/2017	201704025	Xcel Energy (EFT) (51-4272629-8)	3175 St. Croix Trail S Meter #0098360010	100 · 4M Fund/US Bank - General F...	(22.53)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	3175 St. Croix Trail S Meter #0098360010	6020 · Electricity	22.53
TOTAL						22.53
Bill Pmt -C...	03/31/2017	201704026	Xcel Energy (EFT) (51-5247622-9)	201 Project: 4105 River Rd Meter No. 0098359441	100 · 4M Fund/US Bank - General F...	(58.18)
Bill	03/31/2017	033117	400 201 Project Fund:B. Exp:5915 201 Project Maintenance	201 Project: 4105 River Rd Meter No. 0098359441	5915 · 201 Project Maintenance	58.18
TOTAL						58.18
Bill Pmt -C...	03/31/2017	201704027	Xcel Energy (EFT) (51-5371356-9)	15891 34th St. S: Automatic Protective Lighting Service	100 · 4M Fund/US Bank - General F...	(16.52)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	15891 34th St. S: Automatic Protective Lighting Service	6020 · Electricity	16.52
TOTAL						16.52
Bill Pmt -C...	03/31/2017	201704028	Xcel Energy (EFT) (51-5641441-6)	Acct #51-5641441-6 Meter #90708534	100 · 4M Fund/US Bank - General F...	(13.75)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	3415 St. Croix Trail S Meter #90708534	6020 · Electricity	13.75
TOTAL						13.75
Bill Pmt -C...	03/31/2017	201704029	Xcel Energy (EFT) (51-5700429-6)	Acct #51-5700429-6 Meter #0077765464	100 · 4M Fund/US Bank - General F...	(144.05)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5850 Str...	3033 St. Croix Trail S Meter #0077765464	5850 · Street Lighting	144.05
TOTAL						144.05
Bill Pmt -C...	03/31/2017	201704030	Xcel Energy (EFT) (51-6223921-2)	Acct No. 51-6223921-2 Street Lighting	100 · 4M Fund/US Bank - General F...	(221.71)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5850 Str...	Street Lighting Service	5850 · Street Lighting	221.71
TOTAL						221.71
Bill Pmt -C...	03/31/2017	201704031	Xcel Energy (EFT) (51-6223921-2)	Acct No. 51-6223921-2 Street Lighting	100 · 4M Fund/US Bank - General F...	(211.51)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B03 Strts, Rehab & Pub Wks:B3.1 Streets:5850 Str...	Street Lighting Service	5850 · Street Lighting	211.51
TOTAL						211.51
Bill Pmt -C...	03/31/2017	201704032	Xcel Energy (EFT) (51-6257802-9)	3420 St. Croix Trl S Meter #0096987678	100 · 4M Fund/US Bank - General F...	(187.82)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	Town Square Park 3420 St. Croix Trl S Meter #0096987678	6020 · Electricity	187.82
TOTAL						187.82

04/12/17

City of Afton
Claims to be Approved
March 22 through April 18, 2017

Type	Date	Num	Name	Memo	Account	Original Amount
Bill Pmt -C...	03/31/2017	201704033	Xcel Energy {EFT} (51-6852605-2)	Acct #51-6852605-2 Install No. 184509 & 184508	100 · 4M Fund/US Bank - General F...	(44.83)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6020 Electricity - Xcel Energy	Automatic Protective Light Service Install No. 184509 & 184508	6020 · Electricity	44.83
TOTAL						44.83
Bill Pmt -C...	03/31/2017	201704034	Xcel Energy {EFT} (51-7576371-4)	Acct#51-7576371-4 Meter #19818068	100 · 4M Fund/US Bank - General F...	(129.11)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	City Garage 1675 Stagecoach Trl S: Acct#51-7576371-4 Meter #...	6045 · City Garage Expense	129.11
TOTAL						129.11
Bill Pmt -C...	03/31/2017	201704035	Xcel Energy {EFT} (51-7576371-4)	Acct#51-7576371-4 Meter #19818068	100 · 4M Fund/US Bank - General F...	(109.46)
Bill	03/31/2017	033117	100 Gen'l Fd:B. Exp:B04 Bldgs & Land:6045 City Garage Expense	City Garage 1675 Stagecoach Trl S: Acct#51-7576371-4 Meter #...	6045 · City Garage Expense	109.46
TOTAL						109.46
Bill Pmt -C...	04/18/2017	201704036	Neopost 2888 {EFT}	Acct # 7900 0440 8026 2888	100 · 4M Fund/US Bank - General F...	(96.25)
Bill	03/31/2017	54676150	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5550 Postage	Acct # 7900 0440 8026 2888 Postage PPLN01	5550 · Postage	96.25
TOTAL						96.25
Bill Pmt -C...	04/18/2017	201704037	US Bank {EFT} Equip Finance	Acct# 1473396 Contract # 500-0466085-000	100 · 4M Fund/US Bank - General F...	(230.00)
Bill	03/31/2017	327482675	100 Gen'l Fd:B. Exp:B01 G & A:B1.4 Oth Exp:5516 Copier Lease	Ricoh C4503 copier lease S/N E175MC60291	5516 · Copier Lease	230.00
TOTAL						230.00

RESOLUTION 2017-23

CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

A RESOLUTION APPROVING 4M FUND TRANSFERS FOR MARCH, 2017

BE IT RESOLVED THAT the City Council of the City of Afton, County of Washington, Minnesota, authorizes the transfer of the following sums of money between the City's 4M Fund Accounts, as detailed in Exhibit A – 4M Fund Transfers – Month of MARCH, 2017.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18TH DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

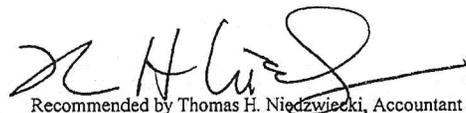
ATTEST:

Ronald J. Moorse, City Administrator

- Motion by:
- Second by:
- Palmquist:
- Richter:
- Ross:
- Nelson:
- Bend:

City of Afton
Exhibit A: 4M Fund Transfers

		Month of:	Mar-17	
4M Fund Accounts				
#	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Comments</u>
1	City Infra-Structure Improvement Fund (35001-114)	General (35001-101)	\$72,221.74	Mar17 DNR Flood Imp Project Expense
2	City Infra-Structure Improvement Fund (35001-114)	General (35001-101)	\$19,398.20	2017A Downtown Temp Imp Bond Issue Expense
3	Street Improvements Fund (35001-116)	General (35001-101)	\$66,323.37	Mar17 Street Imp Fd Exp
4	Park Reserve Fund (35001-102)	General (35001-101)	\$860.00	Mar17 Park Fund Expenses
5	General (35001-101)	Special Activities Fund (35001-106)	\$10,992.67	Mar17 Spec Act Fd Revenue
6	Special Activities Fund (35001-106)	General (35001-101)	\$1,500.00	Mar17 Spec Act Fd Expense
7	General (35001-101)	201 Project Fund (35001-103)	\$1,164.55	Mar17 201 Project Revenue
8	201 Project Fund (35001-103)	General (35001-101)	\$61.49	Mar17 201 Project Expense



City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 13, 2017
Re: Date for Annual Tire and Metal Recycling Day

Staff is recommending the date for the annual tire and metal recycling day be set as Saturday, May 20.

COUNCIL ACTION REQUESTED:

Motion regarding scheduling the annual tire and metal recycling day on Saturday, May 20.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 12, 2017
Re: Excess Liability Insurance Coverage and Insurance Limits

Minnesota has statutory tort limits that place a limit on the amount a claimant can recover on a tort liability claim. The City purchases liability insurance in excess of the statutory tort liability limits because the statutory liability limits do not extend to federal liability claims. Because the City purchases excess liability coverage, it is required to make an election as to whether to waive the statutory liability limits to the extent of its liability coverage. Please see the attached Liability Coverage-Waiver Form, which provides information regarding the effects of waiving or not waiving the liability limits. The City, in past years, has not waived the statutory liability limits.

COUNCIL ACTION REQUESTED:

Motion regarding not waiving the monetary limits on tort liability established by Minnesota Statutes, Section 466.04.



CONNECTING & INNOVATING
SINCE 1913

LIABILITY COVERAGE – WAIVER FORM

LMCIT members purchasing coverage must complete and return this form to LMCIT before the effective date of the coverage. Please return the completed form to your underwriter or email to pstech@lmc.org

This decision must be made by the member's governing body every year. You may also wish to discuss these issues with your attorney.

League of Minnesota Cities Insurance Trust (LMCIT) members that obtain liability coverage from LMCIT must decide whether to waive the statutory tort liability limits to the extent of the coverage purchased. The decision has the following effects:

- *If the member does not waive the statutory tort limits*, an individual claimant would be able to recover no more than \$500,000 on any claim to which the statutory tort limits apply. The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would be limited to \$1,500,000. These statutory tort limits apply regardless of whether the city purchases the optional excess liability coverage.
- *If the member waives the statutory tort limits and does not purchase excess liability coverage*, a single claimant could potentially recover up to \$2,000,000 for a single occurrence. (Under this option, the tort cap liability limits are waived to the extent of the member's liability coverage limits, and the LMCIT per occurrence limit is \$2 million.) The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to \$2,000,000, regardless of the number of claimants.
- *If the member waives the statutory tort limits and purchases excess liability coverage*, a single claimant could potentially recover an amount up to the limit of the coverage purchased. The total all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to the amount of coverage purchased, regardless of the number of claimants.

Claims to which the statutory municipal tort limits do not apply are not affected by this decision.

LMCIT Member Name

Check one:

The member **DOES NOT WAIVE** the monetary limits on municipal tort liability established by Minnesota Statutes, Section 466.04.

The member **WAIVES** the monetary limits on municipal tort liability established by Minnesota Statutes, Section 466.04 to the extent of the limits of the liability coverage obtained from LMCIT.

Date of city council/governing body meeting _____

Signature _____

Position _____

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 10, 2017
Re: Public Hearing Regarding Municipal Consent for the Planned Minnesota Department of Transportation Safety Improvement Project 8208-38 for Highway 95/Manning Avenue -
Resolution 2017-24

The Minnesota Department of Transportation (Mn/DOT) is planning a safety improvement project for Highway 95/Manning Avenue from County Road 18/Bailey Road to 70th Street, to be constructed in 2018. The project includes the installation of turn lanes at the major intersections, the widening of the shoulders from two feet to eight feet and paving them, and milling and overlaying the roadway. The project planning process includes a public hearing and municipal consent process to obtain input from the public and approval from the City. A representative from Mn/DOT will attend the hearing to provide a description of the project and answer questions regarding the project. Attached are materials regarding the planned project. Also attached is a resolution of municipal consent for the Council's consideration.

Council Action Requested

Motion regarding resolution 2017-24 providing municipal consent for the Mn/DOT Safety improvement Project 8208-38 for Highway 95/Manning Avenue

RESOLUTION NO. 2017-24

**RESOLUTION FOR LAYOUT APPROVAL FOR STATE PROJECT 8208-38 HWY 95 FROM
BAILEY ROAD/CSAH 18 to 70th Street/CSAH 22**

At a Meeting of the City Council of the City of Afton, held on the 18th day
of April, 2017, the following Resolution was offered by _____ and seconded by
_____ to wit:

WHEREAS, the Commissioner of Transportation has prepared a final layout for State Project 8208-38
on Trunk Highway 95, from CSAH 18 to CSAH 22 within the City of Afton for safety improvements;
and seeks the approval thereof, as described in Minnesota Statutes 161.162 to 161.167: and

WHEREAS, said final layout is on file in the Metro District Minnesota Department of Transportation
office, St. Paul, Minnesota, being marked as Layout No. 1B, S.P. 8038-38

NOW, THEREFORE, BE IT RESOLVED that said final layout for the improvement of said Trunk
Highway within the corporate limits be and is hereby approved.

Upon the call of the roll the following Council Members voted in favor of the Resolution:

The following Council Members voted against its adoption:

ATTEST:

Mayor _____

Dated _____, 20__

State of Minnesota

County of Washington

City of Afton

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and
adopted by the Council of the City of Afton, Minnesota at a duly authorized meeting thereof held on the
18th day of April, 2017 as shown by the minutes of said meeting in my possession.

(SEAL) _____

City Clerk

CITY OF AFTON
DRAFT PLANNING COMMISSION MINUTES
April 3, 2017

- 1
- 2
- 3
- 4
- 5 1. **CALL TO ORDER** – Chair Barbara Ronningen called the meeting to order at 7:00 p.m.
- 6
- 7 2. **PLEDGE OF ALLEGIANCE** – was recited.
- 8
- 9 3. **OATH OF OFFICE**
- 10 A. Administrator Moorse administered the oath of office to Kris Kopitzke for the reappointment to an
- 11 additional three year term on the Planning Commission.
- 12
- 13 4. **ROLL CALL** – Present: Barbara Ronningen, Kris Kopitzke, Mark Nelson, Judy Seeberger, Lucia
- 14 Wroblewski, Jim Langan, Roger Bowman **Quorum present.** Absent: Sally Doherty, Scott Patten
- 15
- 16 **ALSO IN ATTENDANCE** – Council Member Richter and City Administrator Ron Moorse.
- 17
- 18 5. **APPROVAL OF AGENDA** –
- 19 **Motion/Second: Nelson/Bowman. To approve the March 6, 2017 Planning Commission agenda as**
- 20 **presented. Motion carried 7-0-0.**
- 21
- 22 6. **APPROVAL OF MINUTES** –
- 23 A. January 9, 2017 Meeting Minutes – One correction – line 10 – Wroblewski spelled incorrectly.
- 24 **Motion/Second: Wroblewski/Nelson. To approve the January 9, 2017 PC minutes as corrected.**
- 25 **Motion carried 4-0-3.** [Seeberger, Kopitzke, and Bowman absent]
- 26
- 27 B. March 6, 2017 Meeting Minutes – Nelson asked line 20 be corrected to ‘It was also suggested that
- 28 sustainability of water supply is an item for the Comp. Plan.’ **Motion/Second: Wroblewski/Nelson. To**
- 29 **approve the March 6, 2017 PC Meeting Minutes as corrected. Motion passed 7-0-0.**
- 30
- 31 7. **REPORTS AND PRESENTATIONS** - None
- 32
- 33 8. **PUBLIC HEARINGS** –
- 34 A. Merv Junker and Kelly Naugle Application for Minor Subdivision for a Lot Line Rearrangement at 171
- 35 Manning and the Parcel with PID# 07.028.20.21.0002
- 36 **Public Hearing Opened at 7:08 p.m.** Administrator Moorse provided background that owner of the
- 37 undeveloped parcel and owner of 1171 Manning Avenue propose to rearrange the lot line between the two
- 38 parcels to enable 7.4 acres to be subdivided from the undeveloped parcel and added to the 1171 Manning
- 39 Avenue parcel; boundary of lot line rearrangement is roughly based on boundary of wetland that is located on
- 40 undeveloped parcel.
- 41 **No Written Comments**
- 42 **No Public Comments**
- 43 **Public Hearing Closed at 7:12 p.m.**
- 44 **Motion/Second: Kopitzke/Wroblewski. To forward the Application by Merv Junker and Kelly Naugle**
- 45 **for Minor Subdivision for a Lot Line Rearrangement at 1171 Manning Avenue and the Parcel with PID#**
- 46 **07.028.20.21.0002 including the Findings of Fact and Conditions listed below to the City Council with**
- 47 **recommendation for approval. Motion passed 7-0-0.**
- 48 Findings of Fact
- 49 1. The subject properties are located in the Rural Residential zone, as is all property surrounding them;
- 50 2. The subject properties are legally nonconforming;
- 51 3. The subdivision will not result in the creation of any additional lots;
- 52 4. Because the Parcel with PID# 07.028.20.21.0002 and the adjacent parcel at 1069 Manning Ave. are both
- 53 legally nonconforming and are under common ownership, they are required to be combined;
- 54 5. The City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel
- 55 07.028.02.21.0002 with the 1171 Manning Avenue parcel;
- 56 6. Non-conformity of the Nagel property will be decreased by increasing its size to above 5 acres. (Nelson)
- 57

58 Conditions

- 59 1. The parcel with PID #07.028.20.21.0002 shall be combined with the parcel at 1069 Manning Avenue.
60 2. The ownership of the City-owned right-of-way land along the western edge of the 1171 Manning Avenue
61 parcel shall be changed to enable the 7.4 acres to be subdivided from the parcel with PID
62 #07.028.20.21.0002 to be combined with the 1171 Manning Avenue parcel.

63 Chair Ronningen advised applicants that this will be forwarded to the Regular City Council on April 18, 2017.

64

65 **9. NEW BUSINESS -**

66 A. Role of Planning Commission

67 Council Member Richter requested that the Planning Commission be provided with a copy of the City
68 Ordinance that establishes the Planning Commission [Sec. 2-131], as well as two documents from the League
69 of Minnesota Cities that provide direction and guidance regarding the work of the Planning Commission;
70 flyer also included on Workshop Series for Local Officials put on by the Government Training Services and
71 the St. Croix River Association for local officials, planning commission members, and interested parties at
72 Brine's Bar & Restaurant in Stillwater as follows:

73 April 18, from 2:30 to 5:30 – A Practical Guide to Variances in the Shoreland, Riverway, & Floodplain

74 April 25, from 3 to 6 p.m. – “Basics of Planning & Zoning”

75 May 2, from 3:00 to 6:30 p.m. – Beyond the Basics of Planning & Zoning

76 Barb Ronningen would like to attend April 18; Roger Bowman would like to attend April 25 and May 2; there
77 are funds in budget for training; Administrator Moorse will put on April CC Agenda. In additional
78 discussion, Council Member Richter expressed appreciation for all PC does; League material indicates the PC
79 should be involved in the purchase of real property, in Parks Commission, and ad hoc committees; suggested
80 getting someone from the League in to train on zoning and variances if PC would want – to help provide more
81 experience for them. He also suggested the creation of a zoning committee to provide an educated eye early in
82 the review of zoning applications on an as-needed basis; Council would like to have another joint meeting at
83 some point. Bowman asked if PC could have information on the Carlson PLCD application before the
84 meeting where it is discussed to enable them additional time to review.

85 B. 2017 Meeting Schedule – Reschedule July 3, 2017 Planning Commission Meeting

86 **Motion/Second: Ronningen/Bowman. To reschedule July Planning Commission from July 3 to July**
87 **10, 2017 due to the July 4 holiday. Motion passed 6-1-0.** [Kopitzke nay]

88

89 **10. OLD BUSINESS –**

90 A. Ordinance Amendment Eliminating “Storage Enclosed and Screened Principal Use” from the List of
91 Allowed Uses in the 11A and 11B Zoning Districts

92 Administrator Moorse introduced that at its November 15, 2016 meeting, Council referred to the Planning
93 Commission the review of allowed uses in the Industrial zones, including elimination of Storage Enclosed
94 or Screened Principal Use as an allowed use in the Industrial zones; an ordinance amendment reflecting
95 the elimination of this use was provided to the PC and a notice was published for a public hearing at the
96 January 9, 2017 PC meeting staff requesting direction from the PC to guide review of regulations related
97 to storage. Discussion centered on the ability to screen these uses with proper enforcement of screening
98 requirements and the impacts of the ordinance on existing storage uses.

99 **Motion/Second: Seeberger/Kopitzke. To recommend to the City Council that an amendment NOT**
100 **be made to Ordinance 02-2017, an ordinance amending Chapter 12, Land Use, to delete “storage,**
101 **enclosed or screened principal use from the list of allowed uses in the I1A and I1B zoning districts in**
102 **Section 12-134. Motion passed 4-3-0.** [Ronningen, Kopitzke, Seeberger, Langan aye; Nelson,

103 Wroblewski, Bowman nay]

104 Nelson asked about nurseries.

105 B. Comprehensive Plan Update Process

106 1. Identification of Issues for Review in Each Section of the Plan

107 Chair Ronningen requested an environmental scorecard goal with baseline data; requested if sections of
108 Comp Plan could be provided for PC in Word; would make it much easier to work from. Langan – water
109 levels in wells have been decreasing; asked what agency is monitoring if any. NRGCC has data on

110 residential well depths. Nelson thought DNR had specific sites to monitor wells. Kopitzke – data needs to
111 be updated. Nelson scorecard re: resiliency. Ronningen noted they don't have to respond in terms of
112 resiliency; need to update, not rewrite; suggested members start redlining; once done send to
113 Administrator to copy everyone; invite someone from Met Council to come to June PC meeting.
114 Administrator Moore indicated the city Engineer helped with traffic analysis zones information for the
115 2008 update.

116 a. Solar Access

117 At the January 9, 2017 Planning Commission meeting, Chair Ronningen asked the Commission
118 Members to provide any additional comments regarding the Comprehensive Plan to the City
119 Administrator for the Planning Commission meeting agenda packet. Planning Commission
120 Member Nelson provided proposal for modification of Comp Plan – Section 12-230 prohibits new
121 and modified structures from blocking reasonable capture of Solar Resource within the buildable
122 area of other parcels, including vacant lots; proposal for modification of 12-230 D.W.A. – new and
123 modified structures must allow the buildable area on other parcels to achieve reasonable capture of
124 Solar Resource in square footage set according to parcel size and zoning districts by this article,
125 including for the buildable area of a vacant lot or parcel.

126 C. Update on City Council Actions – Council Highlights from the March 21, 2017 Council meeting.
127

128 **11. ADJOURN**

129 **Motion/Second: Nelson/Wroblewski. To adjourn the meeting at 8:27 p.m. Motion carried 7-0-0.**
130

131 Respectfully submitted by:
132

133
134 _____
135 Ronald J. Moore, City Administrator
136

137 **To be approved on May 1, 2017 as (check one): Presented: _____ or Amended: _____**

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 13, 2017
Re: Merv Junker and Kelly Naugle Application for Minor Subdivision for a Lot Line Rearrangement at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002

Background

The owner of the undeveloped parcel with PID# 07.028.20.21.0002 and the owner of 1171 Manning Avenue propose to rearrange the lot line between the two parcels to enable 7.4 acres to be subdivided from the undeveloped parcel and added to the 1171 Manning Avenue parcel. The boundary of the lot line rearrangement is roughly based on the boundary of the wetland that is located on the undeveloped parcel.

The proposal does not involve the creation of an additional lot. The attached surveys show the existing and proposed lot lines. The proposed lot line rearrangement requires a minor subdivision rather than a simple subdivision because the parcels are nonconforming. Neither of the parcels has 300 feet of frontage on a public roadway. In addition, the undeveloped parcel is under common ownership with the small developed parcel to the west at 1069 Manning. The minor subdivision will involve combining this small parcel with the remainder of the undeveloped parcel.

The surveys, as well as the attached aerial photos, also show a City-owned L-shaped right-of-way lane, the north/south portion of which runs along the west boundary of the 1171 Manning property, which is a barrier to combining the 7.4 acres from the undeveloped parcel with the 1171 Manning parcel. The City Attorney has indicated the simplest solution is to transfer ownership of this portion of the right-of-way lane to Mr. Naugle with the reservation of a public easement for road and utility purposes.

Findings

The following are suggested findings of fact. The Council may want to provide additional findings that are the basis of its action.

1. The subject properties are located in the Rural Residential zone, as is all property surrounding them
2. The subject properties are legally nonconforming
3. The subdivision will not result in the creation of any additional lots
4. Because the parcel with PID# 07.028.20.21.0002 and the adjacent parcel at 1069 Manning Avenue are both legally nonconforming and are under common ownership, they are required to be combined
5. The City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel is a barrier to combining the 7.4 acres to be subdivided from the parcel with PID# 07.028.02.21.0002 with the 1171 Manning Avenue parcel
6. The subdivision will eliminate the lot size nonconformity of the Naugle parcel by increasing the size to over five acres.

Conditions

If the Council approves the subdivision application, it is recommended that the following conditions be placed on the approval, as well as additional conditions the Council may include.

1. The parcel with PID# 07.028.20.21.0002 shall be combined with the parcel at 1069 Manning Avenue
2. The ownership of the City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel shall be changed to enable the 7.4 acres to be subdivided from the parcel with PID# 07.028.20.21.0002 to be combined with the 1171 Manning Avenue parcel.

Planning Commission Recommendation:

The Planning Commission recommended approval of the Merv Junker and Kelly Naugle application for minor subdivision for a lot line rearrangement at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002, based on the following findings and with the following conditions.

Findings

1. The subject properties are located in the Rural Residential zone, as is all property surrounding them
2. The subject properties are legally nonconforming
3. The subdivision will not result in the creation of any additional lots
4. Because the parcel with PID# 07.028.20.21.0002 and the adjacent parcel at 1069 Manning Avenue are both legally nonconforming and are under common ownership, they are required to be combined
5. The City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel is a barrier to combining the 7.4 acres to be subdivided from the parcel with PID# 07.028.02.21.0002 with the 1171 Manning Avenue parcel
6. The subdivision will eliminate the lot size nonconformity of the Naugle parcel by increasing the size to over five acres.

Conditions

1. The parcel with PID# 07.028.20.21.0002 shall be combined with the parcel at 1069 Manning Avenue
2. The ownership of the City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel shall be changed to enable the 7.4 acres to be subdivided from the parcel with PID# 07.028.20.21.0002 to be combined with the 1171 Manning Avenue parcel.

Transfer of ownership of the north/south portion of the City-owned right-of-way lane.

There is a 60 foot wide right-of-way lane that runs along the southern boundary of the Junker property, then turns north along the western boundary of the Naugle property. Mr. Junker has indicated the right-of-way lane was dedicated to the City as part of a subdivision that created the lots in the area. The right-of-way lane was never improved into a public roadway. It currently provides access to Manning Avenue for the driveways that serve the Junker and Naugle properties.

Most commonly, right-of-way lanes are easements granted to the City, and the underlying property continues to be owned in fee title by the owner of the property through which the lane runs. In this case, the right-of-way dedication provided the City with fee title to the lane. Because of this, the north/south portion of the right-of-way lane creates a barrier to combining the property west of the right-of-way lane to the parcel east of the right-of-way lane. The City Attorney has indicated the easiest method of resolving this issue is to transfer ownership of this portion of the right-of-way lane to Mr. Naugle, while reserving a road and utility easement over the lane. This requires only a resolution to transfer the property and reserves the public easement for road or utility purposes in case of a future need. The reservation of the road and utility easement also avoids the need to go through the right-of-way vacation process.

The City Attorney has also indicated that, in almost all cases in which a right-of-way is dedicated to a

city as part of a plat, all the city receives is an easement in trust for the benefit of the public. The underlying land is still owned in fee by the adjoining landowner. If the right-of-way easement is vacated, the full and unrestricted use of the land is returned to the landowner. Which owner will depend on where the lot lines in the plat occur. For example, if there are lots on both sides, the easement will be vacated and each owner on either side will have their full fee in the property restored to the center of the road. If the easement is at the edge of a plat and only one lot abuts it, that owner will take the entirety of the vacated street. Since the owners of a property like that described above actually own the land under the street, all that is being “given” to them is the lifting of the burden of the public easement. They are not required to compensate the city for this.

The case of this specific right-of-way lane has some similarities to a right-of-way easement vacation and some differences. Rather than vacating an easement to return the full and unrestricted use of the land to the landowner, the City is transferring ownership to the adjacent landowner, but is reserving the public easement rights. The property owner has indicated that, because the right-of-way lane originally came from the property adjacent to it, and because the City is reserving road and utility rights, the ownership should be transferred without compensation, similar to a right-of-way easement vacation.

Resolutions

Attached for the Council’s consideration is a resolution approving the transfer of ownership of the north/south portion of the right-of-way lane. Also attached for the Council’s consideration are a resolution reflecting the Planning Commission’s recommendation of approval of the proposed minor subdivision and a resolution of denial.

Council Action Requested

Motion regarding the adoption of a resolution regarding the Mervin Junker and Kelly Naugle Application for Minor Subdivision for a Lot Line Rearrangement at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002 , with findings, and conditions if needed.

Motion regarding the adoption of resolution 2017-26 approving the transfer of ownership of the north/south portion of the right-of-way lane adjacent to 1171 Manning Avenue to Kelly Naugle, with the reservation of a public easement for road and utility purposes.

RESOLUTION 2017-25

CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

A RESOLUTION APPROVING THE MERVIN JUNKER AND KELLY NAUGLE MINOR SUBDIVISION AT 1171 MANNING AVENUE AND THE PARCEL WITH PID# 07.028.20.21.0002

- WHEREAS,** the City of Afton is a municipal corporation organized and existing under the laws of the State of Minnesota; and
- WHEREAS,** the City Council of the City of Afton has adopted zoning, subdivision, and building regulations as part of the Afton Code of Ordinances, to promote the orderly, economic, and safe development and utilization of land within the City; and
- WHEREAS,** Mervin Junker and Kelly Naugle have applied for a Minor Subdivision at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002, and
- WHEREAS,** the application proposes a subdivision to enable a lot line rearrangement to divide a portion of property from the undeveloped parcel and combine it with the parcel at 1171 Manning Avenue; and
- WHEREAS,** City staff reviewed the request and drafted a report for consideration; and
- WHEREAS,** the Planning Commission held a public hearing on the application at its regular meeting of April 3, 2017 and recommended APPROVAL of the minor subdivision on a vote of 7-0-0; and
- WHEREAS,** the City Council heard the request at its regular meeting on April 18, 2017, at which it considered all of the comments, concerns and recommendations of the Planning Commission and Zoning Administrator and the applicant;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Afton does hereby APPROVE the Mervin Junker and Kelly Naugle application for a Minor Subdivision at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002, based on the findings listed below and subject to the conditions listed below:

Findings

1. The subject properties are located in the Rural Residential zone, as is all property surrounding them
2. The subject properties are legally nonconforming
3. The subdivision will not result in the creation of any additional lots
4. Because the parcel with PID# 07.028.20.21.0002 and the adjacent parcel at 1069 Manning Avenue are both legally nonconforming and are under common ownership, they are required to be combined
5. The City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel is a barrier to combining the 7.4 acres to be subdivided from the parcel with PID# 07.028.02.21.0002 with the 1171 Manning Avenue parcel
6. The subdivision will eliminate the lot size nonconformity of the Naugle parcel by increasing the size to over five acres.

Conditions

RESOLUTION 2017-25

1. The parcel with PID# 07.028.20.21.0002 shall be combined with the parcel at 1069 Manning Avenue
2. The ownership of the City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel shall be changed to enable the 7.4 acres to be subdivided from the parcel with PID# 07.028.20.21.0002 to be combined with the 1171 Manning Avenue parcel.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18TH DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moorese, City Administrator

Motion by:
Second by:
Palmquist:
Richter:
Ross:
Nelson:
Bend:

RESOLUTION 2017-XX

CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

**A RESOLUTION DENYING THE JUNKER AND NAUGLE MINOR SUBDIVISION
AT 1171 MANNING AVENUE AND THE PARCEL WITH PID# 07.028.20.21.0002**

- WHEREAS,** the City of Afton is a municipal corporation organized and existing under the laws of the State of Minnesota; and
- WHEREAS,** the City Council of the City of Afton has adopted zoning, subdivision, and building regulations as part of the Afton Code of Ordinances, to promote the orderly, economic, and safe development and utilization of land within the City; and
- WHEREAS,** Mervin Junker and Kelly Naugle have applied for a Minor Subdivision at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002, and
- WHEREAS,** the application proposes a subdivision to enable a lot line rearrangement to divide a portion of property from the undeveloped parcel and combine it with the parcel at 1171 Manning Avenue; and
- WHEREAS,** City staff reviewed the request and drafted a report for consideration; and
- WHEREAS,** the Planning Commission held a public hearing on the application at its regular meeting of April 3, 2017 and recommended APPROVAL of the minor subdivision on a vote of 7-0-0; and
- WHEREAS,** the City Council heard the request at its regular meeting on April 18, 2017, at which it considered all of the comments, concerns and recommendations of the Planning Commission and Zoning Administrator and the applicant;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Afton does hereby DENY the Mervin Junker and Kelly Naugle application for a Minor Subdivision at 1171 Manning Avenue and the Parcel with PID# 07.028.20.21.0002, based on the findings listed below:

Findings

1. The subject properties are legally nonconforming
2. Because the parcel with PID# 07.028.20.21.0002 and the adjacent parcel at 1069 Manning Avenue are both legally nonconforming and are under common ownership, they are required to be combined
3. The City-owned right-of-way lane along the western edge of the 1171 Manning Avenue parcel is a barrier to combining the 7.4 acres to be subdivided from the parcel with PID# 07.028.02.21.0002 with the 1171 Manning Avenue parcel

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18TH DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moore, City Administrator

RESOLUTION 2017-XX

Motion by:
Second by:
Palmquist:
Richter:
Ross:
Nelson:
Bend:

RESOLUTION 2017-26

CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

**A RESOLUTION AUTHORIZING THE TRANSFER OF OWNERSHIP OF THE RIGHT-OF-WAY
LANE LOCATED ALONG THE WESTERN BOUNDARY OF THE PROPERTY AT 1171 MANNING
AVENUE**

WHEREAS, The City owns a right-of-way lane, a portion of which runs north/south along the western boundary of the property at 1171 Manning Avenue; and

WHEREAS, this portion of the right-of-way lane is a barrier to a lot line rearrangement that would enable the property at 1171 Manning avenue to conform to the minimum lot size requirement; and

WHEREAS, there is no current public use of the north/south portion of the right-of-way lane; and

WHEREAS, there may be a public use for the right-of-way lane in the future; and

WHEREAS, the City is able to transfer ownership of the right-of-way lane while reserving an easement for road and utility purposes; and

WHEREAS, the legal description of the portion of the right-of-way lane to be transferred is as follows: The west 60.00 feet of the east 424.00 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, excepting therefrom the North 25.00 rods and also excepting therefrom the South 20.00 rods thereof, Washington County, Minnesota.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Afton, Washington County, Minnesota, that the City's ownership of the portion of the right-of-way lane with the legal description above is approved to be transferred with the reservation of an easement for road and utility purposes.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18th DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moorse, City Administrator

Motion by:

Second by:

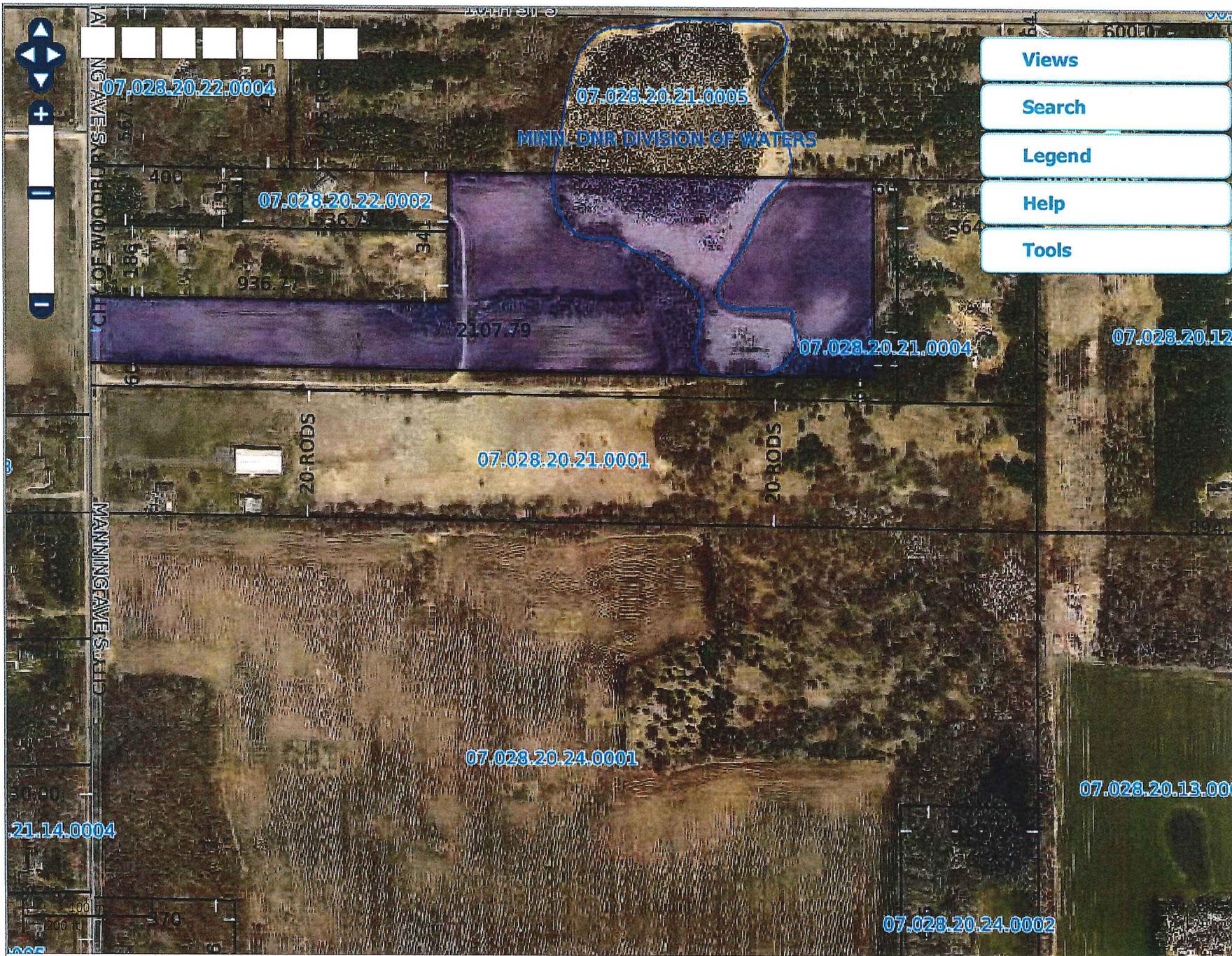
Palmquist:

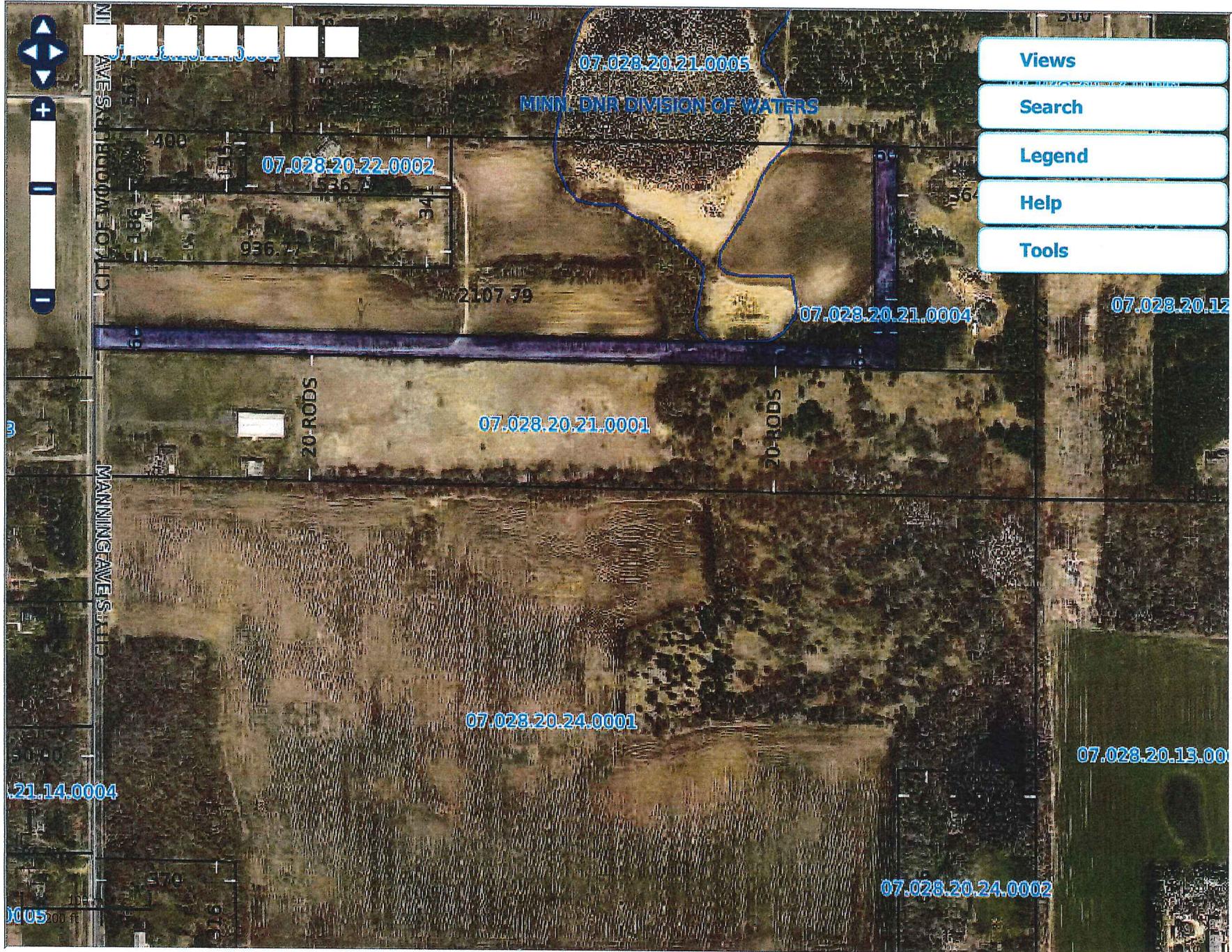
Richter:

Ross:

Nelson:

Bend:

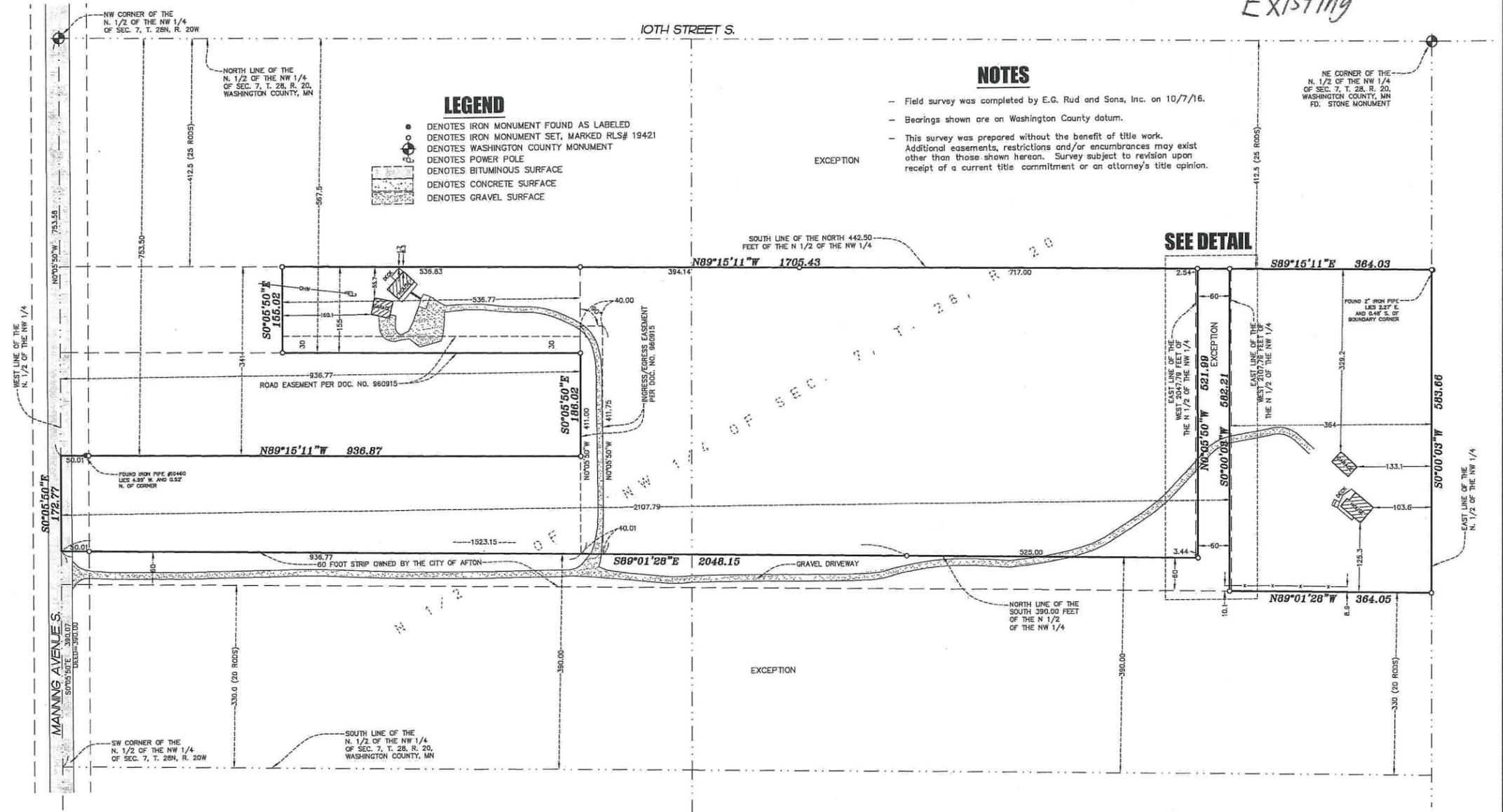
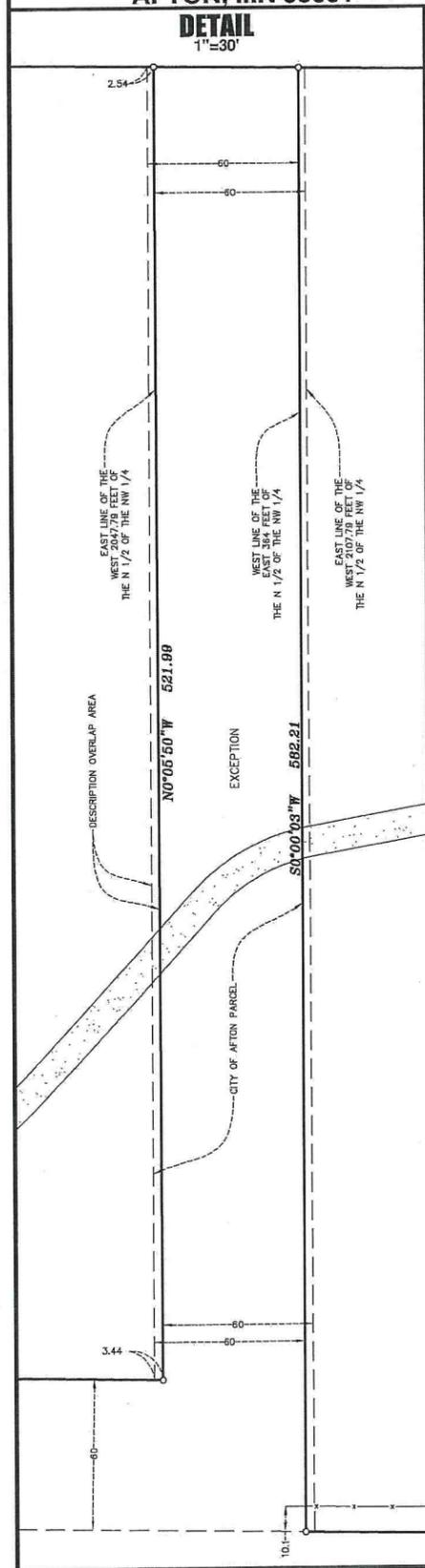




CERTIFICATE OF SURVEY

~for~ KELLY NAUGLE
 ~of~ 1171 MANNING AVENUE SOUTH
 AFTON, MN 55001

DETAIL
 1"=30'

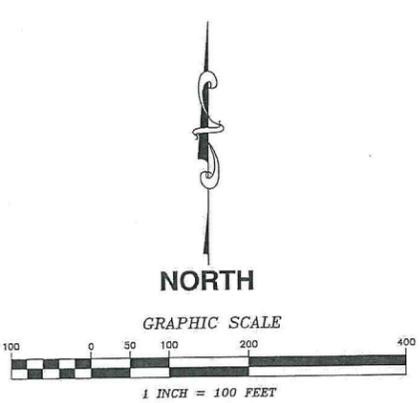


LEGEND

- DENOTES IRON MONUMENT FOUND AS LABELED
- DENOTES IRON MONUMENT SET, MARKED RLS# 19421
- DENOTES WASHINGTON COUNTY MONUMENT
- DENOTES POWER POLE
- ▨ DENOTES BITUMINOUS SURFACE
- ▩ DENOTES CONCRETE SURFACE
- ▧ DENOTES GRAVEL SURFACE

NOTES

- Field survey was completed by E.G. Rud and Sons, Inc. on 10/7/16.
- Bearings shown are on Washington County datum.
- This survey was prepared without the benefit of title work. Additional easements, restrictions and/or encumbrances may exist other than those shown hereon. Survey subject to revision upon receipt of a current title commitment or an attorney's title opinion.



EXISTING JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

Per Document No. 960915.
 AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.
 Per Document No. 581115.

EXISTING NAUGLE PARCEL

The East 364 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.
 Per Document No. 3538018

PROPOSED DESCRIPTION JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.

Excepting therefrom
 All that part of the west 2047.79 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, lying south of the north 412.5 feet thereof, north of the south 390.00 feet thereof which lies east of the following described line:

Commencing at the intersection of the west line of said North Half of the Northwest Quarter and the north line of the south 390.00 feet of said North Half of the Northwest Quarter; thence on an assumed bearing of South 89 degrees 01 minutes 28 seconds East, along said north line of the south 390.00 feet thereof, a distance of 1523.15 feet, to the point of beginning of the line to be described; thence North 20 degrees 16 minutes 03 seconds West, a distance of 556.87 feet to its intersection with the south line of the north 412.5 feet of said North Half of the Northwest Quarter and said described line there terminating.

PROPOSED DESCRIPTION NAUGLE PARCEL

The East 364 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof, Washington County, Minnesota.

AND
 All that part of the west 2047.79 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, lying south of the north 412.5 feet thereof, north of the south 390.00 feet thereof which lies east of the following described line:
 Commencing at the intersection of the west line of said North Half of the Northwest Quarter and the north line of the south 390.00 feet of said North Half of the Northwest Quarter; thence on an assumed bearing of South 89 degrees 01 minutes 28 seconds East, along said north line of the south 390.00 feet thereof, a distance of 1523.15 feet, to the point of beginning of the line to be described; thence North 20 degrees 16 minutes 03 seconds West, a distance of 556.87 feet to its intersection with the south line of the north 412.5 feet of said North Half of the Northwest Quarter and said described line there terminating.

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of Minnesota.

BLAKE L RIVARD
 Date: 10/19/16 License No. 19421

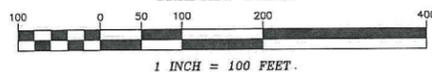
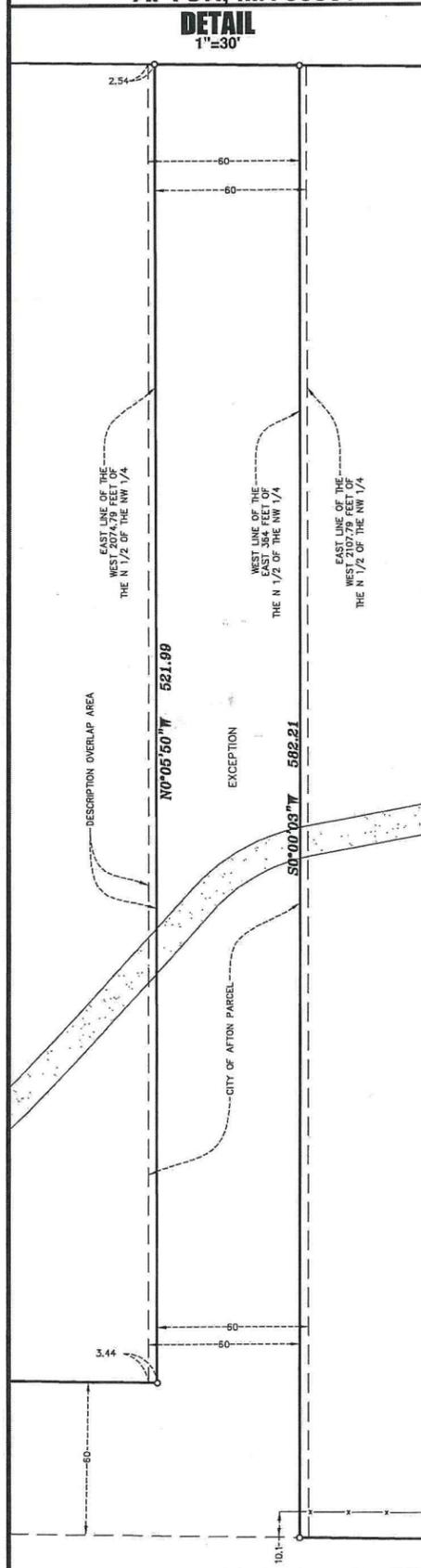
E.G. RUD & SONS, INC.
 EST. 1917
 Professional Land Surveyors
 6776 Lake Drive NE, Suite 110
 Lino Lakes, MN 55014
 Tel. (651) 361-8200 Fax (651) 361-8701

DRAWN BY: BFN	JOB NO: 16808PP	DATE: 10/16/16	
CHECK BY: BLR	SCANNED		
1	3/15/17	Rev. Graphics Dist. to 2047.79 BLR	
2			
3			
NO.	DATE	DESCRIPTION	BY

CERTIFICATE OF SURVEY

~for~ KELLY NAUGLE
 ~of~ 1171 MANNING AVENUE SOUTH
 AFTON, MN 55001

DETAIL
 1"=30'



DRAWN BY: BPN	JOB NO: 16808PP	DATE: 10/18/16	
CHECK BY: BLR	SCANNED <input type="checkbox"/>		
1			
2			
3			
NO.	DATE	DESCRIPTION	BY

NORTH

GRAPHIC SCALE

1 INCH = 100 FEET

EXISTING JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

Per Document No. 960915.
 AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and except the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.
 Per Document No. 581115.

EXISTING NAUGLE PARCEL

The East 364 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.
 Per Document No. 3538018

PROPOSED DESCRIPTION JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and except the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.

Excepting therefrom
 All that part of the west 2047.79 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, lying south of the north 412.5 feet thereof, north of the south 390.00 feet thereof which lies east of the following described line:

Commencing at the intersection of the west line of said North Half of the Northwest Quarter and the north line of the south 390.00 feet of said North Half of the Northwest Quarter; thence on an assumed bearing of South 89 degrees 01 minutes 28 seconds East, along said north line of the south 390.00 feet thereof, a distance of 1523.15 feet, to the point of beginning of the line to be described; thence North 20 degrees 15 minutes 03 seconds West, a distance of 556.87 feet to its intersection with the south line of the north 412.5 feet of said North Half of the Northwest Quarter and said described line there terminating.

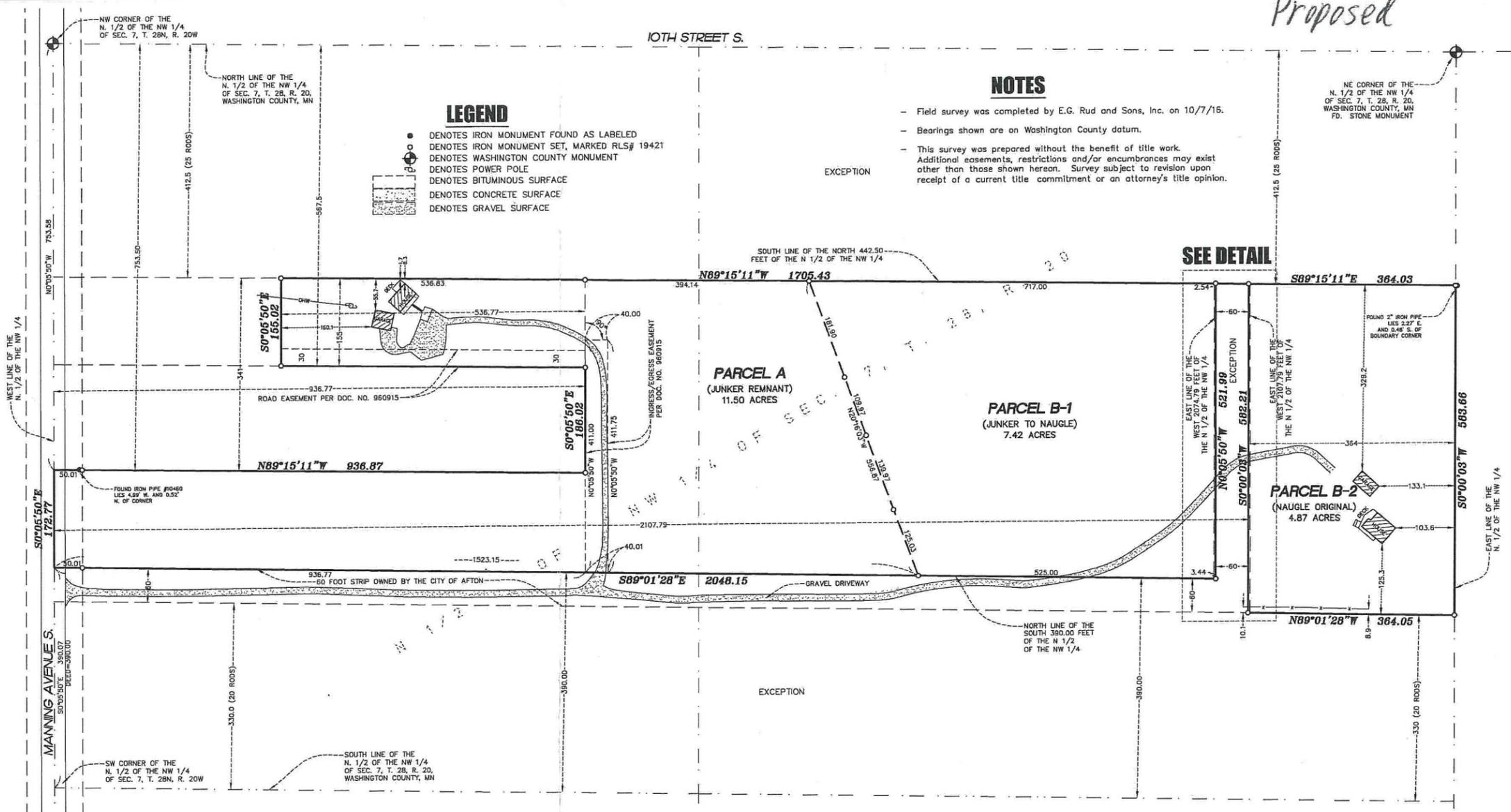
LEGEND

- DENOTES IRON MONUMENT FOUND AS LABELED
- DENOTES IRON MONUMENT SET, MARKED RLS# 19421
- DENOTES WASHINGTON COUNTY MONUMENT
- DENOTES POWER POLE
- DENOTES BITUMINOUS SURFACE
- DENOTES CONCRETE SURFACE
- DENOTES GRAVEL SURFACE

NOTES

- Field survey was completed by E.G. Rud and Sons, Inc. on 10/7/16.
- Bearings shown are on Washington County datum.
- This survey was prepared without the benefit of title work. Additional easements, restrictions and/or encumbrances may exist other than those shown hereon. Survey subject to revision upon receipt of a current title commitment or an attorney's title opinion.

Proposed



EXISTING JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

Per Document No. 960915.
 AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and except the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.
 Per Document No. 581115.

EXISTING NAUGLE PARCEL

The East 364 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.
 Per Document No. 3538018

PROPOSED DESCRIPTION JUNKER PARCEL

The South 155 feet of the North 567.5 feet of the East 536.77 feet of the West 936.77 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, Washington County, Minnesota with a road easement upon and across the South 30 feet. Containing 1.91 acres, more or less. According to the United States Government Survey thereof.

Together with an easement for ingress and egress described as follows:
 Commencing at the Southwest corner of the North One-Half of the Northwest One-Quarter of Section 7, Township 28 North, Range 20 West; thence Northerly along the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 390 feet; thence Easterly on a line parallel with and 390 feet Northerly of the South line of the North One-Half of the Northwest Quarter of Section 7 a distance of 936.77 feet to the point of beginning; thence Northerly on a line parallel with and 936.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7, a distance of 411 feet; thence Easterly at right angles a distance of 40 feet; thence Southerly on a line parallel with and 976.77 feet East of the West line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 411 feet, more or less, to a point 390 feet North of the South line of the North One-Half of the Northwest One-Quarter of said Section 7; thence Westerly on a line parallel to the South line of the North One-Half of the Northwest One-Quarter of said Section 7 a distance of 40 feet, more or less, to the point of beginning.

AND
 The West 2,107.79 feet of the North 1/2 of the Northwest 1/4 of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof and except the South 341 feet of the North 753.5 feet of the West 936.77 feet, and also except therefrom the southerly 60 feet and the easterly 60 feet thereof. Subject to the rights of County Road 15 on the West side. According to the United States Government survey thereof.

Excepting therefrom
 All that part of the west 2047.79 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, lying south of the north 412.5 feet thereof, north of the south 390.00 feet thereof which lies east of the following described line:

Commencing at the intersection of the west line of said North Half of the Northwest Quarter and the north line of the south 390.00 feet of said North Half of the Northwest Quarter; thence on an assumed bearing of South 89 degrees 01 minutes 28 seconds East, along said north line of the south 390.00 feet thereof, a distance of 1523.15 feet, to the point of beginning of the line to be described; thence North 20 degrees 15 minutes 03 seconds West, a distance of 556.87 feet to its intersection with the south line of the north 412.5 feet of said North Half of the Northwest Quarter and said described line there terminating.

PROPOSED DESCRIPTION NAUGLE PARCEL

The East 364 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, except therefrom the North 25 rods and also except therefrom the South 20 rods thereof, Washington County, Minnesota.

AND
 All that part of the west 2047.79 feet of the North Half of the Northwest Quarter of Section 7, Township 28 North, Range 20 West, lying south of the north 412.5 feet thereof, north of the south 390.00 feet thereof which lies east of the following described line:
 Commencing at the intersection of the west line of said North Half of the Northwest Quarter and the north line of the south 390.00 feet of said North Half of the Northwest Quarter; thence on an assumed bearing of South 89 degrees 01 minutes 28 seconds East, along said north line of the south 390.00 feet thereof, a distance of 1523.15 feet, to the point of beginning of the line to be described; thence North 20 degrees 15 minutes 03 seconds West, a distance of 556.87 feet to its intersection with the south line of the north 412.5 feet of said North Half of the Northwest Quarter and said described line there terminating.

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Registered Land Surveyor under the laws of the State of Minnesota.

BLR
 BLAKE L. RIVARD
 Date: 10/19/16 License No. 19421

E.G. RUD & SONS, INC.
 EST. 1971
 Professional Land Surveyors
 6776 Lake Drive NE, Suite 110
 Lino Lakes, MN 55014
 Tel. (651) 361-8200 Fax (651) 361-8701



Highway 95 Safety Improvements

Afton, Cottage Grove, Woodbury, Denmark Township

Description

In spring of 2018, a three-mile portion of Highway 95 between Bailey Road/40th Street and 70th Street/County Road 18 in Washington County will undergo a safety improvement construction project. The work will improve safety as well as alleviate traffic back-ups. The whole corridor will also be resurfaced to improve ride smoothness.

Summary of Work

- Widen shoulders
- Construct right turn lanes
- Resurface existing pavement
- Update drainage system

Traffic Impacts

Temporary road closures and lane closures

Schedule

Spring 2018- Fall 2018

Benefits

- Reduces crashes and congestion
- Enhances safety and traffic flow
- Improves drainage system

Estimated Cost: \$2.45 million

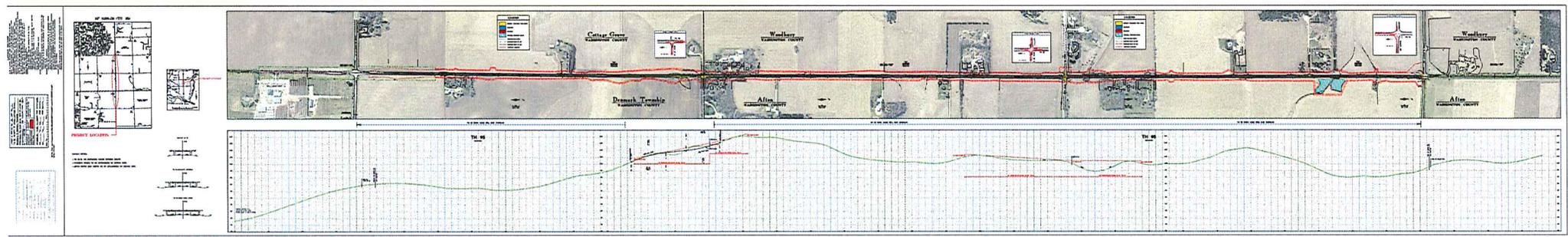
Project Website - mndot.gov/metro/projects/hwy95safetyimprovements

For more information contact:

Denise Workcuff - MnDOT Public Affairs - 651-234-7502/Denise.Workcuff@state.mn.us

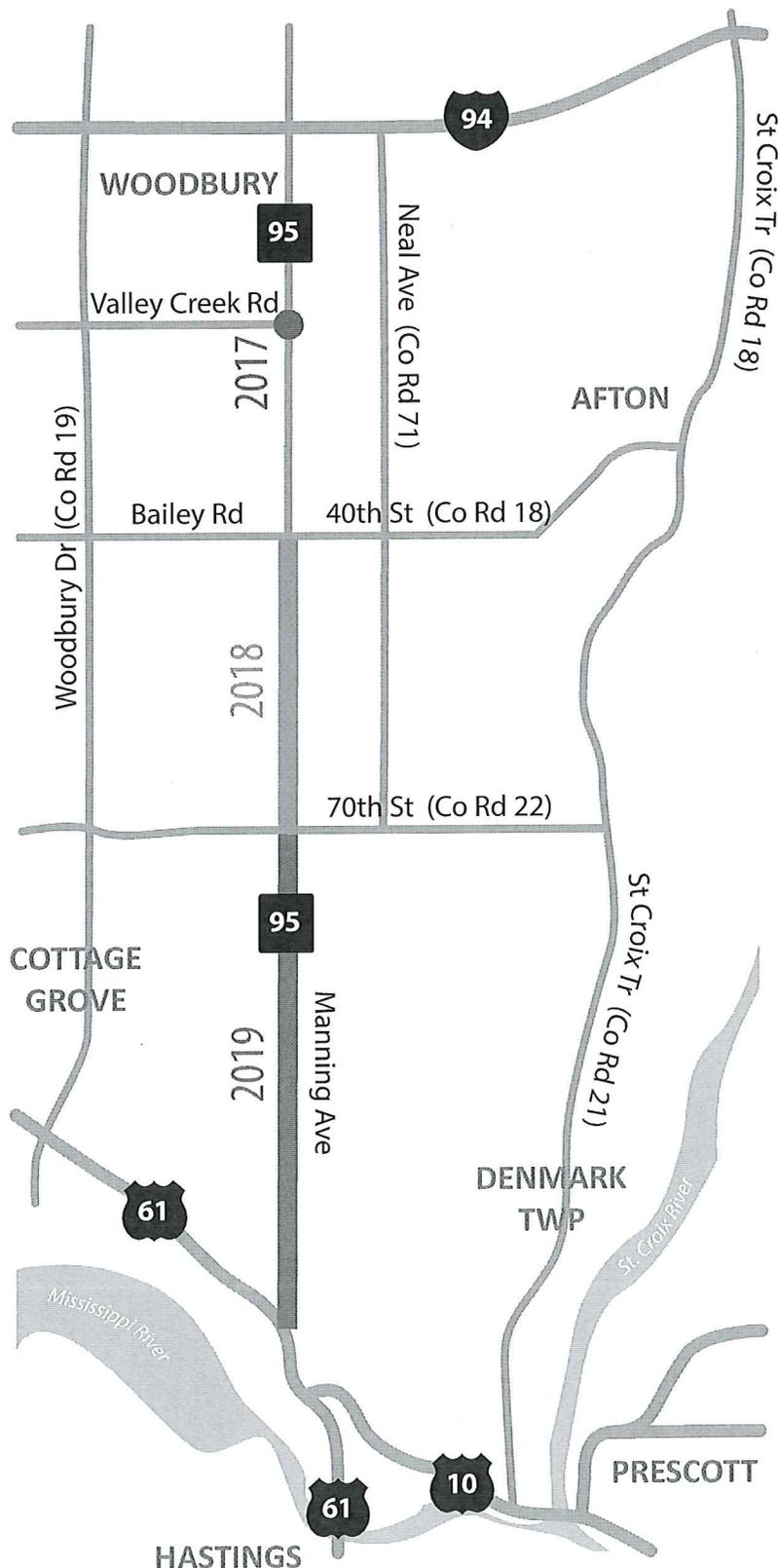
Dmitry Tomasevich- MnDOT Project Manager - 651-234-7715/Dmitry.Tomasevich@state.mn.us







Hwy 95 Safety Improvement Projects



2017

- Construct northbound Hwy 95 left turn lane

2018

- Widen shoulders
- Add right turn lanes
- Update drainage
- Resurface road

2019

- Widen shoulder
- Add turn lanes
- Update drainage
- Resurface road

SP 8208-38 TH 95 from CSAH 18 (Bailey Rd) to CSAH 20 (70th St)
Bid Opening Fall 2017 with construction in 2018

SP 8208-40 Hwy 95 From 70th Street to Hwy 61
Bid Opening Fall 2018 with construction in 2019

Local Agency: Afton, Cottage Grove, Woodbury, Denmark Township, Washington County

Purpose Statement: This is a safety improvement project. Widening shoulders to reduce the number and severity of run off the road crashes, right turn lanes are being constructed to reduce delay and increase safety, corridor mill and overlay to improve ride smoothness and restore the pavement structure of this segment.

Need Statement: Existing shoulders are 2' wide. There were 16 run off the road crashes from 2009-2011, with 1 fatal and 6 injury run off the road crashes. Turn lane warrants are met. The last bituminous overlay was done in 2006.

Construction: - Start Spring 2018

- Prep and Utility work
- Widening shoulders from 2' to 8' right turn lanes at 60th St S, 50th St S, and CSAH 18 (Bailey Rd)
- Mill and Overlay segment corridor
- Lining, replacing and/or extending culverts
- ~8' wide drainage ditches on both sides of road along most of the project.
- tying in to existing driveways
- Construction tentatively will end in October of 2018



Minnesota Department of Transportation

Metropolitan District
1500 County Road B2, Roseville, MN 55113

February 27, 2017

Richard Bend
Mayor City of Afton
1002 Stagecoach Trail South
Afton, MN 55001

RE: Request for City Approval (Municipal Consent) of the Final Layout
State Project 8208-38 Hwy 95 from Bailey Rd/40th St/CSAH 18 to 70th St/CSAH 22

Dear Mayor Bend,

MnDOT is proceeding with plans to complete State Project 8208-38 Hwy 95 from Bailey Rd/40th St/CSAH 18 to 70th St/CSAH 22. In accordance with Minnesota Statute 161.164, I am submitting for City approval the project's Final Layout, identified as Layout No. 1B, S.P. 8208-38.

The City's approval (municipal consent) is required for this project because it requires acquisition of permanent right of way to accommodate the construction of an eight foot shoulder, right turn-lanes and a drainage ditch along the corridor. Municipal consent of MnDOT projects is described in Minnesota Statutes 161.162 through 161.167 (attached).

Approval or disapproval of the final layout is by resolution of the City Council. (A sample resolution is attached). However, if the City neither approves nor disapproves the final layout within 90 days of the public hearing, the layout is deemed approved (per MN Statute 161.164).

The deadlines (per MN Statute 161.164) for the City's responsibilities regarding municipal consent of the attached layout are as follows, based on a submittal date of the final layout to the City of February 27, 2017:

- Within 15 days of receiving the project layout, schedule a public hearing (by March 13, 2017).
- Within 60 days of receiving the project layout, conduct the public hearing (by April 28, 2017).
- Provide at least 30-days' notice of the public hearing.
- Within 90 days of the public hearing, approve or disapprove the layout by resolution (by May 29, 2017).

MnDOT will attend the public hearing to present the final layout and answer questions if requested by the City as required by statute.

An Equal Opportunity Employer



Project Limits

The proposed project is along Hwy 95 through the cities of Afton, Cottage Grove, Woodbury and Denmark Township. The northern termini is 40th St/Bailey Road/CSAH18 and the southern termini is 70th Street/CSAH22. The project is approximately 3 miles in length.

As a standalone future project, MnDOT has plans to begin developing the next phase along Hwy 95 which will include similar improvements from 70th Street/CSAH22 to south termini Hwy 61, approximately 5 miles in length.

Project Purpose and Proposed Description

This is a safety improvement project. The project work includes widening highway shoulders and installation of shoulder and centerline sinusoidal mumble strips to reduce the number of severity and run off the road crashes, right turn lanes are being constructed to reduce delay and increase safety, a profile correction at 60th Street will improve intersection sight distance and the corridor will be milled and overlaid to improve ride smoothness and restore the pavement structure of this roadway segment.

The proposed improvements includes the following:

- Widen and pave shoulders from 2-foot to 8-foot
- Shoulder and centerline sinusoidal mumble strips
- Add right turn lanes at 70th St, 50th St/Dale Rd, 40th St/Baily Road/CSAH 18
- Intersection sight distance improvement at 60th St by reconstructing approximately 1,100 ft of pavement beginning at 60th St and ending 1,100 feet south
- Bituminous mill and overlay
- Regrade and establish a new drainage ditch section on both sides of the road
- Construct a new drainage treatment basin located just north of Scenic Lane on the east side of Hwy 95 for the approximately 8-acres of new impervious surface.
- Existing drainage infrastructure maintenance
- Remove trees/shrubs from the clear zone throughout the project
- Purchase permanent ROW and temporary easements for construction

Planned Project Schedule

- Project Bid Opening Fall 2017
- Utility Relocations & Construction Prep Work Winter 2018 - Spring 2018
- Construction Begins Spring 2018
- Construction is complete Fall 2018

Upon the start of construction there will be a road closure at the project limits with a posted project detour as 70th St/Woodbury Drive (CSAH19)/40th St (Baily Road). Local access will be maintain including the use of Neal Ave S at 50th St S and 60th St S in coordination with construction staging.

An Equal Opportunity Employer



City's Estimated Project Costs

At this time, the City does not have any cost participation in this project. The City has not asked to add any work such as additional local street reconstruction or utility work.

City's Maintenance Responsibilities

At this time there are no new City maintenance responsibilities as the City has not requested any local work that would be the City's maintenance responsibility be added to the project.

Please feel free to contact me if you have any questions about this submittal.

Sincerely,



Dmitry Tomasevich
MnDOT East Area Project Engineer
1500 County Road B2
Roseville, MN 55113

Attachments:

- Final Layout for SP 8208-38 dated February 17, 2017
- MN Statutes 161.162 – 161.167
- Sample City Resolution

CC:

Ron Moorse – City of Afton

An Equal Opportunity Employer



Minnesota Statutes

161.162 – 161.167

2013 Minnesota Statutes

161.162 DEFINITIONS.

Subdivision 1. **Applicability.** The terms in sections 161.162 to 161.167 have the meanings given them in this section and section 160.02.

Subd. 2. **Final layout.** (a) "Final layout" means geometric layouts and supplemental drawings that show the location, character, dimensions, access, and explanatory information about the highway construction or improvement work being proposed. "Final layout" includes, where applicable, traffic lanes, shoulders, trails, intersections, signals, bridges, approximate right-of-way limits, existing ground line and proposed grade line of the highway, turn lanes, access points and closures, sidewalks, proposed design speed, noise walls, transit considerations, auxiliary lanes, interchange locations, interchange types, sensitive areas, existing right-of-way, traffic volume and turning movements, location of storm water drainage, location of municipal utilities, project schedule and estimated cost, and the name of the project manager.

(b) "Final layout" does not include a cost participation agreement. For purposes of this subdivision "cost participation agreement" means a document signed by the commissioner and the governing body of a municipality that states the costs of a highway construction project that will be paid by the municipality.

Subd. 3. **Final construction plan.** "Final construction plan" means the set of technical drawings for the construction or improvement of a trunk highway provided to contractors for bids.

Subd. 4. **Governing body.** "Governing body" means the elected council of a municipality.

Subd. 5. **Municipality.** "Municipality" means a statutory or home rule charter city.

History: 2001 c 191 s 3; 2002 c 364 s 3

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

2013 Minnesota Statutes

161.163 HIGHWAY PROJECT REVIEW.

Subdivision 1. **Projects requiring review.** Sections 161.162 to 161.167 apply only to projects that alter access, increase or reduce highway traffic capacity, or require acquisition of permanent rights-of-way.

Subd. 2. **Traffic safety measures.** Nothing contained in sections 161.162 to 161.167 limits the power of the commissioner to regulate traffic or install traffic-control devices or other safety measures on trunk highways located within municipalities regardless of their impact on access or traffic capacity or on the need for additional right-of-way.

Subd. 3. **Construction program.** Nothing contained in sections 161.162 to 161.167 limits the commissioner's discretion to determine priority and programming of trunk highway projects.

History: 2001 c 191 s 4

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

2013 Minnesota Statutes

161.164 FINAL LAYOUT APPROVAL PROCESS.

Subdivision 1. **Submission of final layout.** Before proceeding with the construction, reconstruction, or improvement of any route on the trunk highway system lying within any municipality, the commissioner shall submit to its governing body a final layout and project report covering the purpose, route location, and proposed design of the highway. The final layout must be submitted as part of a report containing any supporting data that the commissioner deems helpful to the governing body in reviewing the final layout submitted. The supporting data must include a good-faith cost estimate of all the costs in which the governing body is expected to participate. The final layout must be submitted before final decisions are reached so that meaningful early input can be obtained from the municipality.

Subd. 2. **Governing body action.** (a) Within 15 days of receiving a final layout from the commissioner, the governing body shall schedule a public hearing on the final layout. The governing body shall, within 60 days of receiving a final layout from the commissioner, conduct a public hearing at which the Department of Transportation shall present the final layout for the project. The governing body shall give at least 30 days' notice of the public hearing.

(b) Within 90 days from the date of the public hearing, the governing body shall approve or disapprove the final layout in writing, as follows:

(1) If the governing body approves the final layout or does not disapprove the final layout in writing within 90 days, in which case the final layout is deemed to be approved, the commissioner may continue the project development.

(2) If the final construction plans contain changes in access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the governing body, the commissioner shall resubmit the portion of the final construction plans where changes were made to the governing body. The governing body must approve or disapprove the changes, in writing, within 60 days from the date the commissioner submits them.

(3) If the governing body disapproves the final layout, the commissioner may make modifications requested by the municipality, decide not to proceed with the project, or refer the final layout to an appeal board. The appeal board shall consist of one member appointed by the commissioner, one member appointed by the governing body, and a third member agreed upon by both the commissioner and the governing body. If the commissioner and the governing body cannot agree upon the third member, the chief justice of the Supreme Court shall appoint a third member within 14 days of the request of the commissioner to appoint the third member.

Subd. 3. **Appeal board.** Within 30 days after referral of the final layout, the appeal board shall hold a hearing at which the commissioner and the governing body may present the case for or against approval of the final layout referred. Not later than 60 days after the hearing, the appeal board shall recommend approval, recommend approval with modifications, or recommend disapproval of the final layout, making additional recommendations consistent with state and federal requirements as it deems appropriate. It shall submit a written report containing its findings and recommendations to the commissioner and the governing body.

History: 2001 c 191 s 5

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

2013 Minnesota Statutes

161.165 COMMISSIONER ACTION; INTERSTATE HIGHWAYS.

Subdivision 1. **Applicability.** This section applies to interstate highways.

Subd. 2. **Action on approved final layout.** (a) If the appeal board recommends approval of the final layout or does not submit its findings and recommendations within 60 days of the hearing, in which case the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project.

(b) If the final construction plans change access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. **Action on final layout approved with changes.** (a) If, within 60 days, the appeal board recommends approval of the final layout with modifications, the commissioner may:

(1) prepare final construction plans with the recommended modifications, notify the governing body, and proceed with the project;

(2) decide not to proceed with the project; or

(3) prepare final construction plans substantially similar to the final layout referred to the appeal board, and proceed with the project. The commissioner shall, before proceeding with the project, file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. **Action on disapproved final layout.** (a) If, within 60 days, the appeal board recommends disapproval of the final layout, the commissioner may either:

(1) decide not to proceed with the project; or

(2) prepare final construction plans substantially similar to the final layout referred to the appeal board, notify the governing body and the appeal board, and proceed with the project. Before proceeding with the project, the commissioner shall file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 5. **Final construction plans issued.** The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: 2001 c 191 s 6

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

2013 Minnesota Statutes

161.166 COMMISSIONER ACTION; OTHER HIGHWAYS.

Subdivision 1. **Applicability.** This section applies to trunk highways that are not interstate highways.

Subd. 2. **Action on approved final layout.** If the appeal board recommends approval of the final layout or does not submit its findings or recommendations within 60 days of the hearing, in which case the the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project. If the final construction plans change access or traffic capacity or require additional acquisition of right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plan that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. **Action on final layout approved with changes.** (a) If the appeal board approves the final layout with modifications, the commissioner may:

- (1) prepare final construction plans including the modifications, notify the governing body, and proceed with the project;
- (2) decide not to proceed with the project; or
- (3) prepare a new final layout and resubmit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. **Action on disapproved final layout.** If the appeal board disapproves the final layout, the commissioner may:

- (1) decide not to proceed with the project; or
- (2) prepare a new final layout and submit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

Subd. 5. **Final construction plans issued.** The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: 2001 c 191 s 7

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

2013 Minnesota Statutes

161.167 REIMBURSEMENT OF EXPENSES.

Members of the appeal board shall submit to the commissioner an itemized list of the expenses incurred in disposing of matters presented to them. The appeal board members shall be reimbursed for all reasonable expenses incurred by them in the performance of their duties. The commissioner shall pay these costs out of the trunk highway fund.

History: 2001 c 191 s 8

Copyright © 2013 by the Office of the Revisor of Statutes, State of Minnesota. All rights reserved.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 10, 2017
Re: Ordinance Amendment Eliminating “Storage Enclosed or Screened Principal Use” from the List of Allowed uses in the I1A and I1B Zoning Districts – **Ordinance 02-2017**

Background

The Council, at its November 15, 2016 meeting, referred to the Planning Commission the review of the allowed uses in the Industrial zones, including the elimination of Storage Enclosed or Screened Principal Use as an allowed use in the Industrial zones. An ordinance amendment reflecting the elimination of this use was provided to the Planning Commission, and a notice was published for a public hearing at the Commission’s January 9, 2017 meeting.

The Planning Commission questioned whether the ordinance amendment should eliminate both “storage enclosed” and “storage screened” because a number of uses in the Industrial zones include enclosed storage. The ordinance amendment was continued to the February 6, 2017 meeting to enable staff to review the current ordinance requirements and determine the appropriate language for the ordinance amendment.

The Planning Commission’s concerns were provided to the City Council and discussed at the January 17, 2017 Council meeting. The Council determined that both storage enclosed and storage screened should be eliminated as a principal use. A Council’s purpose is to eliminate uses such as mini storage, which are not attractive and do not generate quality jobs or significant tax base. This would not eliminate currently allowed principal uses that involve enclosed storage, such as warehousing and transportation/motor freight terminal.

Planning Commission Recommendation:

The Planning Commission was concerned about impacts to existing storage uses. The Commission also indicated that the enforcement of the screening requirements for storage uses could eliminate concerns regarding their appearance. The Commission recommended, on a vote of 4-3, to deny the ordinance amendment.

Council Action Requested

Motion regarding ordinance 02-2017 eliminating “Storage Enclosed or Screened Principal Use” from the list of allowed uses in the I1A and I1B Zoning Districts.

ORDINANCE 02-2017

**CITY OF AFTON, MINNESOTA
WASHINGTON COUNTY, MINNESOTA**

AN ORDINANCE AMENDING CHAPTER 12, LAND USE, TO DELETE "STORAGE, ENCLOSED OR SCREENED PRINCIPAL USE" FROM THE LIST OF ALLOWED USES IN THE I1A and I1B ZONING DISTRICTS IN SECTION 12-134. USES

THE CITY COUNCIL OF THE CITY OF AFTON, MINNESOTA HEREBY ORDAINS:

The following section of the Afton Code of Ordinances shall be amended by adding the underlined language and deleting the strike-through language.

Sec. 12-134. Uses.

Uses in the various districts shall be as follows:

P = Permitted use

A = Permitted accessory use

A/C = Permitted accessory, conditional use permit required

C = Conditionally Permitted Use

I = Interim Use Permit

ADMIN = Administrative Permit Required

N = Not allowed * = Except as otherwise noted

	Agricultural	Rural Residential	VHS Residential	VHS Commercial	Light Industrial	Light Industrial	Light Industrial	Marine Service
	(A)	(R)	(VHS-R)	(VHS-C)	(I1-A)	(I1-B)	(I1-C)	(MS)
Storage enclosed or screened principal use	N	N	N	N	C <u>N</u>	C <u>N</u>	N	A

This ordinance shall take effect upon publication of this ordinance.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18TH DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moorse, City Administrator

Motion by:
Second by:
Palmquist:
Richter:
Ross:
Nelson:
Bend:

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 12, 2017
Re: Broader Review of Storage Uses in the Industrial Zones

There are a number of uses listed in the zoning code that are related to storage. The list of allowed uses includes a number of conflicts related to whether uses are allowed or prohibited. The following are three examples:

- While the current code prohibits "Storage, not accessory to permitted principal use", it allows Storage Enclosed or Screened Principal Use. These two provisions are in direct conflict.
- While the current code prohibits "Exterior sales and storage" it allows Exterior sales and storage (wholesale only). Because the code also allows "Wholesale business" and "Nursery and garden supplies (wholesale)", it appears that allowing Exterior sales and storage (wholesale only) is at least partially related to the Nursery and garden supplies (wholesale) use. While exterior storage may be necessary for a wholesale nursery, and a nursery fits the rural character of Afton, exterior storage related to other wholesale businesses may not be necessary and may not fit Afton's rural character.

Staff Recommendations

It appears that, beyond the attached ordinance amendment, additional work regarding current regulations related to storage is needed to resolve existing code conflicts and to ensure the existing code language is consistent with the types and character of uses desired in the industrial zones. Staff recommended the Planning Commission consider the following changes to the list of uses and related definitions of uses.

1. Eliminate "Storage enclosed or screened principal use". This eliminates all storage as a principal use except as allowed as part of a specifically allowed use i.e. motor freight terminal or warehousing.
2. Clarify the definition of Warehousing to exclude mini-storage.
3. Eliminate "Exterior Sales and Storage (wholesale only)", because the types of wholesale uses that would be desired do not require exterior sales or storage. The only exception to this may be "Nursery and garden supplies (wholesale).
4. While the code does not allow "Nursery, wholesale growing of plants" in the industrial zones, it does allow "Nursery and garden supplies (wholesale). There is currently no definition of this use. It is not clear whether this use includes any wholesaling of plants, which could require exterior storage. The Planning Commission may want to determine whether this use should be retained or not, and whether a definition needs to be added.

Planning Commission Feedback

Feedback from the Planning Commission included a concern that the recommendations listed above were not clear or well-structured. Council member Richter indicated that there is reasoning for all of the language in the code regarding storage.

COUNCIL ACTION REQUESTED:

Motion to provide direction to staff regarding addressing the code language regarding storage uses.
Motion regarding providing direction to staff in relation to the review of storage related uses in the Industrial zones.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

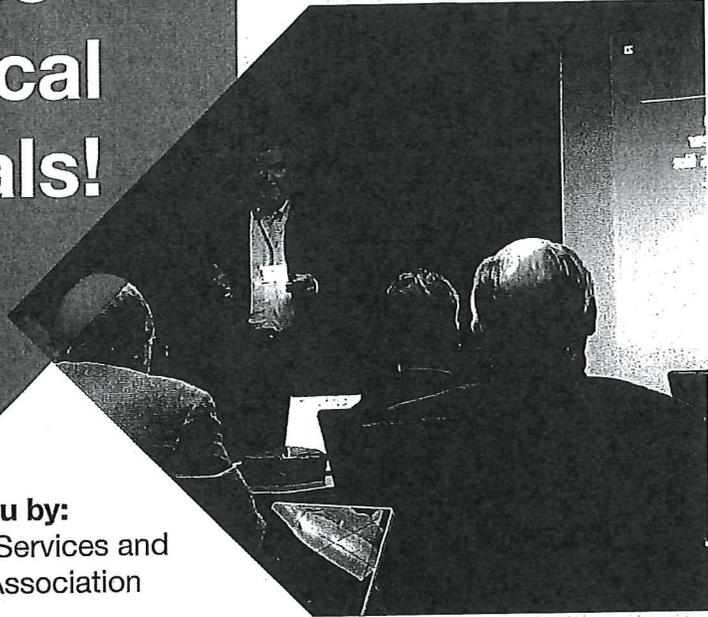
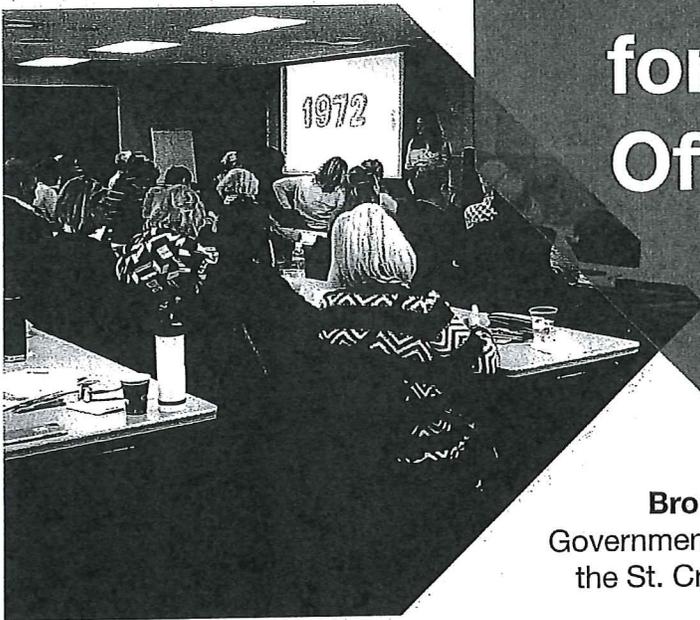
To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 10, 2017
Re: Land Use Planning Workshops

The Government Training Service is offering discount pricing on land use planning workshops for city officials, including Planning Commission members, City Council members and staff. The cost is \$35 per workshop per person. Three Planning Commission members have indicated an interest in attending a total of 5 workshops for a cost of \$175. Additional Planning Commission members may decide to attend one or more of the workshops. Council members are also invited to attend.

Council Action Requested

Motion regarding approving the cost of attendance at the Government Training Service land use workshops by Planning Commission members and City Council members.

Workshop Series for Local Officials!



Brought to you by:
Government Training Services and
the St. Croix River Association

For: Local officials, planning commission
members, and interested parties

*Connect with other community leaders and learn more about planning and zoning.
Appetizers provided and cash bar available.*

**Brine's Bar & Restaurant – 3rd floor
219 Main St. S.
Stillwater, MN 55082**

April 18th, from 2:30pm to 5:30pm – “A Practical Guide to Variances in the Shoreland,
Riverway, & Floodplain”

April 25th, from 3:00 - 6:30pm – “Basics of Planning & Zoning”

May 2nd, from 3:00 - 6:30pm – “Beyond the Basics of Planning & Zoning”

Register online for one or multiple workshops: www.regonline.com/2017landuse

Cost per workshop: \$65

Cost per workshop for leaders working on the St. Croix River: \$35

The St. Croix River Association is providing \$30 off registration fees for local leaders from communities along the St. Croix River. Use the code **CRA35** to receive this discount.



Memorandum

To: *Honorable Mayor and City Council, City of Afton*

From: *Nick Guilliams, PE, Project Manager and
Diane Hankee, PE, City Engineer*

Date: *April 18, 2017*

Re: *April Engineering Staff Report
WSB Project No. 1856-560*

1. 2017 Pavement Management Project Update

Bids were received for the above-referenced project on Thursday, April 6, 2017, and were opened and read aloud. Six bids were received as shown in bid summary.

Contractor	BASE BID	Alt. No. 1 (M&O Oakgreen Circle)	Alt. No. 2 (Const. Staking)	Alt. No. 3 (30th Street Restor.)	Base Bid plus All Alternates 1, 2, and 3	Base Bid Plus Alt. No. 1	Base Bid Plus Alt. No. 1 & 3
Valley Paving	\$2,110,060.40	\$118,705.00	\$57,206.20	\$49,610.75	\$2,335,582.35	\$2,228,765.40	\$2,278,376.15
Park Construction Company	\$2,109,048.84	\$116,845.50	\$63,700.00	\$53,140.00	\$2,342,734.34	\$2,225,894.34	\$2,279,034.34
North Valley, Inc.	\$2,253,275.17	\$131,707.44	\$59,386.08	\$64,809.82	\$2,509,178.51	\$2,384,982.61	\$2,449,792.43
Northwest Asphalt, Inc.	\$2,336,453.00	\$138,615.00	\$58,000.00	\$66,309.00	\$2,599,377.00	\$2,475,068.00	\$2,541,377.00
Hardrives, Inc.	\$2,398,757.28	\$138,325.97	\$20,000.00	\$43,932.82	\$2,601,016.07	\$2,537,083.25	\$2,581,016.07
McNamara Contracting, Inc.	\$2,607,540.58	\$147,659.99	\$10,000.00	\$65,905.50	\$2,831,106.07	\$2,755,200.57	\$2,821,106.07
Engineer's Opinion of Cost	\$2,605,030.00	\$158,675.00	\$25,000.00	\$49,895.00	\$2,838,600.00	\$2,763,705.00	\$2,813,600.00

Enclosed is the bid tabulation.

Action: Consider these bids and award a construction contract, based on the results of the bids received.

If you have any questions, please contact me at 651-286-8479 or dhankee@wsbeng.com.

RESOLUTION 2017-27

CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA

**RESOLUTION ACCEPTING BIDS, AND AWARDING A CONSTRUCTION CONTRACT FOR THE
2017 PAVEMENT MANAGEMENT PROJECT**

WHEREAS, pursuant to an advertisement for bids for the construction of the 2017 Pavement Management Project, bids were received, opened and tabulated according to law, and the following bids were received complying with the advertisement:

Contractor	BASE BID	Alt. No. 1 (M&O Oakgreen Circle)	Alt. No. 2 (Const. Staking)	Alt. No. 3 (30th Street Restor.)	Base Bid plus All Alternates 1, 2, and 3	Base Bid Plus Alt. No. 1	Base Bid Plus Alt. No. 1 & 3
Valley Paving	\$2,110,060.40	\$118,705.00	\$57,206.20	\$49,610.75	\$2,335,582.35	\$2,228,765.40	\$2,278,376.15
Park Construction Company	\$2,109,048.84	\$116,845.50	\$63,700.00	\$53,140.00	\$2,342,734.34	\$2,225,894.34	\$2,279,034.34
North Valley, Inc.	\$2,253,275.17	\$131,707.44	\$59,386.08	\$64,809.82	\$2,509,178.51	\$2,384,982.61	\$2,449,792.43
Northwest Asphalt, Inc.	\$2,336,453.00	\$138,615.00	\$58,000.00	\$66,309.00	\$2,599,377.00	\$2,475,068.00	\$2,541,377.00
Hardrives, Inc.	\$2,398,757.28	\$138,325.97	\$20,000.00	\$43,932.82	\$2,601,016.07	\$2,537,083.25	\$2,581,016.07
McNamara Contracting, Inc.	\$2,607,540.58	\$147,659.99	\$10,000.00	\$65,905.50	\$2,831,106.07	\$2,755,200.57	\$2,821,106.07
Engineer's Opinion of Cost	\$2,605,030.00	\$158,675.00	\$25,000.00	\$49,895.00	\$2,838,600.00	\$2,763,705.00	\$2,813,600.00

WHEREAS, it appears that _____ is the lowest responsible bidder when Council awards Base Bid Plus Alternate _____.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Afton:

1. The Mayor and Clerk are hereby authorized and directed to enter into a contract with _____, in the name of the City of Afton for the construction of the 2017 Pavement Management Project according to the plans and specifications approved by the City Council and on file in the office of the City Clerk.
2. The City Administrator is hereby authorized and directed to return forthwith to all bidder the Bid Bonds made with their bids, except that the deposits of the successful bidder and the next two lowest bidders shall be retained until a contract has been signed.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18th DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moorse, City Administrator

- Motion by:
- Second by:
- Palmquist:
- Richter:
- Ross:
- Nelson:
- Bend:



WSB
Project Bid Abstract

Project Name: 2017 Pavement Management Project

Client: City of Afton
Bid Opening: 04/06/2017 10:00 AM

Project No.: 01856-54
Owner: City of Afton, MN

Denotes Corrected Figure

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Valley Paving - Shakopee		Park Construction Company - Mpls		North Valley, Inc.	
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
2017 PAVEMENT MANAGEMENT PROJECT											
1	2021.501 MOBILIZATION	LS	1	\$124,000.00	\$124,000.00	\$42,000.00	\$42,000.00	\$56,000.00	\$56,000.00	\$43,839.21	\$43,839.21
2	2104.501 REMOVE GUARDRAIL	L F	330	\$5.00	\$1,650.00	\$5.15	\$1,699.50	\$5.05	\$1,666.50	\$5.35	\$1,765.50
3	2104.505 REMOVE CONCRETE DRIVEWAY PAVEMENT	S Y	60	\$8.00	\$480.00	\$10.00	\$600.00	\$32.20	\$1,932.00	\$18.26	\$1,095.60
4	2104.505 REMOVE BITUMINOUS DRIVEWAY PAVEMENT	S Y	2000	\$5.00	\$10,000.00	\$4.70	\$9,400.00	\$2.25	\$4,500.00	\$4.52	\$9,040.00
5	2104.505 REMOVE BITUMINOUS PAVEMENT	S Y	800	\$5.00	\$4,000.00	\$1.75	\$1,400.00	\$4.25	\$3,400.00	\$4.52	\$3,616.00
6	2104.509 REMOVE SIGN	EACH	127	\$50.00	\$6,350.00	\$15.50	\$1,968.50	\$15.10	\$1,917.70	\$21.38	\$2,715.26
7	2104.511 SAWING CONCRETE PAVEMENT (FULL DEPTH)	L F	100	\$8.00	\$800.00	\$4.30	\$430.00	\$4.70	\$470.00	\$4.22	\$422.00
8	2104.513 SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	5200	\$5.00	\$26,000.00	\$2.50	\$13,000.00	\$1.95	\$10,140.00	\$2.41	\$12,532.00
9	2104.618 SALVAGE & REINSTALL BRICK PAVER	S F	30	\$50.00	\$1,500.00	\$22.30	\$669.00	\$20.60	\$618.00	\$35.82	\$1,074.60
10	2105.501 COMMON EXCAVATION	C Y	2000	\$20.00	\$40,000.00	\$24.40	\$48,800.00	\$32.80	\$65,600.00	\$16.80	\$33,600.00
11	2118.501 AGGREGATE SURFACING CLASS 5	TON	50	\$18.00	\$900.00	\$50.00	\$2,500.00	\$47.30	\$2,365.00	\$26.73	\$1,336.50
12	2123.610 STREET SWEEPER (WITH PICKUP BROOM)	HOUR	40	\$150.00	\$6,000.00	\$110.00	\$4,400.00	\$121.00	\$4,840.00	\$139.00	\$5,560.00
13	2211.501 AGGREGATE BASE CLASS 5	TON	2500	\$18.00	\$45,000.00	\$16.25	\$40,625.00	\$12.50	\$31,250.00	\$14.54	\$36,350.00
14	2215.501 FULL DEPTH RECLAMATION	S Y	136000	\$1.75	\$238,000.00	\$1.10	\$149,600.00	\$1.10	\$149,600.00	\$1.40	\$190,400.00
15	2231.501 BITUMINOUS PATCHING MIXTURE	TON	200	\$200.00	\$40,000.00	\$85.00	\$17,000.00	\$75.00	\$15,000.00	\$88.73	\$17,746.00
16	2232.501 MILL BITUMINOUS SURFACE	S Y	19400	\$1.75	\$33,950.00	\$0.76	\$14,744.00	\$0.93	\$18,042.00	\$1.25	\$24,250.00
17	2357.502 BITUMINOUS MATERIAL FOR TACK COAT	GAL	27600	\$3.00	\$82,800.00	\$0.01	\$276.00	\$2.30	\$63,480.00	\$2.67	\$73,692.00
18	2360.501 TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	16200	\$52.00	\$842,400.00	\$49.35	\$799,470.00	\$46.60	\$754,920.00	\$48.76	\$789,912.00
19	2360.502 TYPE SP 12.5 NON WEAR COURSE MIX (2,C)	TON	18100	\$52.00	\$941,200.00	\$48.50	\$877,850.00	\$47.00	\$850,700.00	\$48.73	\$882,013.00
20	2360.503 TYPE SP 9.5 WEARING COURSE MIX (2,C) 3.0" THICK	SQ YD	2000	\$30.00	\$60,000.00	\$15.50	\$31,000.00	\$0.01	\$20.00	\$22.68	\$45,360.00
21	2505.601 UTILITY COORDINATION	LS	1	\$5,000.00	\$5,000.00	\$550.00	\$550.00	\$0.94	\$0.94	\$1,924.65	\$1,924.65
22	2506.602 ADJUST FRAME & RING CASTING	EACH	4	\$500.00	\$2,000.00	\$610.00	\$2,440.00	\$618.00	\$2,472.00	\$695.01	\$2,780.04
23	2531.507 6" CONCRETE DRIVEWAY PAVEMENT	S Y	60	\$65.00	\$3,900.00	\$76.70	\$4,602.00	\$74.80	\$4,488.00	\$48.12	\$2,887.20
24	2554.501 TRAFFIC BARRIER DESIGN B8307	L F	330	\$25.00	\$8,250.00	\$18.80	\$6,204.00	\$18.30	\$6,039.00	\$19.51	\$6,438.30

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Valley Paving - Shakopee		Park Construction Company - Mpls		North Valley, Inc.		
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
25	2554.523	END TREATMENT-ENERGY ABSORBING TERMINAL	EACH	4	\$1,000.00	\$4,000.00	\$2,355.00	\$9,420.00	\$2,300.00	\$9,200.00	\$2,442.16	\$9,768.64
26	2563.601	TRAFFIC CONTROL	LS	1	\$12,500.00	\$12,500.00	\$2,270.00	\$2,270.00	\$2,210.00	\$2,210.00	\$2,138.49	\$2,138.49
27	2564.531	SIGN PANELS TYPE SPECIAL	S F	90	\$50.00	\$4,500.00	\$26.80	\$2,412.00	\$26.10	\$2,349.00	\$29.94	\$2,694.60
28	2564.531	SIGN PANELS TYPE C	S F	581	\$50.00	\$29,050.00	\$26.80	\$15,570.80	\$26.10	\$15,164.10	\$26.73	\$15,530.13
29	2573.535	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EACH	18	\$1,000.00	\$18,000.00	\$90.00	\$1,620.00	\$653.00	\$11,754.00	\$801.94	\$14,434.92
30	2575.502	SEED MIXTURE 25-151	LB	80	\$5.00	\$400.00	\$4.12	\$329.60	\$4.25	\$340.00	\$5.35	\$428.00
31	2575.519	DISK ANCHORING	ACRE	0.6	\$1,000.00	\$600.00	\$1,030.00	\$618.00	\$201.00	\$120.60	\$213.85	\$128.31
32	2575.604	SEEDING (INCL TOPSOIL & FERT)	ACRE	0.6	\$10,000.00	\$6,000.00	\$1,030.00	\$618.00	\$23,500.00	\$14,100.00	\$25,513.70	\$15,308.22
33	2575.605	HYDROMULCH TYPE 6	S Y	2900	\$2.00	\$5,800.00	\$2.06	\$5,974.00	\$1.50	\$4,350.00	\$0.86	\$2,494.00
Total 2017 PAVEMENT MANAGEMENT PROJECT:						\$2,605,030.00		\$2,110,060.40		\$2,109,048.84		\$2,253,275.17
ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE)												
34	2021.501	MOBILIZATION	LS	1	\$7,600.00	\$7,600.00	\$3,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$2,566.19	\$2,566.19
35	2104.505	REMOVE BITUMINOUS PAVEMENT	S Y	600	\$5.00	\$3,000.00	\$1.35	\$810.00	\$4.25	\$2,550.00	\$4.56	\$2,736.00
36	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	150	\$5.00	\$750.00	\$4.30	\$645.00	\$1.95	\$292.50	\$2.94	\$441.00
37	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	10	\$150.00	\$1,500.00	\$110.00	\$1,100.00	\$126.00	\$1,260.00	\$139.00	\$1,390.00
38	2231.501	BITUMINOUS PATCHING MIXTURE	TON	80	\$200.00	\$16,000.00	\$67.00	\$5,360.00	\$94.70	\$7,576.00	\$101.58	\$8,126.40
39	2232.501	MILL BITUMINOUS SURFACE	S Y	14300	\$1.75	\$25,025.00	\$0.85	\$12,155.00	\$0.95	\$13,585.00	\$1.25	\$17,875.00
40	2357.502	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1500	\$3.00	\$4,500.00	\$0.01	\$15.00	\$2.30	\$3,450.00	\$2.67	\$4,005.00
41	2360.501	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	1900	\$52.00	\$98,800.00	\$49.90	\$94,810.00	\$45.70	\$86,830.00	\$49.66	\$94,354.00
42	2563.601	TRAFFIC CONTROL	LS	1	\$1,500.00	\$1,500.00	\$310.00	\$310.00	\$302.00	\$302.00	\$213.85	\$213.85
Total ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE):						\$158,675.00		\$118,705.00		\$116,845.50		\$131,707.44
ALTERNATE 2. - CONSTRUCTION STAKING												
43	2011.601	CONSTRUCTION STAKING	L S	1	\$25,000.00	\$25,000.00	\$57,206.20	\$57,206.20	\$63,700.00	\$63,700.00	\$59,386.08	\$59,386.08
Total ALTERNATE 2. - CONSTRUCTION STAKING:						\$25,000.00		\$57,206.20		\$63,700.00		\$59,386.08
ALTERNATE 3. - 30TH STREET RESTORATION												
44	2021.501	MOBILIZATION	LS	1	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$9,698.08	\$9,698.08
45	2104.501	REMOVE GUARDRAIL	L F	340	\$5.00	\$1,700.00	\$5.15	\$1,751.00	\$5.05	\$1,717.00	\$5.35	\$1,819.00
46	2104.505	REMOVE BITUMINOUS PAVEMENT	S Y	300	\$5.00	\$1,500.00	\$3.00	\$900.00	\$4.80	\$1,440.00	\$4.56	\$1,368.00
47	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	420	\$5.00	\$2,100.00	\$4.30	\$1,806.00	\$1.95	\$819.00	\$2.94	\$1,234.80
48	2105.501	COMMON EXCAVATION	C Y	50	\$20.00	\$1,000.00	\$20.00	\$1,000.00	\$40.40	\$2,020.00	\$26.73	\$1,336.50
49	2105.523	COMMON BORROW (LV)	C Y	100	\$22.00	\$2,200.00	\$15.00	\$1,500.00	\$38.70	\$3,870.00	\$26.73	\$2,673.00
50	2105.601	SITE GRADING	LS	1	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$3,170.00	\$3,170.00	\$1,603.88	\$1,603.88
51	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOURL	5	\$150.00	\$750.00	\$110.00	\$550.00	\$121.00	\$605.00	\$139.00	\$695.00
52	2211.501	AGGREGATE BASE CLASS 5	TON	110	\$18.00	\$1,980.00	\$50.50	\$5,555.00	\$21.30	\$2,343.00	\$21.39	\$2,352.90
53	2357.502	BITUMINOUS MATERIAL FOR TACK COAT	GAL	20	\$3.00	\$60.00	\$3.00	\$60.00	\$2.15	\$43.00	\$8.02	\$160.40

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Valley Paving - Shakopee		Park Construction Company - Mpls		North Valley, Inc.		
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
54	2360.501	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	30	\$65.00	\$1,950.00	\$71.00	\$2,130.00	\$96.20	\$2,886.00	\$101.58	\$3,047.40
55	2360.502	TYPE SP 12.5 NON WEAR COURSE MIX (2,C)	TON	30	\$65.00	\$1,950.00	\$71.00	\$2,130.00	\$97.60	\$2,928.00	\$101.58	\$3,047.40
56	2360.601	BITUMINOUS SPILLWAY	EACH	2	\$1,000.00	\$2,000.00	\$550.00	\$1,100.00	\$725.00	\$1,450.00	\$908.86	\$1,817.72
57	2531.501	CONCRETE CURB & GUTTER DESIGN B612	L F	360	\$28.00	\$10,080.00	\$24.25	\$8,730.00	\$23.70	\$8,532.00	\$29.94	\$10,778.40
58	2554.501	TRAFFIC BARRIER DESIGN B8307	L F	300	\$25.00	\$7,500.00	\$18.80	\$5,640.00	\$18.30	\$5,490.00	\$19.51	\$5,853.00
59	2554.523	END TREATMENT-ENERGY ABSORBING TERMINAL	EACH	4	\$1,000.00	\$4,000.00	\$2,355.00	\$9,420.00	\$2,300.00	\$9,200.00	\$2,442.16	\$9,768.64
60	2563.601	TRAFFIC CONTROL	LS	1	\$1,000.00	\$1,000.00	\$310.00	\$310.00	\$302.00	\$302.00	\$213.85	\$213.85
61	2573.502	SILT FENCE, TYPE MS	L F	200	\$3.00	\$600.00	\$3.10	\$620.00	\$3.00	\$600.00	\$2.13	\$426.00
62	2575.502	SEED MIXTURE 33-261	LB	5	\$5.00	\$25.00	\$25.75	\$128.75	\$20.00	\$100.00	\$42.77	\$213.85
63	2575.523	EROSION CONTROL BLANKETS CATEGORY 6	S Y	500	\$10.00	\$5,000.00	\$5.90	\$2,950.00	\$4.55	\$2,275.00	\$6.95	\$3,475.00
64	2575.604	SEEDING (INCL TOPSOIL & FERT)	ACRE	0.1	\$10,000.00	\$1,000.00	\$10,300.00	\$1,030.00	\$23,500.00	\$2,350.00	\$32,270.00	\$3,227.00
Total ALTERNATE 3. - 30TH STREET RESTORATION:						\$49,895.00		\$49,610.75		\$53,140.00		\$64,809.82
Total 2017 PAVEMENT MANAGEMENT PROJECT:						\$2,605,030.00		\$2,110,060.40		\$2,109,048.84		\$2,253,275.17
Total ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE):						\$158,675.00		\$118,705.00		\$116,845.50		\$131,707.44
Total ALTERNATE 2. - CONSTRUCTION STAKING:						\$25,000.00		\$57,206.20		\$63,700.00		\$59,386.08
Total ALTERNATE 3. - 30TH STREET RESTORATION:						\$49,895.00		\$49,610.75		\$53,140.00		\$64,809.82
Totals for Project 01856-54						\$2,838,600.00		\$2,335,582.35		\$2,342,734.34		\$2,509,178.51
% of Estimate for Project 01856-54								-17.72%		-17.47%		-11.61%

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Northwest Asphalt, Inc.		Hardrives, Inc. (Rogers)		McNamara Contracting, Inc.		
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
2017 PAVEMENT MANAGEMENT PROJECT												
1	2021.501	MOBILIZATION	LS	1	\$124,000.00	\$124,000.00	\$139,840.00	\$139,840.00	\$107,700.00	\$107,700.00	\$90,000.00	\$90,000.00
2	2104.501	REMOVE GUARDRAIL	L F	330	\$5.00	\$1,650.00	\$5.00	\$1,650.00	\$0.01	\$3.30	\$5.25	\$1,732.50
3	2104.505	REMOVE CONCRETE DRIVEWAY PAVEMENT	S Y	60	\$8.00	\$480.00	\$10.00	\$600.00	\$13.48	\$808.80	\$19.00	\$1,140.00
4	2104.505	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	S Y	2000	\$5.00	\$10,000.00	\$5.00	\$10,000.00	\$7.00	\$14,000.00	\$9.00	\$18,000.00
5	2104.505	REMOVE BITUMINOUS PAVEMENT	S Y	800	\$5.00	\$4,000.00	\$7.50	\$6,000.00	\$0.01	\$8.00	\$11.00	\$8,800.00
6	2104.509	REMOVE SIGN	EACH	127	\$50.00	\$6,350.00	\$15.00	\$1,905.00	\$16.08	\$2,042.16	\$21.00	\$2,667.00
7	2104.511	SAWING CONCRETE PAVEMENT (FULL DEPTH)	L F	100	\$8.00	\$800.00	\$3.50	\$350.00	\$2.30	\$230.00	\$6.00	\$600.00
8	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	5200	\$5.00	\$26,000.00	\$2.50	\$13,000.00	\$1.21	\$6,292.00	\$2.00	\$10,400.00
9	2104.618	SALVAGE & REINSTALL BRICK PAVER	S F	30	\$50.00	\$1,500.00	\$25.00	\$750.00	\$12.18	\$365.40	\$23.10	\$693.00
10	2105.501	COMMON EXCAVATION	C Y	2000	\$20.00	\$40,000.00	\$20.00	\$40,000.00	\$17.90	\$35,800.00	\$27.45	\$54,900.00
11	2118.501	AGGREGATE SURFACING CLASS 5	TON	50	\$18.00	\$900.00	\$25.00	\$1,250.00	\$21.06	\$1,053.00	\$60.00	\$3,000.00
12	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	40	\$150.00	\$6,000.00	\$150.00	\$6,000.00	\$0.01	\$0.40	\$110.00	\$4,400.00
13	2211.501	AGGREGATE BASE CLASS 5	TON	2500	\$18.00	\$45,000.00	\$14.00	\$35,000.00	\$10.35	\$25,875.00	\$20.00	\$50,000.00
14	2215.501	FULL DEPTH RECLAMATION	S Y	136000	\$1.75	\$238,000.00	\$1.61	\$218,960.00	\$3.80	\$516,800.00	\$2.20	\$299,200.00
15	2231.501	BITUMINOUS PATCHING MIXTURE	TON	200	\$200.00	\$40,000.00	\$125.00	\$25,000.00	\$101.69	\$20,338.00	\$100.00	\$20,000.00
16	2232.501	MILL BITUMINOUS SURFACE	S Y	19400	\$1.75	\$33,950.00	\$1.67	\$32,398.00	\$0.85	\$16,490.00	\$1.50	\$29,100.00
17	2357.502	BITUMINOUS MATERIAL FOR TACK COAT	GAL	27600	\$3.00	\$82,800.00	\$0.01	\$276.00	\$0.01	\$276.00	\$1.50	\$41,400.00
18	2360.501	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	16200	\$52.00	\$842,400.00	\$47.85	\$775,170.00	\$45.00	\$729,000.00	\$55.00	\$891,000.00
19	2360.502	TYPE SP 12.5 NON WEAR COURSE MIX (2,C)	TON	18100	\$52.00	\$941,200.00	\$48.50	\$877,850.00	\$44.00	\$796,400.00	\$53.00	\$959,300.00
20	2360.503	TYPE SP 9.5 WEARING COURSE MIX (2,C) 3.0" THICK	SQ YD	2000	\$30.00	\$60,000.00	\$31.56	\$63,120.00	\$19.94	\$39,880.00	\$25.00	\$50,000.00
21	2505.601	UTILITY COORDINATION	LS	1	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$11,700.00	\$11,700.00	\$5,000.00	\$5,000.00
22	2506.602	ADJUST FRAME & RING CASTING	EACH	4	\$500.00	\$2,000.00	\$850.00	\$3,400.00	\$446.08	\$1,784.32	\$550.00	\$2,200.00
23	2531.507	6" CONCRETE DRIVEWAY PAVEMENT	S Y	60	\$65.00	\$3,900.00	\$85.00	\$5,100.00	\$79.83	\$4,789.80	\$107.00	\$6,420.00
24	2554.501	TRAFFIC BARRIER DESIGN B8307	L F	330	\$25.00	\$8,250.00	\$23.60	\$7,788.00	\$24.93	\$8,226.90	\$19.16	\$6,322.80
25	2554.523	END TREATMENT-ENERGY ABSORBING TERMINAL	EACH	4	\$1,000.00	\$4,000.00	\$2,625.00	\$10,500.00	\$2,448.95	\$9,795.80	\$2,398.11	\$9,592.44
26	2563.601	TRAFFIC CONTROL	LS	1	\$12,500.00	\$12,500.00	\$2,200.00	\$2,200.00	\$25,800.00	\$25,800.00	\$3,500.00	\$3,500.00
27	2564.531	SIGN PANELS TYPE SPECIAL	S F	90	\$50.00	\$4,500.00	\$26.00	\$2,340.00	\$27.88	\$2,509.20	\$29.40	\$2,646.00
28	2564.531	SIGN PANELS TYPE C	S F	581	\$50.00	\$29,050.00	\$26.00	\$15,106.00	\$27.88	\$16,198.28	\$26.25	\$15,251.25
29	2573.535	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EACH	18	\$1,000.00	\$18,000.00	\$1,000.00	\$18,000.00	\$0.01	\$0.18	\$200.00	\$3,600.00
30	2575.502	SEED MIXTURE 25-151	LB	80	\$5.00	\$400.00	\$5.00	\$400.00	\$2.58	\$206.40	\$4.20	\$336.00
31	2575.519	DISK ANCHORING	ACRE	0.6	\$1,000.00	\$600.00	\$1,000.00	\$600.00	\$0.01	\$0.01	\$524.98	\$314.99
32	2575.604	SEEDING (INCL TOPSOIL & FERT)	ACRE	0.6	\$10,000.00	\$6,000.00	\$26,000.00	\$15,600.00	\$1,072.22	\$643.33	\$16,799.34	\$10,079.60
33	2575.605	HYDROMULCH TYPE 6	S Y	2900	\$2.00	\$5,800.00	\$2.00	\$5,800.00	\$1.29	\$3,741.00	\$2.05	\$5,945.00
Total 2017 PAVEMENT MANAGEMENT PROJECT:						\$2,605,030.00		\$2,336,453.00		\$2,398,757.28		\$2,607,540.58

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Northwest Asphalt, Inc.		Hardrives, Inc. (Rogers)		McNamara Contracting, Inc.		
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE)												
34	2021.501	MOBILIZATION	LS	1	\$7,600.00	\$7,600.00	\$6,569.00	\$6,569.00	\$30,000.00	\$30,000.00	\$2,500.00	\$2,500.00
35	2104.505	REMOVE BITUMINOUS PAVEMENT	S Y	600	\$5.00	\$3,000.00	\$5.00	\$3,000.00	\$3.36	\$2,016.00	\$11.00	\$6,600.00
36	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	150	\$5.00	\$750.00	\$2.50	\$375.00	\$1.22	\$183.00	\$2.00	\$300.00
37	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	10	\$150.00	\$1,500.00	\$150.00	\$1,500.00	\$0.01	\$0.10	\$110.00	\$1,100.00
38	2231.501	BITUMINOUS PATCHING MIXTURE	TON	80	\$200.00	\$16,000.00	\$125.00	\$10,000.00	\$101.69	\$8,135.20	\$100.00	\$8,000.00
39	2232.501	MILL BITUMINOUS SURFACE	S Y	14300	\$1.75	\$25,025.00	\$1.42	\$20,306.00	\$0.85	\$12,155.00	\$1.50	\$21,450.00
40	2357.502	BITUMINOUS MATERIAL FOR TACK COAT	GAL	1500	\$3.00	\$4,500.00	\$2.50	\$3,750.00	\$0.01	\$15.00	\$2.00	\$3,000.00
41	2360.501	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	1900	\$52.00	\$98,800.00	\$47.85	\$90,915.00	\$45.00	\$85,500.00	\$55.00	\$104,500.00
42	2563.601	TRAFFIC CONTROL	LS	1	\$1,500.00	\$1,500.00	\$2,200.00	\$2,200.00	\$321.67	\$321.67	\$209.99	\$209.99
Total ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE):						\$158,675.00		\$138,615.00		\$138,325.97		\$147,659.99
ALTERNATE 2. - CONSTRUCTION STAKING												
43	2011.601	CONSTRUCTION STAKING	L S	1	\$25,000.00	\$25,000.00	\$58,000.00	\$58,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00
Total ALTERNATE 2. - CONSTRUCTION STAKING:						\$25,000.00		\$58,000.00		\$20,000.00		\$10,000.00
ALTERNATE 3. - 30TH STREET RESTORATION												
44	2021.501	MOBILIZATION	LS	1	\$2,500.00	\$2,500.00	\$11,639.00	\$11,639.00	\$2,400.00	\$2,400.00	\$7,500.00	\$7,500.00
45	2104.501	REMOVE GUARDRAIL	L F	340	\$5.00	\$1,700.00	\$5.00	\$1,700.00	\$0.01	\$3.40	\$5.25	\$1,785.00
46	2104.505	REMOVE BITUMINOUS PAVEMENT	S Y	300	\$5.00	\$1,500.00	\$5.00	\$1,500.00	\$3.36	\$1,008.00	\$13.19	\$3,957.00
47	2104.513	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	420	\$5.00	\$2,100.00	\$2.50	\$1,050.00	\$1.21	\$508.20	\$2.00	\$840.00
48	2105.501	COMMON EXCAVATION	C Y	50	\$20.00	\$1,000.00	\$25.00	\$1,250.00	\$0.01	\$0.50	\$35.00	\$1,750.00
49	2105.523	COMMON BORROW (LV)	C Y	100	\$22.00	\$2,200.00	\$20.00	\$2,000.00	\$0.01	\$1.00	\$50.00	\$5,000.00
50	2105.601	SITE GRADING	LS	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00	\$2,750.00	\$2,750.00
51	2123.610	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	5	\$150.00	\$750.00	\$150.00	\$750.00	\$0.01	\$0.05	\$110.00	\$550.00
52	2211.501	AGGREGATE BASE CLASS 5	TON	110	\$18.00	\$1,980.00	\$14.00	\$1,540.00	\$0.01	\$1.10	\$27.00	\$2,970.00
53	2357.502	BITUMINOUS MATERIAL FOR TACK COAT	GAL	20	\$3.00	\$60.00	\$2.50	\$50.00	\$1.57	\$31.40	\$10.00	\$200.00
54	2360.501	TYPE SP 12.5 WEARING COURSE MIX (2,C)	TON	30	\$65.00	\$1,950.00	\$125.00	\$3,750.00	\$70.18	\$2,105.40	\$110.00	\$3,300.00
55	2360.502	TYPE SP 12.5 NON WEAR COURSE MIX (2,C)	TON	30	\$65.00	\$1,950.00	\$125.00	\$3,750.00	\$66.79	\$2,003.70	\$110.00	\$3,300.00
56	2360.601	BITUMINOUS SPILLWAY	EACH	2	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$856.64	\$1,713.28	\$1,814.94	\$3,629.88
57	2531.501	CONCRETE CURB & GUTTER DESIGN B612	L F	360	\$28.00	\$10,080.00	\$25.00	\$9,000.00	\$25.25	\$9,090.00	\$18.65	\$6,714.00
58	2554.501	TRAFFIC BARRIER DESIGN B8307	L F	300	\$25.00	\$7,500.00	\$23.60	\$7,080.00	\$24.93	\$7,479.00	\$19.16	\$5,748.00
59	2554.523	END TREATMENT-ENERGY ABSORBING TERMINAL	EACH	4	\$1,000.00	\$4,000.00	\$2,625.00	\$10,500.00	\$2,448.95	\$9,795.80	\$2,398.11	\$9,592.44
60	2563.601	TRAFFIC CONTROL	LS	1	\$1,000.00	\$1,000.00	\$300.00	\$300.00	\$321.67	\$321.67	\$350.00	\$350.00
61	2573.502	SILT FENCE, TYPE MS	L F	200	\$3.00	\$600.00	\$3.50	\$700.00	\$3.22	\$644.00	\$5.25	\$1,050.00
62	2575.502	SEED MIXTURE 33-261	LB	5	\$5.00	\$25.00	\$50.00	\$250.00	\$21.82	\$109.10	\$17.85	\$89.25
63	2575.523	EROSION CONTROL BLANKETS CATEGORY 6	S Y	500	\$10.00	\$5,000.00	\$3.00	\$1,500.00	\$4.29	\$2,145.00	\$6.30	\$3,150.00

Project: 01856-54 - AFTON - 2018 City Engineering				Engineers Estimate		Northwest Asphalt, Inc.		Hardrives, Inc. (Rogers)		McNamara Contracting, Inc.	
Line No.	Item	Units	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
64	2575.604 SEEDING (INCL TOPSOIL & FERT)	ACRE	0.1	\$10,000.00	\$1,000.00	\$35,000.00	\$3,500.00	\$10,722.20	\$1,072.22	\$16,799.34	\$1,679.93
Total ALTERNATE 3. - 30TH STREET RESTORATION:					\$49,895.00		\$66,309.00		\$43,932.82		\$65,905.50
Total 2017 PAVEMENT MANAGEMENT PROJECT:					\$2,605,030.00		\$2,336,453.00		\$2,398,757.28		\$2,607,540.58
Total ALTERNATE 1. - MILL AND OVERLAY IMPROVEMENTS (OAKGREEN CIRCLE):					\$158,675.00		\$138,615.00		\$138,325.97		\$147,659.99
Total ALTERNATE 2. - CONSTRUCTION STAKING:					\$25,000.00		\$58,000.00		\$20,000.00		\$10,000.00
Total ALTERNATE 3. - 30TH STREET RESTORATION:					\$49,895.00		\$66,309.00		\$43,932.82		\$65,905.50
Totals for Project 01856-54					\$2,838,600.00		\$2,599,377.00		\$2,601,016.07		\$2,831,106.07
% of Estimate for Project 01856-54							-8.43%		-8.37%		-0.26%

I hereby certify that this is an exact reproduction of bids received.

Certified By:  License No. 52107
 Date: April 6, 2017

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 10, 2017
Re: Sale of \$3,500,000 General Obligation Tax Abatement Bonds Series 2017B –
Resolution 2017-27

Based on a process of identifying street improvement needs and developing and analyzing timing and funding options for meeting those needs, as well as obtaining public feedback regarding the timing and funding options; the Council determined the optimal option was to move forward with improvements to the streets currently in fair to poor condition in 2017, and to finance the improvements with the sale of \$3.5 million of General Obligation Abatement Bonds. At its regular meeting of March 21, 2017, the Council called for the sale of \$3.5 million of General Obligation Tax Abatement Bonds to be held on Tuesday, April 18. The results of the bond sale will be provided at the Council meeting. A preliminary resolution regarding the bond sale is attached. The final resolution for Council approval will reflect the results of the bond sale.

Council Action Requested

Motion regarding the adoption of resolution 2017-27 awarding the sale of \$3,500,000 General Obligation Tax Abatement Bonds Series 2017B.

EXTRACT OF MINUTES OF A MEETING
OF THE CITY COUNCIL
CITY OF AFTON, MINNESOTA

HELD: April 18, 2017

Pursuant to due call and notice thereof, a regular or special meeting of the City Council of the City of Afton, Washington County, Minnesota, was duly called and held at the City Hall on April 18, 2017, 7:00 P.M., for the purpose, in part, of authorizing issuance and awarding the sale of \$3,500,000 General Obligation Tax Abatement Bonds, Series 2017B.

The following members were present:

and the following were absent:

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION 2017-28

RESOLUTION PROVIDING FOR THE ISSUANCE AND SALE OF \$3,500,000 GENERAL OBLIGATION TAX ABATEMENT BONDS, SERIES 2017B, PLEDGING TAX ABATEMENTS FOR THE SECURITY AND A TAX LEVY FOR THE PAYMENT THEREOF

A. WHEREAS, the City Council of the City of Afton, Minnesota (the "City"), has heretofore determined and declared that it is necessary and expedient to issue \$3,500,000 aggregate principal amount General Obligation Tax Abatement Bonds, Series 2017B (the "Bonds" or individually a "Bond"), pursuant to Minnesota Statutes, Chapter 475 and Sections 469.1812 through 469.1815, particularly Section 469.1814, to finance street reconstruction improvement projects within the City (the "Project"); and

B. WHEREAS, on March 21, 2017, following duly published notice thereof, the Council held a public hearing on the proposed abatement to finance the Project and all persons who wished to speak or provide written information relative to the public hearing were afforded an opportunity to do so; and

C. WHEREAS, the City has heretofore established a tax abatement program (the "Program"), pursuant to the provisions of Minnesota Statutes, Sections 469.1812 through 469.1815, with respect to providing for the abatement of property taxes for a period of ten (10) years on various properties in the City, as described in the Resolution adopted by the City Council on March 21, 2017, approving the Program (the "Abatement Resolution"); and

D. WHEREAS, the amount of the property taxes abated are estimated to be at least equal to the principal of the Bonds and pursuant to the provisions of the Abatement Resolution, Bond proceeds are to be expended to provide money to pay for Project; and

E. WHEREAS, the City has retained Springsted Incorporated, in St. Paul, Minnesota ("Springsted"), as its independent financial advisor for the sale of the Bonds and was therefore

authorized to sell the Bonds by private negotiation in accordance with Minnesota Statutes, Section 475.60, Subdivision 2(9) and proposals to purchase the Bonds have been solicited by Springsted; and

F. WHEREAS, the proposals set forth on Exhibit A attached hereto were received by the Administrator, or designee, at the offices of Springsted at 11:00 A.M. this same day pursuant to the Terms of Proposal established for the Bonds; and

G. WHEREAS, it is in the best interests of the City that the Bonds be issued in book-entry form as hereinafter provided; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Afton, Minnesota, as follows:

1. Acceptance of Proposal. The proposal of _____ (the "Purchaser"), to purchase the Bonds in accordance with the Terms of Proposal, at the rates of interest hereinafter set forth, and to pay therefor the sum of \$ _____, plus interest accrued to settlement, is hereby found, determined and declared to be the most favorable proposal received and is hereby accepted, and the Bonds are hereby awarded to the Purchaser. The Administrator is directed to retain the deposit of the Purchaser and to forthwith return to the unsuccessful bidders their good faith checks or drafts.

2. Bond Terms.

(a) Original Issue Date; Denominations; Maturities; Term Bond Option. The Bonds shall be dated May 18, 2017, as the date of original issue and shall be issued forthwith on or after such date in fully registered form, shall be numbered from R-1 upward in the denomination of \$5,000 each or in any integral multiple thereof of a single maturity (the "Authorized Denominations") and shall mature on February 1 in the years and amounts as follows:

<u>Year</u>	<u>Amount</u>
2019	
2020	
2021	
2022	
2023	
2024	
2025	
2026	
2027	
2028	

As may be requested by the Purchaser, one or more term Bonds may be issued having mandatory sinking fund redemption and final maturity amounts conforming to the foregoing principal repayment schedule, and corresponding additions may be made to the provisions of the applicable Bond(s).

(b) Book Entry Only System. The Depository Trust Company, a limited purpose trust company organized under the laws of the State of New York or any of its successors or its successors to its functions hereunder (the "Depository") will act as securities depository for the Bonds, and to this end:

- (i) The Bonds shall be initially issued and, so long as they remain in book entry form only (the "Book Entry Only Period"), shall at all times be in the form of a separate single fully registered Bond for each maturity of the Bonds; and for purposes of complying with this requirement under paragraphs 5 and 10 Authorized Denominations for any Bond shall be deemed to be limited during the Book Entry Only Period to the outstanding principal amount of that Bond.
- (ii) Upon initial issuance, ownership of the Bonds shall be registered in a bond register maintained by the Bond Registrar (as hereinafter defined) in the name of CEDE & CO., as the nominee (it or any nominee of the existing or a successor Depository, the "Nominee").
- (iii) With respect to the Bonds neither the City nor the Bond Registrar shall have any responsibility or obligation to any broker, dealer, bank, or any other financial institution for which the Depository holds Bonds as securities depository (the "Participant") or the person for which a Participant holds an interest in the Bonds shown on the books and records of the Participant (the "Beneficial Owner"). Without limiting the immediately preceding sentence, neither the City, nor the Bond Registrar, shall have any such responsibility or obligation with respect to (A) the accuracy of the records of the Depository, the Nominee or any Participant with respect to any ownership interest in the Bonds, or (B) the delivery to any Participant, any Owner or any other person, other than the Depository, of any notice with respect to the Bonds, including any notice of redemption, or (C) the payment to any Participant, any Beneficial Owner or any other person, other than the Depository, of any amount with respect to the principal of or premium, if any, or interest on the Bonds, or (D) the consent given or other action taken by the Depository as the Registered Holder of any Bonds (the "Holder"). For purposes of securing the vote or consent of any Holder under this Resolution, the City may, however, rely upon an omnibus proxy under which the Depository assigns its consenting or voting rights to certain Participants to whose accounts the Bonds are credited on the record date identified in a listing attached to the omnibus proxy.
- (iv) The City and the Bond Registrar may treat as and deem the Depository to be the absolute owner of the Bonds for the purpose of payment of the principal of and premium, if any, and interest on the Bonds, for the purpose of giving notices of redemption and other matters with respect to the Bonds, for the purpose of obtaining any consent or other action to be taken by Holders for the purpose of registering transfers with respect to such Bonds, and for all purpose whatsoever. The Bond Registrar, as paying agent hereunder, shall pay all principal of and premium, if any, and interest on the Bonds only to the Holder or the Holders of the Bonds as shown on the bond register, and all such payments shall be valid and

effective to fully satisfy and discharge the City's obligations with respect to the principal of and premium, if any, and interest on the Bonds to the extent of the sum or sums so paid.

- (v) Upon delivery by the Depository to the Bond Registrar of written notice to the effect that the Depository has determined to substitute a new Nominee in place of the existing Nominee, and subject to the transfer provisions in paragraph 10, references to the Nominee hereunder shall refer to such new Nominee.
 - (vi) So long as any Bond is registered in the name of a Nominee, all payments with respect to the principal of and premium, if any, and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, by the Bond Registrar or City, as the case may be, to the Depository as provided in the Letter of Representations to the Depository required by the Depository as a condition to its acting as book-entry Depository for the Bonds (said Letter of Representations, together with any replacement thereof or amendment or substitute thereto, including any standard procedures or policies referenced therein or applicable thereto respecting the procedures and other matters relating to the Depository's role as book-entry Depository for the Bonds, collectively hereinafter referred to as the "Letter of Representations").
 - (vii) All transfers of beneficial ownership interests in each Bond issued in book-entry form shall be limited in principal amount to Authorized Denominations and shall be effected by procedures by the Depository with the Participants for recording and transferring the ownership of beneficial interests in such Bonds.
 - (viii) In connection with any notice or other communication to be provided to the Holders pursuant to this Resolution by the City or Bond Registrar with respect to any consent or other action to be taken by Holders, the Depository shall consider the date of receipt of notice requesting such consent or other action as the record date for such consent or other action; provided, that the City or the Bond Registrar may establish a special record date for such consent or other action. The City or the Bond Registrar shall, to the extent possible, give the Depository notice of such special record date not less than fifteen calendar days in advance of such special record date to the extent possible.
 - (ix) Any successor Bond Registrar in its written acceptance of its duties under this Resolution and any paying agency/bond registrar agreement, shall agree to take any actions necessary from time to time to comply with the requirements of the Letter of Representations.
- (c) Termination of Book-Entry Only System. Discontinuance of a particular Depository's services and termination of the book-entry only system may be effected as follows:
- (i) The Depository may determine to discontinue providing its services with respect to the Bonds at any time by giving written notice to the City and discharging its responsibilities with respect thereto under applicable law. The City may

terminate the services of the Depository with respect to the Bond if it determines that the Depository is no longer able to carry out its functions as securities depository or the continuation of the system of book-entry transfers through the Depository is not in the best interests of the City or the Beneficial Owners.

(ii) Upon termination of the services of the Depository as provided in the preceding paragraph, and if no substitute securities depository is willing to undertake the functions of the Depository hereunder can be found which, in the opinion of the City, is willing and able to assume such functions upon reasonable or customary terms, or if the City determines that it is in the best interests of the City or the Beneficial Owners of the Bond that the Beneficial Owners be able to obtain certificates for the Bonds, the Bonds shall no longer be registered as being registered in the bond register in the name of the Nominee, but may be registered in whatever name or names the Holder of the Bonds shall designate at that time, in accordance with paragraph 10. To the extent that the Beneficial Owners are designated as the transferee by the Holders, in accordance with paragraph 10, the Bonds will be delivered to the Beneficial Owners.

(iii) Nothing in this subparagraph (c) shall limit or restrict the provisions of paragraph 10.

(d) Letter of Representations. The provisions in the Letter of Representations are incorporated herein by reference and made a part of the resolution, and if and to the extent any such provisions are inconsistent with the other provisions of this resolution, the provisions in the Letter of Representations shall control.

3. Purpose. The Bonds shall provide funds to finance the Project. Pursuant to the Abatement Resolution, the City's share of real estate taxes generated as a result of the Program (the "Tax Abatements") have been pledged to the payment of principal on the Bonds. The principal amount of the Bonds does not exceed the estimated amount of Tax Abatements, which shall not exceed \$3,500,000. The total cost of the Project, which shall include all costs enumerated in Minnesota Statutes, Section 475.65, is estimated to be at least equal to the amount of the Bonds. Proceeds of the Bonds shall be expended on costs or uses permitted by Minnesota Statutes, Sections 469.1812 through 469.1815, and shall not be expended on any costs or devoted to any other uses. The City covenants that it shall do all things and perform all acts required of it to assure that work on the Project proceeds with due diligence to completion and that any and all permits and studies required under law for the Project are obtained.

4. Interest. The Bonds shall bear interest payable semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2018, calculated on the basis of a 360-day year of twelve 30-day months, at the respective rates per annum set forth opposite the maturity years as follows:

Maturity Year Interest Rate

2019
2020
2021
2022
2023
2024
2025
2026
2027
2028

5. Redemption. All Bonds maturing on February 1, 2027, and thereafter, shall be subject to redemption and prepayment at the option of the City on February 1, 2026, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the maturities and the principal amounts within each maturity to be redeemed shall be determined by the City; and if only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Bond Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the paying agent and to each affected registered holder of the Bonds not more than sixty (60) days and not fewer than thirty (30) days prior to the date fixed for redemption.

To effect a partial redemption of Bonds having a common maturity date, the Bond Registrar prior to giving notice of redemption shall assign to each Bond having a common maturity date a distinctive number for each \$5,000 of the principal amount of such Bond. The Bond Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers so assigned to such Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of each such Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it shall be surrendered to the Bond Registrar (with, if the City or Bond Registrar so requires, a written instrument of transfer in form satisfactory to the City and Bond Registrar duly executed by the Holder thereof or the Holder's attorney duly authorized in writing) and the City shall execute (if necessary) and the Bond Registrar shall authenticate and deliver to the Holder of the Bond, without service charge, a new Bond or Bonds having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by the Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

6. Bond Registrar. U.S. Bank National Association, in St. Paul, Minnesota, is appointed to act as bond registrar and transfer agent with respect to the Bonds (the "Bond Registrar"), and shall do so unless and until a successor Bond Registrar is duly appointed, all pursuant to any contract the City and Bond Registrar shall execute which is consistent herewith.

The Bond Registrar shall also serve as paying agent unless and until a successor paying agent is duly appointed. Principal and interest on the Bonds shall be paid to the registered holders (or record holders) of the Bonds in the manner set forth in the form of Bond and paragraph 12.

7. Form of Bond. The Bonds, together with the Bond Registrar's Certificate of Authentication, the form of Assignment and the registration information thereon, shall be in substantially the following form:

UNITED STATES OF AMERICA
STATE OF MINNESOTA
WASHINGTON COUNTY
CITY OF AFTON

R- _____

\$ _____

GENERAL OBLIGATION TAX ABATEMENT BOND, SERIES 2017B

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Date of Original Issue</u>	<u>CUSIP</u>
%	February 1,	May 18, 2017	

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT:

The City of Afton, Washington County, Minnesota (the "Issuer"), certifies that it is indebted and for value received promises to pay to the registered owner specified above, or registered assigns, in the manner hereinafter set forth, the principal amount specified above, on the maturity date specified above, unless called for prepayment, and to pay interest thereon semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2018, at the rate per annum specified above (calculated on the basis of a 360-day year of twelve 30-day months) until the principal sum is paid or has been provided for. This Bond will bear interest from the most recent Interest Payment Date to which interest has been paid or, if no interest has been paid, from the date of original issue hereof. The principal of and premium, if any, on this Bond are payable upon presentation and surrender hereof at the principal office of U.S. Bank National Association, in St. Paul, Minnesota (the "Bond Registrar"), acting as paying agent, or any successor paying agent duly appointed by the Issuer. Interest on this Bond will be paid on each Interest Payment Date by check or draft mailed to the person in whose name this Bond is registered (the "Holder" or "Bondholder") on the registration books of the Issuer maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth day of the calendar month next preceding such Interest Payment Date (the "Regular Record Date"). Any interest not so timely paid shall cease to be payable to the person who is the Holder hereof as of the Regular Record Date, and shall be payable to the person who is the Holder hereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given to Bondholders not less than ten days prior to the Special Record Date. The principal of and premium, if any, and interest on this Bond are payable in lawful money of the United States of America. So long as this Bond is registered in the name of the Depository or its Nominee as provided in the Resolution hereinafter described, and as those terms are defined therein, payment of principal of, premium, if any, and interest on this Bond and notice with respect thereto shall be made as provided in the Letter of Representations, as defined in the Resolution, and surrender of this Bond shall not be required for payment on the redemption price upon a partial redemption of this Bond. Until termination of the book-entry only system pursuant to the Resolution, Bonds may only be registered in the name of the Depository or its Nominee.

Optional Redemption. All Bonds of this issue (the "Bonds") maturing on February 1, 2027, and thereafter, are subject to redemption and prepayment at the option of the Issuer on February 1, 2026, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the selection of the amounts and maturities of the Bonds to be prepaid shall be at the direction of the City. If only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Bond Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the paying agent and to each affected Holder of the Bonds at least thirty days prior to the date fixed for redemption.

Prior to the date on which any Bond or Bonds are directed by the Issuer to be redeemed in advance of maturity, the Issuer will cause notice of the call thereof for redemption identifying the Bonds to be redeemed to be mailed to the Bond Registrar and all Bondholders, at the addresses shown on the Bond Register. All Bonds so called for redemption will cease to bear interest on the specified redemption date, provided funds for their redemption have been duly deposited.

Selection of Bonds for Redemption; Partial Redemption. To effect a partial redemption of Bonds having a common maturity date, the Bond Registrar shall assign to each Bond having a common maturity date a distinctive number for each \$5,000 of the principal amount of such Bond. The Bond Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of such Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it shall be surrendered to the Bond Registrar (with, if the Issuer or Bond Registrar so requires, a written instrument of transfer in form satisfactory to the Issuer and Bond Registrar duly executed by the Holder thereof or the Holder's attorney duly authorized in writing) and the Issuer shall execute (if necessary) and the Bond Registrar shall authenticate and deliver to the Holder of such Bond, without service charge, a new Bond or Bonds of the same series having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by such Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

Issuance; Purpose; General Obligation. This Bond is one of an issue in the total principal amount of \$3,500,000, all of like date of original issue and tenor, except as to number, maturity, interest rate, denomination and redemption privilege issued pursuant to and in full conformity with the Constitution and laws of the State of Minnesota and a resolution adopted by the City Council on April 18, 2017 (the "Resolution"), for the purpose of providing money to finance street reconstruction improvements that benefit the property for which property taxes are levied and/or abated as described in the Resolution. This Bond is payable out of the General Obligation Tax Abatement Bonds Fund of the Issuer. This Bond constitutes a general obligation of the Issuer, and to provide moneys for the prompt and full payment of its principal, premium, if any,

and interest when the same become due, the full faith and credit and taxing powers of the Issuer have been and are hereby irrevocably pledged.

Denominations; Exchange; Resolution. The Bonds are issuable solely in fully registered form in Authorized Denominations (as defined in the Resolution) and are exchangeable for fully registered Bonds of other Authorized Denominations in equal aggregate principal amounts at the principal office of the Bond Registrar, but only in the manner and subject to the limitations provided in the Resolution. Reference is hereby made to the Resolution for a description of the rights and duties of the Bond Registrar. Copies of the Resolution are on file in the principal office of the Bond Registrar.

Transfer. This Bond is transferable by the Holder in person or by the Holder's attorney duly authorized in writing at the principal office of the Bond Registrar upon presentation and surrender hereof to the Bond Registrar, all subject to the terms and conditions provided in the Resolution and to reasonable regulations of the Issuer contained in any agreement with the Bond Registrar. Thereupon the Issuer shall execute and the Bond Registrar shall authenticate and deliver, in exchange for this Bond, one or more new fully registered Bonds in the name of the transferee (but not registered in blank or to "bearer" or similar designation), of an Authorized Denomination or Denominations, in aggregate principal amount equal to the principal amount of this Bond, of the same maturity and bearing interest at the same rate.

Fees upon Transfer or Loss. The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of this Bond and any legal or unusual costs regarding transfers and lost Bonds.

Treatment of Registered Owners. The Issuer and Bond Registrar may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided (except as otherwise provided herein with respect to the Record Date) and for all other purposes, whether or not this Bond shall be overdue, and neither the Issuer nor the Bond Registrar shall be affected by notice to the contrary.

Authentication. This Bond shall not be valid or become obligatory for any purpose or be entitled to any security unless the Certificate of Authentication hereon shall have been executed by the Bond Registrar.

Qualified Tax-Exempt Obligation. This Bond has been designated by the Issuer as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and laws of the State of Minnesota to be done, to happen and to be performed, precedent to and in the issuance of this Bond, have been done, have happened and have been performed, in regular and due form, time and manner as required by law, and that this Bond, together with all other debts of the Issuer outstanding on the date of original issue hereof and the date of its issuance and delivery to the original purchaser, does not exceed any constitutional or statutory limitation of indebtedness.

IN WITNESS WHEREOF, the City of Afton, Washington County, Minnesota, by its City Council has caused this Bond to be executed on its behalf by the facsimile signatures of its Mayor and its Administrator, the corporate seal of the Issuer having been intentionally omitted as permitted by law.

Date of Registration: Registrable by: U.S. BANK NATIONAL ASSOCIATION

May 18, 2017 Payable at: U.S. BANK NATIONAL ASSOCIATION

BOND REGISTRAR'S
CERTIFICATE OF
AUTHENTICATION

CITY OF AFTON,
WASHINGTON COUNTY, MINNESOTA

This Bond is one of the Bonds described in the Resolution mentioned within.

/s/ Facsimile
Mayor

U.S. BANK NATIONAL ASSOCIATION
St. Paul, Minnesota,
Bond Registrar

/s/ Facsimile
Administrator

By: _____
Authorized Signature

8. Execution. The Bonds shall be in typewritten form, shall be executed on behalf of the City by the signatures of its Mayor and Administrator and be sealed with the seal of the City; provided, as permitted by law, both signatures may be photocopied facsimiles and the corporate seal has been omitted. In the event of disability or resignation or other absence of either officer, the Bonds may be signed by the manual or facsimile signature of the officer who may act on behalf of the absent or disabled officer. In case either officer whose signature or facsimile of whose signature shall appear on the Bonds shall cease to be such officer before the delivery of the Bonds, the signature or facsimile shall nevertheless be valid and sufficient for all purposes, the same as if the officer had remained in office until delivery.

9. Authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this resolution unless a Certificate of Authentication on the Bond, substantially in the form hereinabove set forth, shall have been duly executed by an authorized representative of the Bond Registrar. Certificates of Authentication on different Bonds need not be signed by the same person. The Bond Registrar shall authenticate the signatures of officers of the City on each Bond by execution of the Certificate of Authentication on the Bond and by inserting as the date of registration in the space provided the date on which the Bond is authenticated, except that for purposes of delivering the original Bonds to the Purchaser, the Bond Registrar shall insert as a date of registration the date of original issue of May 18, 2017. The Certificate of Authentication so executed on each Bond shall be conclusive evidence that it has been authenticated and delivered under this resolution.

10. Registration; Transfer; Exchange. The City will cause to be kept at the principal office of the Bond Registrar a bond register in which, subject to such reasonable regulations as the Bond Registrar may prescribe, the Bond Registrar shall provide for the registration of Bonds and the registration of transfers of Bonds entitled to be registered or transferred as herein provided.

Upon surrender for transfer of any Bond at the principal office of the Bond Registrar, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration (as provided in paragraph 9) of, and deliver, in the name of the designated transferee or transferees, one or more new Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount, having the same stated maturity and interest rate, as requested by the transferor; provided, however, that no Bond may be registered in blank or in the name of "bearer" or similar designation.

At the option of the Holder, Bonds may be exchanged for Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount and stated maturity, upon surrender of the Bonds to be exchanged at the principal office of the Bond Registrar. Whenever any Bonds are so surrendered for exchange, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration of, and deliver the Bonds which the Holder making the exchange is entitled to receive.

All Bonds surrendered upon any exchange or transfer provided for in this resolution shall be promptly cancelled by the Bond Registrar and thereafter disposed of as directed by the City.

All Bonds delivered in exchange for or upon transfer of Bonds shall be valid general obligations of the City evidencing the same debt, and entitled to the same benefits under this resolution, as the Bonds surrendered for such exchange or transfer.

Every Bond presented or surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, in form satisfactory to the Bond Registrar, duly executed by the Holder thereof or the Holder's attorney duly authorized in writing.

The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of any Bond and any legal or unusual costs regarding transfers and lost Bonds.

Transfers shall also be subject to reasonable regulations of the City contained in any agreement with the Bond Registrar, including regulations which permit the Bond Registrar to close its transfer books between record dates and payment dates. The Administrator is hereby authorized to negotiate and execute the terms of said agreement.

11. Rights Upon Transfer or Exchange. Each Bond delivered upon transfer of or in exchange for or in lieu of any other Bond shall carry all the rights to interest accrued and unpaid, and to accrue, which were carried by such other Bond.

12. Interest Payment; Record Date. Interest on any Bond shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Bond is registered (the "Holder") on the registration books of the City maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth day of the calendar month next preceding such Interest Payment Date (the "Regular Record Date"). Any such interest not so timely paid shall cease to be payable to the person who is the Holder thereof as of the Regular Record Date, and shall be payable to the person who is the Holder thereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given by the Bond Registrar to the Holders not less than ten days prior to the Special Record Date.

13. Treatment of Registered Owner. The City and Bond Registrar may treat the person in whose name any Bond is registered as the owner of such Bond for the purpose of receiving payment of principal of and premium, if any, and interest (subject to the payment provisions in paragraph 12) on, such Bond and for all other purposes whatsoever whether or not such Bond shall be overdue, and neither the City nor the Bond Registrar shall be affected by notice to the contrary.

14. Delivery; Application of Proceeds. The Bonds when so prepared and executed shall be delivered by the Administrator to the Purchaser upon receipt of the purchase price, and the Purchaser shall not be obliged to see to the proper application thereof.

15. Fund and Accounts. There is hereby established a special fund to be designated "General Obligation Tax Abatement Bonds Fund" (the "Fund") to be administered and maintained by the Administrator as a bookkeeping account separate and apart from all other funds maintained in the official financial records of the City. The Fund shall be maintained in

the manner herein specified until all of the Bonds and interest thereon have been fully paid. There shall be maintained in the Fund the following separate accounts:

(a) Construction Account. To the Construction Account there shall be credited the proceeds of the sale of the Bonds, less any amount paid for the Bonds in excess of the minimum bid. From the Construction Account there shall be paid all costs and expenses of the Project, including the cost of any construction contracts heretofore let and all other costs incurred and to be incurred of the kind authorized in Minnesota Statutes, Section 475.65. Moneys in the Construction Account shall be used for no other purpose except as otherwise provided by law. Proceeds of the Bonds may be used to the extent necessary to pay interest on the Bonds due prior to the anticipated date of commencement of the collection of Tax Abatements and taxes herein levied or covenanted to be levied and if upon completion of the Project there shall remain any unexpended balance in the Construction Account, the balance shall be transferred to the Debt Service Account.

(b) Debt Service Account. To the Debt Service Account there is hereby irrevocably appropriated and pledged, and there shall be credited (i) Tax Abatements in an amount sufficient to pay the annual principal payments on the Bonds; (ii) any amount paid for the Bonds in excess of the minimum bid; (iii) any collections of all taxes herein levied for the payment of the interest on the Bonds; (iv) City funds in an amount sufficient to pay interest on the Bonds due on February 1, 2018; (v) all funds remaining in the Construction Account after completion of the Project and payment of the costs thereof; (vi) all investment earnings on funds held in the Debt Service Account; and (vii) any and all other moneys which are properly available and are appropriated by the governing body of the City to the Debt Service Account. The Debt Service Account shall be used solely to pay the principal and interest and any premiums for redemption of the Bonds.

No portion of the proceeds of the Bonds shall be used directly or indirectly to acquire higher yielding investments or to replace funds which were used directly or indirectly to acquire higher yielding investments, except (1) for a reasonable temporary period until such proceeds are needed for the purpose for which the Bonds were issued and (2) in addition to the above in an amount not greater than the lesser of five percent of the proceeds of the Bonds or \$100,000. To this effect, any proceeds of the Bonds and any sums from time to time held in the Construction Account or Debt Service Account (or any other City account which will be used to pay principal or interest to become due on the bonds payable therefrom) in excess of amounts which under then-applicable federal arbitrage regulations may be invested without regard to yield shall not be invested at a yield in excess of the applicable yield restrictions imposed by said arbitrage regulations on such investments after taking into account any applicable "temporary periods" or "minor portion" made available under the federal arbitrage regulations. Money in the Fund shall not be invested in obligations or deposits issued by, guaranteed by or insured by the United States or any agency or instrumentality thereof if and to the extent that such investment would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Internal Revenue Code of 1986, as amended (the "Code").

16. Tax Abatements; Use of Tax Abatements. The Council has adopted the Abatement Resolution and has thereby approved the Tax Abatements, including the pledge thereof to the payment of principal of the Bonds. As provided in the Abatement Resolution, the

estimated total amount of Tax Abatements, if received as estimated for the full maximum term thereof, is \$3,500,000, and therefore the principal amount of the Bonds does not exceed the maximum projected amount of the Tax Abatements. The Council hereby confirms the Abatement Resolution, which is hereby incorporated as though set forth herein.

17. Tax Levy; Coverage Test. To provide moneys for payment of the interest on the Bonds, there is hereby levied upon all of the taxable property in the City a direct annual ad valorem tax which shall be spread upon the tax rolls and collected with and as part of other general property taxes in the City for the years and in the amounts as follows:

<u>Year of Tax Levy</u>	<u>Year of Tax Collection</u>	<u>Amount</u>
-------------------------	-------------------------------	---------------

See Attached Exhibit B

The tax levies are such that if collected in full they, together with estimated collections of Tax Abatements, will produce at least five percent in excess of the amount needed to meet when due the principal and interest payments on the Bonds. The tax levies shall be irrevocable so long as any of the Bonds are outstanding and unpaid, provided that the City reserves the right and power to reduce the levies in the manner and to the extent permitted by Minnesota Statutes, Section 475.61, Subdivision 3.

18. General Obligation Pledge. For the prompt and full payment of the principal of and interest on the Bonds as the same respectively become due, the full faith, credit and taxing powers of the City shall be and are hereby irrevocably pledged. If the balance in the Debt Service Account is ever insufficient to pay all principal and interest then due on the Bonds payable therefrom, the deficiency shall be promptly paid out of any other accounts of the City which are available for such purpose, and such other funds may be reimbursed without interest from the Debt Service Account when a sufficient balance is available therein.

19. Defeasance. When all Bonds have been discharged as provided in this paragraph, all pledges, covenants and other rights granted by this resolution to the registered holders of the Bonds shall, to the extent permitted by law, cease. The City may discharge its obligations with respect to any Bonds which are due on any date by irrevocably depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full; or if any Bond should not be paid when due, it may nevertheless be discharged by depositing with the Bond Registrar a sum sufficient for the payment thereof in full with interest accrued to the date of such deposit. The City may also discharge its obligations with respect to any prepayable Bonds called for redemption on any date when they are prepayable according to their terms, by depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full, provided that notice of redemption thereof has been duly given. The City may also at any time discharge its obligations with respect to any Bonds, subject to the provisions of law now or hereafter authorizing and regulating such action, by depositing irrevocably in escrow, with a suitable banking institution qualified by law as an escrow agent for this purpose, cash or securities described in Minnesota Statutes, Section 475.67, Subdivision 8, bearing interest payable at such times and at such rates and maturing on such dates as shall be required, without regard to sale and/or reinvestment, to pay all amounts to become due thereon to maturity or, if

notice of redemption as herein required has been duly provided for, to such earlier redemption date.

20. Compliance With Reimbursement Bond Regulations. The provisions of this paragraph are intended to establish and provide for the City's compliance with United States Treasury Regulations Section 1.150-2 (the "Reimbursement Regulations") applicable to the "reimbursement proceeds" of the Bonds, being those portions thereof which will be used by the City to reimburse itself for any expenditure which the City paid or will have paid prior to the Closing Date (a "Reimbursement Expenditure").

The City hereby certifies and/or covenants as follows:

(a) Not later than sixty days after the date of payment of a Reimbursement Expenditure, the City (or person designated to do so on behalf of the City) has made or will have made a written declaration of the City's official intent (a "Declaration") which effectively (i) states the City's reasonable expectation to reimburse itself for the payment of the Reimbursement Expenditure out of the proceeds of a subsequent borrowing; (ii) gives a general and functional description of the property, project or program to which the Declaration relates and for which the Reimbursement Expenditure is paid, or identifies a specific fund or account of the City and the general functional purpose thereof from which the Reimbursement Expenditure was to be paid (collectively the "Project"); and (iii) states the maximum principal amount of debt expected to be issued by the City for the purpose of financing the Project; provided, however, that no such Declaration shall necessarily have been made with respect to: (i) "preliminary expenditures" for the Project, defined in the Reimbursement Regulations to include engineering or architectural, surveying and soil testing expenses and similar prefatory costs, which in the aggregate do not exceed twenty percent of the "issue price" of the Bonds, and (ii) a *de minimis* amount of Reimbursement Expenditures not in excess of the lesser of \$100,000 or five percent of the proceeds of the Bonds.

(b) Each Reimbursement Expenditure is a capital expenditure or a cost of issuance of the Bonds or any of the other types of expenditures described in Section 1.150-2(d)(3) of the Reimbursement Regulations.

(c) The "reimbursement allocation" described in the Reimbursement Regulations for each Reimbursement Expenditure shall and will be made forthwith following (but not prior to) the issuance of the Bonds and in all events within the period ending on the date which is the later of three years after payment of the Reimbursement Expenditure or one year after the date on which the Project to which the Reimbursement Expenditure relates is first placed in service.

(d) Each such reimbursement allocation will be made in a writing that evidences the City's use of Bond proceeds to reimburse the Reimbursement Expenditure and, if made within 30 days after the Bonds are issued, shall be treated as made on the day the Bonds are issued.

Provided, however, that the City may take action contrary to any of the foregoing covenants in this paragraph upon receipt of an opinion of its Bond Counsel for the Bonds stating in effect that such action will not impair the tax-exempt status of the Bonds.

21. Certificate of Registration. The City Administrator is hereby directed to file a certified copy of this resolution with the County Auditor of Washington County, Minnesota, together with such other information as the County Auditor shall require, and to obtain from the County Auditor its certificate that the Bonds have been entered in its Bond Register, and that the tax levy required by law has been made.

22. Continuing Disclosure. The City is the sole obligated person with respect to the Bonds. The City hereby agrees, in accordance with the provisions of Rule 15c2-12 (the "Rule"), promulgated by the Securities and Exchange Commission (the "Commission") pursuant to the Securities Exchange Act of 1934, as amended, and a Continuing Disclosure Undertaking (the "Undertaking") hereinafter described to:

(a) Provide or cause to be provided to the Municipal Securities Rulemaking Board (the "MSRB") by filing at www.emma.msrb.org in accordance with the Rule, certain annual financial information and operating data in accordance with the Undertaking. The City reserves the right to modify from time to time the terms of the Undertaking as provided therein.

(b) Provide or cause to be provided to the MSRB notice of the occurrence of certain events with respect to the Bonds in not more than ten (10) business days after the occurrence of the event, in accordance with the Undertaking.

(c) Provide or cause to be provided to the MSRB notice of a failure by the City to provide the annual financial information with respect to the City described in the Undertaking, in not more than ten (10) business days following such occurrence.

(d) The City agrees that its covenants pursuant to the Rule set forth in this paragraph and in the Undertaking is intended to be for the benefit of the Holders of the Bonds and shall be enforceable on behalf of such Holders; provided that the right to enforce the provisions of these covenants shall be limited to a right to obtain specific enforcement of the City's obligations under the covenants.

The Mayor and Administrator of the City, or any other officer of the City authorized to act in their place (the "Officers") are hereby authorized and directed to execute on behalf of the City the Undertaking in substantially the form presented to the City Council subject to such modifications thereof or additions thereto as are (i) consistent with the requirements under the Rule, (ii) required by the Purchaser of the Bonds, and (iii) acceptable to the Officers.

23. Records and Certificates. The officers of the City are hereby authorized and directed to prepare and furnish to the Purchaser, and to the attorneys approving the legality of the issuance of the Bonds, certified copies of all proceedings and records of the City relating to the Bonds and to the financial condition and affairs of the City, and such other affidavits, certificates and information as are required to show the facts relating to the legality and marketability of the Bonds as the same appear from the books and records under their custody and control or as otherwise known to them, and all such certified copies, certificates and affidavits, including any heretofore furnished, shall be deemed representations of the City as to the facts recited therein.

24. Negative Covenant as to Use of Bond Proceeds and Project. The City hereby covenants not to use the proceeds of the Bonds or to use the Project, or to cause or permit them

to be used, or to enter into any deferred payment arrangements for the cost of the Project, in such a manner as to cause the Bonds to be "private activity bonds" within the meaning of Sections 103 and 141 through 150 of the Code.

25. Tax-Exempt Status of the Bonds; Rebate. The City shall comply with requirements necessary under the Code to establish and maintain the exclusion from gross income under Section 103 of the Code of the interest on the Bonds, including without limitation (i) requirements relating to temporary periods for investments, (ii) limitations on amounts invested at a yield greater than the yield on the Bonds, and (iii) the rebate of excess investment earnings to the United States. The City expects to satisfy the six month expenditure exemption from gross proceeds of the Bonds as provided in Section 1.148-7(c) of the Regulations. The Mayor and or Administrator are hereby authorized and directed to make such elections as to arbitrage and rebate matters relating to the Bonds as they deem necessary, appropriate or desirable in connection with the Bonds, and all such elections shall be, and shall be deemed and treated as, elections of the City.

26. Designation of Qualified Tax-Exempt Obligations. In order to qualify the Bonds as "qualified tax exempt obligations" within the meaning of Section 265(b)(3) of the Code, the City hereby makes the following factual statements and representations:

- (a) the Bonds are issued after August 7, 1986;
- (b) the Bonds are not "private activity bonds" as defined in Section 141 of the Code;
- (c) the City hereby designates the Bonds as "qualified tax exempt obligations" for purposes of Section 265(b)(3) of the Code;
- (d) the reasonably anticipated amount of tax-exempt obligations (other than private activity bonds, treating qualified 501(c)(3) bonds as not being private activity bonds) which will be issued by the City (and all entities treated as one issuer with the City, and all subordinate entities whose obligations are treated as issued by the City) during this calendar year 2017 will not exceed \$10,000,000;
- (e) not more than \$10,000,000 of obligations issued by the City during this calendar year 2017 have been designated for purposes of Section 265(b)(3) of the Code; and
- (f) the aggregate face amount of the Bonds does not exceed \$10,000,000.

The City shall use its best efforts to comply with any federal procedural requirements which may apply in order to effectuate the designation made by this paragraph.

27. Official Statement. The Official Statement relating to the Bonds prepared and distributed by Springsted is hereby approved and the officers of the City are authorized in connection with the delivery of the Bonds to sign such certificates as may be necessary with respect to the completeness and accuracy of the Official Statement.

28. Severability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

29. Headings. Headings in this resolution are included for convenience of reference only and are not a part hereof, and shall not limit or define the meaning of any provision hereof.

The motion for the adoption of the foregoing resolution was duly seconded by member _____ and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

Whereupon the resolution was declared duly passed and adopted.

STATE OF MINNESOTA
COUNTY OF WASHINGTON
CITY OF AFTON

I, the undersigned, being the duly qualified and acting Administrator of the City of Afton, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council, duly called and held on the date therein indicated, insofar as such minutes relate to authorizing the issuance and awarding the sale of \$3,500,000 General Obligation Tax Abatement Bonds, Series 2017B.

WITNESS my hand on April __, 2017.

City Administrator

EXHIBIT A

Proposals

EXHIBIT B

Tax Levy Schedule

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 13, 2017
Re: Options for the Use of the Remainder of the G.O. Abatement Bond Issue Proceeds

The low bid for the 2017 Pavement Management Project came in substantially under the estimated cost. The street construction cost including Alt. No. 1, plus the culvert replacement costs, plus the engineering costs is a total of \$2,512,730.34. Adding a 5% contingency to this amount would increase the total cost to \$2,638,366. This amount is \$861,633 less than the \$3,500,000 bond issue, the proceeds of which will be minimally reduced by issuance costs. The Public Works Committee is scheduled to meet on Thursday, April 13 to discuss options for the use of the unused bond proceeds. These options include adding more miles of street improvements to the 2017 Pavement Management Project and bidding a second street improvement project with additional streets. The Committee's discussion will also include options for River Road improvements. Attached are two spreadsheets prepared by Stan Ross, one showing the cost summary for the bid package and the other showing the remaining "roads needing work" as identified by the Public Works Committee. The recommendations of the Public Works Committee will be provided in a supplemental packet prior to the Council meeting.

Council Action Requested

Motion regarding the use of the remainder of the G.O. Abatement Bond Issue Proceeds.

	Designed By: Stan Ross	2017 - Bond / Bid Road List								
	LAST UPDATE: 4/7/17 rev B									
1		Normalized width (feet) = 24								
2										
3	2017 - Bonding Reclamation Roads List									
4	Street Name	From	To	Segment Width	Segment Length	Total real Length	Normalized Length (miles)	Ranking / Group / Code		
5	15th Street	Neal Ave.	Stagecoach Trail	22	11027	2.09	1.91	R1		
6	30th Street	Trading Post Road	300' West of Nybeck	23	3309	0.63	0.60	R2		
7	Indian Trail Road	Hudson Road	Stagecoach Trail	23	12392	2.35	2.25	R3	changed length to include gravel	
8	Trading Post Trail	40th Street	60th Street	23	11007	2.08	2.00	R4	was an M1	
9	33rd Street	Norsted Avenue	west end	25	524	0.10	0.10	M0	was an M1	
10	34th Street	Nybec Ave.	Norsted Ave.	24	1467	0.28	0.28	M0	was an M1	
11	42nd Street	Trading Post Trail	Paradox Ave.	24	4557	0.86	0.86	M0	was an M1	
12	Norsted Ave.	South End	33rd Street	25	2034	0.39	0.40	M0	was an M2	
13	Odell Avenue	50th Street	Trading Post Trail	23	4422	0.84	0.80	M0	was an M1	
14	Nybeck Ave.	30th Street	Oakgreen Circle	24	4530	0.86	0.86	M0		
15						10.47	10.07			
16										
17										
18	2017 - Bonding Mill & Overlay Roads List									
19	42nd Street	N/O 15115	Pasture Ridge			0.41			was an M1	
20	Pasture Ridge Road	45th Street	42nd Street	24	2422	0.46	0.46	M1		
21	Tomahawk Drive	Indian Trail Road	Tomahawk Lane	20	2848	0.23		M0	#VALUE!	
22	Oakgreen Avenue	Oakgreen Circle	40th Street	24	1630	0.31	0.31	M0	was an M1	
23	Oakgreen Circle East			24	3178	0.60	0.60	M0	was an M1	
24	Oakgreen Circle West			24	2488	0.47	0.47	M0		
25						2.48	1.84			
26										
27										
28	Bond Summary									
29	Base Bid Amount =	\$2,109,048.84								
30	Alt # 1 (Oakgreen) =	\$116,845.50								
31	Culvert Material Cost =	\$38,436.00								
32	Culvert Labor Cost =	\$98,400.00								
33	Engineering Cost =	\$150,000.00								
34		\$2,512,730.34								
35										
36	Total Road Miles =	12.95								
37										
38	Cost per road mile =	\$194,061								

Afton Road Planning Spread Sheet - 2016

Item	Street Name	From	To	Segment Width	Segment Length	Total real Length	Normalized Length (miles)	Ranking / Group / Code
4/7/2017 rev B								
Designed By: Stan Ross								
Normalized width (feet) = 24								
1	42nd Street	Paradox Ave.	Pasture Ridge Road	28	796	0.15	0.18	M0
2	Pasture Ridge Road	42nd Street	Cul-De-Sac	24	1316	0.25	0.25	M0
3	River Road	St. Croix Trail	50th Street	15	7615	1.44	0.90	R5
4						1.84	1.33	
5								
6								
7	8th Street	Manning Ave.	8th Court	24	1937	0.37	0.37	M1
8	8th Street	8th Court	10th Street	24	1101	0.21	0.21	M1
9	8th Court	8th Street	Cul-De-Sac	24	953	0.18	0.18	M1
10	Afton Hills Drive	Stagecoach Trail	Tee	21	3963	0.75	0.66	M1
11	Valley Creek Trail	Neal Ave.	Stagecoach Trail	24	11321	2.14	2.14	M1
12						7.18	6.21	
13								
14								
15	2nd Street South	Neal Ave.	West	16	1576	0.30	0.20	M2
16	3rd Street	Neal Ave.	Morgan Ave.	22	1001	0.19	0.17	M2
17	3rd Street	Morgan Ave.	Minar Ave	24	883	0.17	0.17	M2
18	4th Street	Minar Ave.	Morgan Ave.	20	858	0.16	0.14	M2
19	42nd Street	Pasture Ridge Road	Cul-De-Sac	24	1205	0.23	0.23	M2
20	59th Street	Trading Post Road	Cul-De-Sac	24	1089	0.21	0.21	M2
21	Division Street	Stagecoach Trail	Croixview Ave.	25	3305	0.63	0.65	M2
22	Croixview Ave.	Division Street	Cul-De-Sac South	21	2388	0.45	0.40	M2
23	Morgan Ave	4th Street	3rd Street	20	309	0.06	0.05	M2
24	Minar Ave.	3rd Street	4th Street	20	501	0.09	0.08	M2
25	Paradox Avenue	42nd Street	Cul-De-Sac	24	1408	0.27	0.27	M2
26	Tomahawk Lane	Tomahawk Drive	Tomahawk Drive	20	2076	0.39	0.33	M2
27						3.14	2.88	
28								
29								
30	32nd Street	Trading Post Road	East Cul-De-Sac	26	1798	0.34	0.37	M3
31	55th Street	Osgood Ave	Trading Post Trail	24	808	0.15	0.15	M3
32	57th Street	Trading Post Road	Osgood Ave.	24	1340	0.25	0.25	M3
33	Osgood Ave South	55th Street	Cul-De_Sac	24	1233	0.23	0.23	M3
34	Osgood Ave	57th Street	55th Street	24	1166	0.22	0.22	M3
35	Osgood Ave Court So.	Cul-De-Sac	57th Street	24	1518	0.29	0.29	M3
36	Patley Bridge Avenue	45th Street	Cul-De-Sac	24	486	0.09	0.09	M3
37						1.58	1.61	

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 10, 2017
Re: Payment Request No. 1 Wastewater Treatment System Project

Attached is Payment Request No. 1, in the amount of \$25,362.63, from Ellingson, Inc. the contractor for the Wastewater Treatment System Project. The payment request is for the site work related to the gravel filter and the absorption bed system. Eric Blasing, of Wenck Associates, the City's consultant engineer for the project, has reviewed and approved the Payment Request.

Council Action Requested

Motion regarding the approval of Payment Request No.1 for the Wastewater Treatment System Project, in the amount of \$25,362.63.

PAYMENT REQUEST FORM

OWNER: City of Afton, MN
PROJECT: City of Afton Large Subsurface Sewage Treatment System
CONTRACTOR: Ellingson Drainage, Inc

PAY ESTIMATE NO. 1

Original Contract Amount	<u>\$ 1,831,985.00</u>
Contract Changes approved to Date.....	<u>\$ 152,324.00</u>
Revised Contract Price	<u>\$ 1,984,309.00</u>
Work Completed to Date (see attached)	<u>\$ 26,697.50</u>
Stored Materials to Date (see attached)	<u>\$ _____</u>
Retainage to Date, 5%	<u>\$ 1,334.87</u>
Work Completed & Stored Materials to Date Less Retainage to Date	<u>\$ 25,362.63</u>
Total Amount Previously Certified	<u>\$ 0.00</u>
Payment Request This Estimate	<u>\$ 25,362.63</u>

I declare under penalty of perjury that this account, claim, or demand is just and correct and that no part of it has been paid.



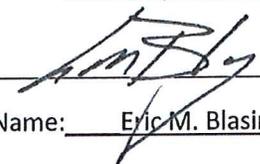
CONTRACTOR

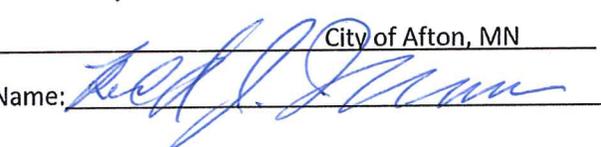
CERTIFICATE OF CONTRACTOR

I hereby certify that the work and the materials supplied to date, as shown on the request for payment, represents the actual value of accomplishment under the terms of the contract dated March 10, 2017 between City of Afton, MN (OWNER) and Ellingson Drainage, Inc (CONTRACTOR) and all authorized changes thereto.

SIGNATURES:

CONTRACTOR:  Ellingson Drainage, Inc Date: 4/5/17
Name: ANDY HENSLIN

ENGINEER:  Wenck Associates, Inc. Date: 4/6/2017
Name: Eric M. Blasing

OWNER:  City of Afton, MN Date: 4-10-2017
Name: Ted J. Damm

END OF SECTION

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 12, 2017
Re: Culvert Extension for Lake Edith Outlet Under Indian Trail

The culvert under Indian Trail at the southeast corner of Lake Edith is the only outlet for the lake. The culvert is requiring daily maintenance by the adjacent property owner to keep the culvert from being plugged by beaver activity. The Public Works committee and the DNR have reviewed this situation and have agreed that a culvert extension specifically designed to address this problem is the best solution. Attached is information and a drawing of the proposed solution. Staff has obtained a cost for the fabrication of the culvert extension. The cost is \$3,600. Staff will also obtain pricing for the installation of the culvert extension, which will involve some dredging.

Council Action Requested:

Motion regarding the culvert extension on Indian Trail at the Lake Edith outlet.

T-Culverts

T-Culverts can prevent beavers from plugging road culverts (figure 15). The following prerequisites should be considered when determining whether these devices might be effective at a particular site:

- Streamflow needs to be moderate.
- Culverts should be 3 feet in diameter or smaller.
- The normal flow through the culvert should fill about one-fourth of the culvert's diameter.
- Both ends of the T-culvert need to rest in relatively still water, about 4 to 6 feet deep, for best results.
- The substrate should be solid, to prevent material from sloughing into the culvert and filling it. The substrate is particularly important if a trench is dug to install the T-culvert.

T-culverts can be constructed from any metal culvert by cutting a hole in the side to install a smaller connecting culvert. The larger culvert is used for the T. A 4-foot-diameter T-culvert is recommended for road culverts between 6 and 18 inches in diameter. Larger road culverts, from 18 inches to 3 feet in diameter, require a T-culvert that is at least 5 to

6 feet in diameter. These large inlets enable water to enter at a low velocity, which is less noticeable to beaver. The T-culvert should be 8 to 12 feet long—longer is better.

A smaller culvert connects the T-culvert to the road culvert. The connecting culvert is inserted into a hole cut to fit about one-third the distance from the bottom of the T-culvert. When the T-culvert is set in place, this hole must be below the road culvert, so the connecting culvert angles upward. The connecting culvert should be slightly smaller than the road culvert so it can slide about 6 inches into the road culvert at a slight upward angle. If the connecting culvert is much smaller than the road culvert, waterflow will be restricted.

The length of the connecting culvert depends on site conditions, but 6 to 8 feet usually is adequate. The ends of the T-culvert are covered with number 6-gauge reinforcing wire mesh. Small holes drilled around the perimeter permit the mesh to be wired into place or the protruding ends of the mesh can be threaded through the holes and bent over.

Forest Service Experience—No respondents had used this method.

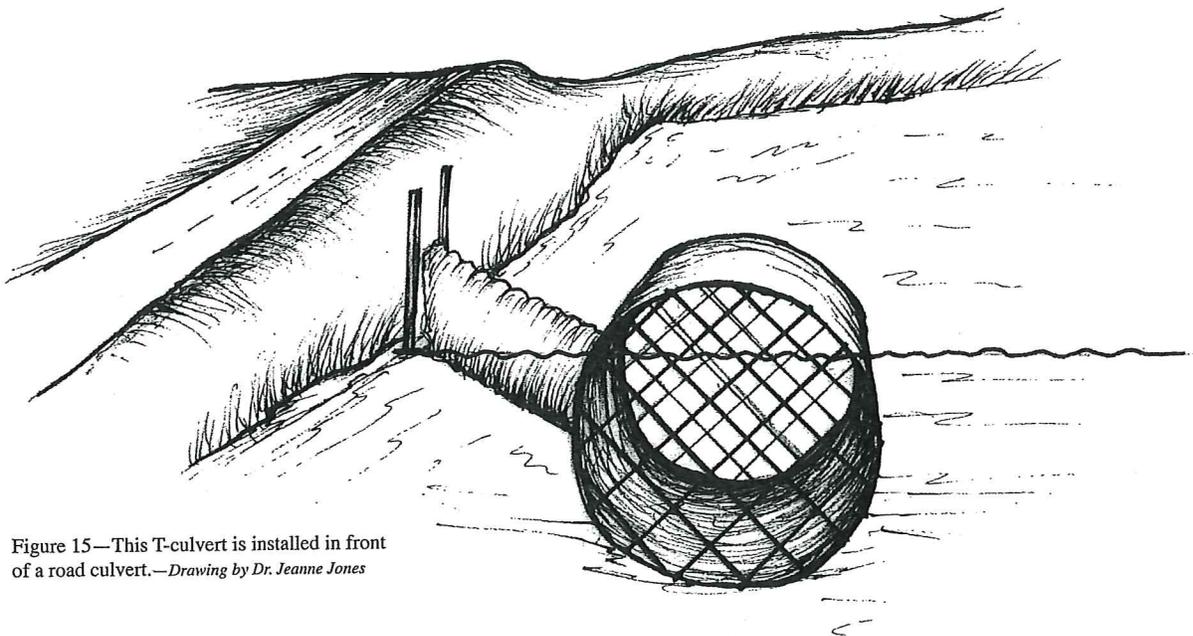


Figure 15—This T-culvert is installed in front of a road culvert.—Drawing by Dr. Jeanne Jones

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 13, 2017
Re: Cartway Regrading and Erosion Control

Staff met with the City Engineer at the cartway off Afton Hills Drive to determine the solution to the erosion issue on the cartway. The City Engineer recommended regrading the roadway to eliminate the slope toward the inside of the cartway, which is where the erosion is occurring. The City Engineer also recommended check dams along the inside of the cartway with large riprap approximately every 50 feet. Tri County has provided a price quote of \$5,000 for the regrading and riprapping.

Council Action Requested:

Motion regarding the regrading and erosion control work on the cartway off Afton Hills Drive.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 12, 2017
Re: 2017 Regular City Meeting Schedule Revision – **Resolution 2017-29**

At their November, 2016 regular meetings, both the Planning Commission and City Council revised the regular Planning Commission meeting schedule to address conflicts with holidays. However, this revision did not address the July 3 Planning Commission meeting, which falls on the Monday before the 4th of July Holiday. The Planning Commission, at its April 3 meeting, recommended revising the Planning Commission meeting schedule to move the July 3 meeting to Monday, July 10.

Council Action Requested:

Motion regarding the adoption of Resolution 2017-29 revising the 2017 meeting schedule to reschedule the July 3 Planning Commission meeting to July 10.

RESOLUTION 2017-29

**CITY OF AFTON
WASHINGTON COUNTY, MINNESOTA**

A RESOLUTION REVISING THE 2017 REGULAR CITY MEETING SCHEDULES

WHEREAS, the City of Afton is a municipal corporation organized and existing under the laws of the State of Minnesota; and

WHEREAS, the Planning Commission of the City of Afton has met on the 1st Monday of each month at 7:00 p.m. to conduct its business; and

WHEREAS, the City Council of the City of Afton has met on the 3rd Tuesday of each month at 7:00 p.m. to conduct its business; and

WHEREAS, because the Planning Commission's July 3 meeting falls on the Monday before the 4th of July holiday, the Planning Commission and City Council desire to revise the meeting schedule to reschedule the July 3, 2017 meeting to July 10, 2017.

NOW, THEREFORE BE IT RESOLVED that the Afton City Council sets the Regular Planning Commission meetings to occur on the first Monday of each month at 7:00 PM and the City Council meetings on the third Tuesday of each month at 7:00 PM at City Hall unless otherwise noted and hereby adopts the following meeting dates for **2017**.

<u>Month</u>	<u>Planning Commission</u>	<u>City Council</u>
January	9	17
February	6	21
March	6	21
April	3	18
May	1	16
June	5	20
July	10	18
August	7	15
September	11	19
October	2	17
November	6	21
December	4	19

ADOPTED BY THE CITY COUNCIL OF THE CITY OF AFTON THIS 18th DAY OF APRIL, 2017.

SIGNED:

Richard Bend, Mayor

ATTEST:

Ronald J. Moorse, City Administrator

Motion by:
Second by:
Palmquist:
Richter:
Ross:
Nelson:
Bend:

City of Afton 3033 St. Croix Trl, P.O. Box 219 Afton, MN 55001

Meeting Date April 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
 From: Ron Moorse, City Administrator
 Date: April 12, 2017
 Re: 2017 Employee Pay Adjustments

Background

The annual pay adjustments for City staff are generally based on the level of pay adjustments being provided by other cities in the metro area. Staff has obtained survey information regarding 2017 pay adjustments in the metro area. The information, which is summarized below, indicates that the majority of cities are providing pay adjustments of 2.5%. The full range of adjustments runs from 2.0% to 3.0%.

Survey of Metro Area City Pay Adjustments for 2017

<u>% Adjustment</u>	<u>Number of Cities</u>
2.0%:	3
2.5%	12
2.75%	3
3.0%	2
Range:	2.0 – 3.0%
Average:	2.51%
Mode:	2.5%

The survey results indicate a pay adjustment of 2.5% is appropriate. It is recommended that a pay adjustment of 2.5% be provided to City staff, including the seasonal staff, and that the pay adjustments be made effective as of March 1, 2017. (Note, the City Administrator's pay adjustment will be determined based on the pay structure in the City Administrator employment agreement)

Council Action Requested

Motion regarding a pay adjustment of 2.5% for 2017, effective March 1, 2017.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 13, 2017
Re: Seasonal Maintenance Staff Hiring

The city has received applications from two candidates for seasonal maintenance positions needed for the upcoming season. The applications are being provided in a separate confidential envelope. With Ken Johnson spending considerable time related to the Downtown Village Improvements Project, staff is recommending the hiring of both of the applicants. It is recommended that each be hired at a pay rate of \$11 per hour.

Council Action Requested

Motion regarding the hiring of William Gasperini and Greg Kleman as seasonal maintenance workers at the hourly rate of \$11 per hour.

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

To: Mayor Bend and Members of the City Council
From: Ron Moore, City Administrator
Date: April 13, 2017
Re: Security System for Wastewater Treatment System Site

The contractor for the construction of the Wastewater Treatment System had considered providing one or two trail/game cameras for security/surveillance of the site and their equipment, but have not done so. Council member Ross has obtained a price quote for a security system that could be used both during construction and during operation of the treatment system. The price quote and description of the system is attached.

Council Action Requested

Motion regarding providing a security system for the wastewater treatment system site.

April 7, 2017

Dear Mr. Ross:

Get Connected Tech is pleased to quote a Videofied security system with monitoring to improve the level of security at the site of the new Afton Drain Field.

Scope:

Securing the Afton Drain Field poses some significant challenges:

- 1) Large area – The Drain Field itself is approximately 200 feet by 200 feet. Heavy equipment protection is also required. Additionally, perpetrators can access the site from any direction. To tightly secure the entire area would be cost prohibitive.
- 2) Lack of Power – As the site is under construction, getting power to all security devices would be time consuming and expensive.
- 3) Communications infrastructure – There is no Wi-Fi Internet available on site.
- 4) Environment – Outdoors in Minnesota.

Solution:

To effectively deal with the challenges of this project, we are quoting a Videofied System. Benefits:

- 1) No need for power. Operates on battery.
- 2) Communicates over AT&T Cellular network
- 3) Multiple Outdoor Viewers monitor the property. When motion is detected, the viewer takes a video and sends it to the central station. The central station verifies the intrusion (deer and raccoons would not pass verification). A call is immediately placed to law enforcement. Since this is verified, the priority of the call is escalated to engage a concerted effort to catch the perpetrator(s).
- 4) The Videofied system is designed for the environment associated with protecting outdoor sites, such as construction sites, construction equipment - anything valuable that is outdoors.
- 5) Equipment used for construction site can be integrated into the site / building when completed. Additional charges for installation and any extra equipment will apply.

Proposal for the installation of a Videofied, video verified alarm system to protect the Afton Drain Field (under construction)

Installation, setup and test of Videofied, video verified alarm system to include:

- 1 Outdoor control panel
- 5 Outdoor Motion Viewers
- 1 Keypad
- 1 Proximity Tab Arming Station
- 6 Proximity Tabs
 - Twelve foot mounting posts (as necessary)
 - Post buckets with cement for portable mounting (as necessary)
- 10 Get Connected Security signs
- 10 Video Surveillance signs
 - 2 Year equipment warranty

TOTAL: \$5464.00

Additional Outdoor Motion Viewers (22 maximum): \$700 each installed

Monthly monitoring fee + Service Contract: \$140.00/month billed annually.

Lee Johnson
Get Connected Tech
4433 Pateley Bridge Av S
Afton, MN 55001
651-356-1019

This solution provides two steps of protection:

- 1) Deterrent – This is the best outcome: Deter people from damaging the property. The Videofied equipment will be highly visible, mounted on poles. Included with the installation are ten security signs and ten video surveillance signs that will be strategically placed around the property.
- 2) If someone is still intent on damaging property, the outdoor motion viewers will provide verified intrusion protection and notify law enforcement (as explained above). **Please note that we are proposing a base system. Given the large area, it is possible for someone to gain access undetected.** The more outdoor motion viewers, the better the protection. Additional (optional) viewers are on the quote.

Our company:

Get Connected Tech is Afton based and has been providing security and electronic solutions since 2008.

Get Connected Tech is licensed by the State of Minnesota as a Technology Systems Contractor. License number: TS001663.

We are bonded and insured as required by state law.

Power Limited Technician number: PL10511

City of Afton
3033 St. Croix Trl, P.O. Box 219
Afton, MN 55001

Meeting Date Apr. 18, 2017

Council Action Memo

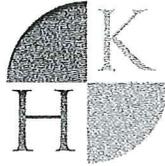
To: Mayor Bend and Members of the City Council
From: Ron Moorse, City Administrator
Date: April 13, 2017
Re: Schedule Council Work Sessions

The Council is scheduled to have a joint work session with the Natural Resources and Groundwater Committee on Tuesday, May 2 at 5:00 p.m. In addition, a regular work session needs to be scheduled to discuss the following topics and other topics as desired by the Council.

1. Workflow management
2. A policy proposed by the Lower St. Croix Valley Fire Relief Association regarding pension benefit increases
3. The Kelles Creek Septic Inspection Program
4. Updating the Council regarding the Carlson PLCD proposal on 60th Street

Council Action Requested

Motion regarding the scheduling of Council work sessions.



Frederic W. Knaak*
fknaak@klaw.us

Wayne B. Holstad**
wholstad@klaw.us

Craig J. Beuning
cbeuning@klaw.us

HOLSTAD & KNAAK PLC

"Local in character, national in reputation, international in reach"

Of Counsel
Thomas M. Dailey, P.A.
(1943-2015)
Joseph B. Marshall

Paralegal
Michelle E. Hagland
mhagland@klaw.us

Legal Assistant
legalassistant@klaw.us

**Also Licensed in
Wisconsin & Colorado*

**Qualified Neutral under Rule 114*

***Also Licensed in Iowa,
Federal Court of Claims,
& US Court of Appeals
Washington, D.C.*

MEMORANDUM: MONTHLY AFTON PROSECUTION REPORT

RECEIVED

APR 05 2017

CITY OF AFTON

TO: MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: FRITZ KNAAK, AFTON CITY ATTORNEY
DATE: April 6, 2017

This past month, our office has represented the City in a total of 12 prosecutions that were followed through to conviction or alternative disposition. They break down as follows:

Arraignments & Rule 8 Hearings:	7
Pretrials:	4
Omnibus Hearings/Motions:	1
Court Trials:	0
Jury Trials:	0
Revocation/Plea/Sentencing:	0

The report from the court Hearing Officer regarding Afton tickets for the month of March is summarized as follows:

60% Resolved

Afton

Customers	4
Citations	4
Charges	5
Disposed	2
CFD/DUP	1
Contest/NG	1
DNQ	1
Extension	0
No Guidelines	0
Parking	0
Petty Misdemeanor	4
Misdemeanor	1